

MINISTRY OF DEFENCE
DEMAND NO.17
Defence Services-Air Force

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

				(In crores of Rupees)								
				Budget 2000-2001			Revised 2000-2001			Budget 2001-2002		
Major Head				Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue				...	7896.03	7896.03	...	7294.82	7294.82	...	7713.55	7713.55
Capital				...	...	...	...	...	...	...	...	...
Total				...	7896.03	7896.03	...	7294.82	7294.82	...	7713.55	7713.55
1.	Pay & Allowances of	Air-Force	2078	...	1794.90	1794.90	...	1772.90	1772.90	...	1727.55	1727.55
2.	Pay & Allowances of	Reserve & Auxiliary Services	2078	...	...	...	...	...	...	...	...	...
3.	Pay and Allowances of	Civilians	2078	...	306.37	306.37	...	276.06	276.06	...	294.97	294.97
4.	Transportation		2078	...	155.29	155.29	...	170.29	170.29	...	170.80	170.80
5.	Stores		2078	...	5221.65	5221.65	...	4608.43	4608.43	...	5019.16	5019.16
6.	Works		2078	...	520.00	520.00	...	536.45	536.45	...	575.10	575.10
7.	Special Projects		2078	...	9.23	9.23	...	9.26	9.26	...	10.06	10.06
8.	Other Expenditure		2078	...	114.80	114.80	...	114.80	114.80	...	126.28	126.28
9.	Less-Revenue Receipts		0078	...	-226.21	-226.21	...	-193.37	-193.37	...	-210.37	-210.37
Grand Total				...	7896.03	7896.03	...	7294.82	7294.82	...	7713.55	7713.55

Note : The details of estimates are given in a separate document.