

	STATEMENT OF BUDGET ESTIMATES									
		MINISTRY OF TEXTILES								
Demand No. 81 : Ministry of Textiles										
A. The Budget allocations, net of recoveries, are given below :									(Rs. in crores)	
		1999-2000 Budget			1999-2000 Revised			2000-2001 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	248.59	173.45	422.04	243.04	161.37	404.41	438.51	177.05	615.56
	Capital	17.41	566.65	584.06	17.41	655.90	673.31	18.49	577.25	595.74
	Total	266.00	740.10	1006.10	260.45	817.27	1077.72	457.00	754.30	1211.30
1. Secretariat-Economic services	3451	0.97	4.60	5.57	0.97	4.60	5.57	1.00	5.06	6.06
<i>Village and Small Industries</i>										
<i>Handloom Industries</i>										
2. Handloom Subsidy :										
2.01 Special rebate on handloom cloth	3601	...	30.00	30.00	...	27.42	27.42	...	31.85	31.85
2.02 Subsidy on Janata Cloth	3601	...	9.00	9.00	...	2.00	2.00	...	2.00	2.00
2.03 Others	2851	...	1.00	1.00	...	1.00	1.00	...	1.20	1.20
	Total	...	40.00	40.00	...	30.42	30.42	...	35.05	35.05
3. Centrally Sponsored Schemes in Handlooms										
3.01 Grants to Workshed cum Housing Scheme for Handloom Weavers	3601	11.50	...	11.50	11.50	...	11.50	10.00	...	10.00
3.02 Project Package Scheme for Handloom Weavers	3601	32.40	...	32.40	30.00	...	30.00	20.00	...	20.00
3.03 Assistance for Handloom Weavers Welfare Scheme	3601	7.00	...	7.00	7.00	...	7.00	6.00	...	6.00
3.04 Deen Dyal Hatkarrgha Protshahan Yojna	3601	...	...	...	...	...	...	40.00	...	40.00
3.05 Others	3601	0.70	...	0.70	0.70	...	0.70	0.70	...	0.70
	7601	6.00	...	6.00	6.00	...	6.00	11.00	...	11.00
	Total	6.70	...	6.70	6.70	...	6.70	11.70	...	11.70
	Total	57.60	...	57.60	55.20	...	55.20	87.70	...	87.70

4. Other Handloom Schemes										
4.01 Scheme for Intensive Development Project and Export Promotion	2851	4.50	...	4.50	4.50	...	4.50	4.50	...	4.50
4.02 Assistance for setting up of Marketing Complex and Yarn Procurement	2851	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
4.03 Weaver Service Centre	2851	2.30	11.50	13.80	2.30	11.50	13.80	1.50	12.44	13.94
4.04 Scheme for Handloom Export Development	2851	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
4.05 Others	2851	6.20	4.00	10.20	5.05	4.00	9.05	6.30	4.30	10.60
	3602	...	1.00	1.00	...	1.00	1.00	...	1.50	1.50
	4851	3.20	...	3.20	3.20	...	3.20	4.00	...	4.00
	Total	9.40	5.00	14.40	8.25	5.00	13.25	10.30	5.80	16.10
Total - Handloom Industries		81.80	56.50	138.30	78.25	46.92	125.17	112.00	53.29	165.29
Handicraft Industries										
5. Other Handicrafts Schemes										
5.01 Training and Extension	2851	27.07	2.72	29.79	27.07	2.75	29.82	26.00	2.85	28.85
5.02 Design and Technical Development	2851	4.66	2.24	6.90	4.66	2.24	6.90	4.25	2.38	6.63
5.03 Assistance to State Corporations/Apex-Co-operative Societies for new Sales Outlets	2851	6.00	...	6.00	6.00	...	6.00	5.25	...	5.25
5.04 Others	2851	12.29	7.76	20.05	12.29	7.73	20.02	12.29	8.05	20.34
	4851	0.53	...	0.53	0.53	...	0.53	0.21	...	0.21
	Total	50.55	12.72	63.27	50.55	12.72	63.27	48.00	13.28	61.28
Wool Industries										
6. Wool Development Board	2851	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
Sericulture										
7. Central Silk Board	2851	66.00	17.00	83.00	66.00	17.00	83.00	60.00	17.00	77.00
	6851	...	...	...	...	...	...	...	...	...
	Total	66.00	17.00	83.00	66.00	17.00	83.00	60.00	17.00	77.00
8. Other Sericulture Schemes	2851	1.00	0.50	1.50	1.00	1.00	2.00	1.00	1.50	2.50
Total - Sericulture		67.00	17.50	84.50	67.00	18.00	85.00	61.00	18.50	79.50
Powerloom Industries										
9. Other Powerloom Schemes	2851	4.55	0.95	5.50	4.55	0.95	5.50	8.50	0.95	9.45
	3601	1.45	...	1.45	1.45	...	1.45	1.50	...	1.50
	Total	6.00	0.95	6.95	6.00	0.95	6.95	10.00	0.95	10.95

Total-Village and Small Industries		210.35	87.67	298.02	206.80	78.59	285.39	237.00	86.02	323.02
Consumer Industries										
10. Payment against Cess Collections:										
10.01 Textiles	2852	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
10.02 Jute	2852	...	26.60	26.60	...	26.60	26.60	...	26.60	26.60
	Total	...	41.60	41.60	...	41.60	41.60	...	41.60	41.60
11. Textile Commissioner	2852	...	8.90	8.90	...	8.90	8.90	...	9.00	9.00
12. Other programmes for development of Textile										
12.01 Grants to Institute of Fashion Technology	2852	14.00	1.50	15.50	14.00	1.50	15.50	23.37	3.50	26.87
12.02 Research and Development	2852	10.00	...	10.00	9.00	...	9.00	10.00	...	10.00
12.03 Textile Labour Rehabilitation Scheme	2852	...	18.00	18.00	...	15.00	15.00	...	18.00	18.00
12.04 Grants for Studies	3453	1.50	...	1.50	1.50	...	1.50	1.00	...	1.00
12.05 Textile Modernisation and technical Upgradation	2852	...	...	...	...	...	...	50.00	...	50.00
12.06 Cotton Technology Mission	2852	...	...	...	...	...	...	15.00	...	15.00
12.07 Others	2852	6.50	3.50	10.00	6.50	3.50	10.00	4.50	5.00	9.50
	Total	32.00	23.00	55.00	31.00	20.00	51.00	103.87	26.50	130.37
13. Jute Commissioner	2852	...	1.65	1.65	...	1.65	1.65	...	1.80	1.80
14. Other programmes for development of jute, etc.										
14.01 Grants to National Centre for Jute Diversification	2852	4.00	...	4.00	3.00	...	3.00	4.00	...	4.00
14.02 Jute Special Development Fund	2852	...	...	...	...	...	...	50.00	...	50.00
14.03 Others	2852	2.00	6.03	8.03	2.00	6.03	8.03	2.50	7.07	9.57
	Total	6.00	6.03	12.03	5.00	6.03	11.03	56.50	7.07	63.57
15. Jute Development Fund - Transfer										
To	2852	6.73	...	6.73	5.00	...	5.00	10.00	...	10.00
From	2852	-6.73	...	-6.73	-5.00	...	-5.00	-10.00	...	-10.00
	Net	...	...	...	...	...	...	...	...	...
Total-Consumer Industries		38.00	81.18	119.18	36.00	78.18	114.18	160.37	85.97	246.34
Civil Supplies										
16.. Non-Plan loans to Public Enterprises										
16.01 North Eastern Handloom & Handicrafts Development Corporation	6851	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30

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18.01 National Textiles Corporation	12860	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18.02 British India Corporation	12860	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18.03 National Jute Manufactures Corporation	12860	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
18.04 National Cooperative Development Corporation	12851	2.00	...	2.00	2.20	...	2.20	...	...	...
18.05 National Institute of Fashion Technology	12860	...	6.00	6.00	...	6.00	6.00	...	15.00	15.00
18.06 National Handloom Development Corporation	12860	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
18.07 State Handicrafts Corporation/Socities	12860	1.45	...	1.45	1.45	...	1.45	1.00	...	1.00
18.08 Cotton Corporation of India	12860	2.00	...	2.00	2.00	...	2.00	...	...	...
18.09 Handicraft & Handloom Export Corp.	12860	1.00	...	1.00	1.00	...	1.00	...	...	...
Total		7.48	6.00	13.48	7.68	6.00	13.68	2.03	15.00	17.03
C. Plan Outlay:-										
1. Village and Small Industries	12851	227.00	...	227.00	223.45	...	223.45	295.60	...	295.60
2. Consumer Industries	12860	38.03	6.00	44.03	36.03	6.00	42.03	160.40	15.00	175.40
3. Secrertariate-Economic Services	13451	0.97	...	0.97	0.97	...	0.97	1.00	...	1.00
Total		266.00	6.00	272.00	260.45	6.00	266.45	457.00	15.00	472.00