STATEMENT 1

SUMMARY OF EXPENDITURE

(Rs. in crores)

		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1	**TOTAL EXPENDITURE (2+3)**	236987.35	46895.12	283882.47	253036.53	50701.70	303738.23	281097.55	57389.11	338486.66
2	**Non Plan Expenditure**	190331.37	16551.10	206882.47	204904.43	19438.56	224342.99	228767.83	21618.83	250386.66
3	**Plan Expenditure**	46655.98	30344.02	77000.00	48132.10	31263.14	79395.24	52329.72	35770.28	88100.00
4	Central Assistance for State & UT Plans	15676.36	17323.64	33000.00	17951.17	17783.49	35734.66	17022.47	19801.93	36824.40
5	**BUDGET SUPPORT FOR CENTRAL PLAN (3-4)**	30979.62	13020.38	44000.00	30180.93	13479.65	43660.58	35307.25	15968.35	51275.60
6	Resources of Public Enterprises	...	59520.93	59520.93	...	52649.36	52649.36	...	66058.18	66058.18
7	**CENTRAL PLAN(5+6)**	**30979.62**	**72541.31**	**103520.93**	**30180.93**	**66129.01**	**96309.94**	**35307.25**	**82026.53**	**117333.78**