

ANNEXURE - 6

TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Revised 2000-2001	Budget 2001-2002
A. Non-Plan Expenditure	85958	98191	113361	131901	147473	172976	212530	221902	249284	275123
1. Interest Payments	31075	36741	44060	50045	59478	65637	77882	90249	100667	112300
2. Defence Expenditure	17582	21845	23245	26856	29505	35278	39897	47071	54461	62000
3. Subsidies	10824	11605	11854	12666	15499	18540	23593	24706	26949	29801
4. Grants to States & U.T. Govts.	2645	2405	2334	5967	6230	4420	4923	6238	16144	18538
5. Grants to Foreign Govts.	132	155	149	240	251	335	387	368	404	474
6. Other Non-Plan Expenditure	14880	16275	18384	22445	24140	29220	38270	44385	45383	45887
7. Non-Plan Capital Expenditure	1785	1142	1884	1148	-478	990	435	2769	915	2290
8. Loans & Advances to State & U.T. Govts.	4728	6264	9753	10538	10606	15817	23893	2719	583	589
9. Loans to Foreign Govts.	268	47	32	84	50	130	92	74	176	219
10. Other Loans	740	455	1017	1276	1485	1768	2117	2163	2463	1787
11. Non-Plan Expenditure of UTs without Legislature	1299	1257	649	636	707	841	1041	1160	1139	1238
On Revenue Account	1260	1162	639	627	703	835	1033	1147	1202	1299
On Capital Account	39	95	10	9	4	6	8	13	-63	-61
B. Plan Expenditure	36660	43662	47378	46374	53534	59077	66818	76182	86238	100100
On Revenue Account	19777	24848	28265	29021	31635	35174	40519	46800	53104	60225
On Capital Account	16883	18814	19113	17353	21899	23903	26299	29382	33134	39875
TOTAL EXPENDITURE	122618	141853	160739	178275	201007	232053	279340	298084	335522	375223
On Revenue Account	92702	108169	122112	139861	158933	180335	216461	249109	283536	310567
On Capital Account	29916	33684	38627	38414	42074	51718	62879	48975	51986	64656

Actuals for 1999-2000 are provisional.