

**STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL
ACCOUNT-DISBURSEMENTS**

<i>(In crore of Rupees)</i>					
	Major Head	Accounts 1998-99	Budget 1999-2000	Revised 1999-2000	Budget 2000-2001
A. CAPITAL ACCOUNT OF					
GENERAL SERVICES		10900.78	13564.50	13784.90	19334.24
Currency, Coinage and Mint	4046	82.80	167.35	123.63	153.94
Other Fiscal Services	4047	138.06	243.45	216.23	293.12
Police	4055	447.62	552.26	517.67	595.17
Stationery and Printing	4058	0.43	4.25	2.00	1.75
Public Works	4059	199.27	360.76	289.15	353.45
Other Administrative Services	4070	...	...	...	2.98
Miscellaneous General Services	4075	-3.34	6.75	5.45	7.43
Defence Services	4076	10035.94	12229.68	12630.77	17926.40
B. CAPITAL ACCOUNT OF					
SOCIAL SERVICES		973.47	1147.95	1073.08	1069.56
Education, Sports, Art and Culture	4202	12.51	22.64	12.76	25.61
Medical and Public Health	4210	57.03	19.73	10.84	12.57
Family Welfare	4211	0.08	0.15	0.15	...
Water Supply and Sanitation	4215	17.99	22.50	22.50	20.01
Housing	4216	396.21	613.69	560.02	577.99
Urban Development	4217	148.00	148.00	135.00	215.00
Information and Publicity	4220	9.75	13.14	16.55	16.17
Broadcasting	4221	18.49	80.00	110.00	...
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4225	280.51	190.75	190.26	170.21
Social Security and Welfare	4235	28.01	20.00	10.00	12.00
Other Social Services	4250	4.89	17.35	5.00	20.00
C. CAPITAL ACCOUNT OF					
ECONOMIC SERVICES		13033.27	15625.54	15149.70	13426.47
(a) Capital Account of Agriculture and allied activities		315.63	244.77	223.89	60.81
Crop Husbandry	4401	6.71	18.70	11.81	11.73
Soil and Water Conservation	4402	1.09	3.00	3.00	2.70
Animal Husbandry	4403	0.01	0.10	...	0.05
Dairy Development	4404	0.57	1.00	1.12	1.00
Fisheries	4405	34.59	27.73	16.02	13.37
Forestry and Wild Life	4406	2.71	3.40	2.80	4.75
Food, Storage and Warehousing	4408	17.30	22.34	20.64	26.71
Investment in Agricultural Financial Institutions	4416	252.65	168.00	168.00	...
Other Agricultural Programmes	4435	...	0.50	0.50	0.50
(b) Capital Account of Rural Development					
Other Rural Development Programmes	4515	...	...	...	...
(c) Capital Account of Special Areas Programmes					
North Eastern Areas	4552	89.31	90.66	87.35	116.49
(d) Capital account of Irrigation and Flood Control					
Major and Medium Irrigation	4701	1.85	4.30	3.57	3.95
Minor Irrigation	4702	1.23	2.00	1.50	2.00
Flood Control Projects	4711	5.44	5.00	4.00	3.00
(e) Capital Account of Energy					
Power Projects	4801	2084.39	2093.11	2072.73	2002.19
Coal and Lignite	4803	80.25	...	35.55	61.49
Non-Conventional Sources of Energy	4810	40.00	44.10	42.54	29.05

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(f) Capital Account of Industry and Minerals					
		632.30	830.92	748.87	822.42
Village and Small Industries	4851	28.09	28.55	28.55	28.54
Iron & Steel Industries	4852	...	...	0.01	0.50
Non-ferrous Mining & Metallurgical Industries	4853	9.39	9.88	14.89	66.49
Cement and Non-metallic Mineral Industries	4854	...	19.50	18.96	32.50
Fertilizer Industries	4855	46.75	52.00	40.00	36.50
Petro Chemical Industries	4856	2.00	0.01	0.01	0.01
Chemical and Pharmaceutical Industries	4857	6.35	7.53	5.78	7.52
Engineering Industries	4858	153.58	61.70	72.44	69.57
Telecommunication and Electronic Industries	4859	16.98	19.73	25.23	19.83
Consumer Industries	4860	7.75	9.08	27.29	10.17
Atomic Energy Industries	4861	354.47	511.61	454.38	537.25
Other Industries	4875	5.04	8.32	8.32	10.53
Industries and Minerals	4885	1.90	103.01	53.01	3.01
(g) Capital Account of Transport		3951.77	4982.11	6347.92	8366.72
Railways	5002	2182.68	2540.00	2540.00	3291.00
Capital Outlay on Indian Railways- Strategic Lines	5003	2.42	...	...	...
Ports & Light Houses	5051	29.85	31.75	31.75	39.18
Shipping	5052	92.61	30.99	31.30	63.00
Civil Aviation	5053	17.02	25.75	17.15	23.34
Roads and Bridges	5054	1604.24	2331.50	3705.10	4670.51
Inland Water Transport	5056	3.65	3.02	3.02	4.63
Other Transport Services	5075	19.30	19.10	19.60	275.06
(h) Capital Account of Communications		58.10	131.91	86.33	139.93
Postal Services	5201	43.82	71.42	64.74	76.54
Satellite system	5252	14.28	60.49	21.59	63.39
(i) Capital Account of Science, Technology and Environment		285.34	543.66	468.15	583.40
Atomic Energy Research	5401	127.90	200.52	201.90	270.90
Space Research	5402	136.97	320.59	244.50	289.72
Oceanographic Research	5403	1.00	1.50	0.70	2.40
Other Scientific and Environmental Research	5425	19.47	21.05	21.05	20.38
(j) Capital Account of General Economic Services		5487.66	6653.00	5027.30	1235.02
Tourism	5452	21.55	22.00	17.60	8.85
Foreign Trade and Export Promotion	5453	18.18	20.00	19.74	23.75
Meteorology	5455	16.79	36.44	20.61	16.74
Investments in General Financial and Trading Institutions	5465	-2098.74	4865.00	3057.93	60.00
Investments in International Financial Institutions	5466	7480.24	1613.76	1869.24	1018.15
Other General Economic Services	5475	49.64	95.80	42.18	107.53

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Disbursements of Union Territories					
		292.17	327.30	407.51	329.32
TOTAL - CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
		25199.69	30665.29	30415.19	34159.59
PUBLIC DEBT					
Internal Debt of Central Government					
	6001				
Market Loans		14765.52	16353.45	16353.45	27478.19
14 Day Treasury Bills		172101.29	170000.00	155600.00	152400.00
182 Day Treasury Bills		...	...	1600.00	3190.00
91 Day Treasury Bills		16796.65	29500.00	8200.00	8580.00
Ways and Means Advances		91215.00	126000.00	126000.00	140000.00
Others		19705.74	10884.40	11818.64	13945.57
Total-Internal Debt of Central Government					
		314584.20	352737.85	319572.09	345593.76
External Debt	6002	8095.02	8155.59	8710.04	9173.37
TOTAL-PUBLIC DEBT		322679.22	360893.44	328282.13	354767.13
LOANS AND ADVANCES					
A. LOANS FOR SOCIAL SERVICES					
		93.82	165.05	143.05	210.23
Family Welfare	6211	...	0.05	0.05	...
Water Supply and Sanitation	6215	2.26	10.00	25.00	3.93
Housing	6216	3.56	10.00	8.00	10.00
Urban Development	6217	88.00	145.00	110.00	26.00
Loans for Broadcasting	6221	...	...	...	170.30
B. LOANS FOR ECONOMIC SERVICES					
		4992.77	5386.06	4939.22	3801.04
(a) Loans For Agriculture and allied activities					
		239.57	332.55	254.77	175.30
Crop Husbandry	6401	1.00	...	4.43	5.00
Fisheries	6405	1.72	2.50	9.00	4.80
Plantations	6407	...	0.10	...	...
Loans for Food Storage and Warehousing	6408	2.80	4.30	6.47	9.50
Agricultural Financial Institutions	6416	20.68	60.00	54.87	20.76
Co-operation	6425	213.37	265.65	180.00	135.24
(b) Loans for Special Area Programme					
		172.50	174.50	221.50	171.80
North Eastern Areas	6552	163.00	169.50	209.50	165.00
Major and Medium Irrigation	6701	9.50	5.00	12.00	6.80
(c) Loans for Energy					
		1681.86	2379.17	2125.08	1652.73
Power Projects	6801	1575.30	2032.23	1797.79	1061.08
Coal and Lignite	6803	35.86	300.75	281.10	507.15
Non-Conventional Sources of Energy	6810	70.70	46.19	46.19	84.50
(d) Loans for Industry & Minerals					
		2673.84	1971.65	1932.14	1384.39
Village and Small Industries	6851	270.25	258.96	22.80	22.11

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Iron and Steel Industries	6852	36.06	14.06	96.33	17.00
Non-ferrous Mining & Metallurgical Industries	6853	97.55	135.00	182.00	147.50
Cement and Non-metallic Mineral Industries	6854	8.31	57.50	42.77	102.50
Fertilizer Industries	6855	527.17	407.50	390.69	272.00
Petro-Chemical Industries	6856	4.50	1.00	18.20	10.08
Chemicals Industries	6857	81.98	48.69	73.55	48.27
Engineering Industries	6858	861.13	427.61	369.08	163.59
Telecommunication and Electronic Industries	6859	31.10	10.48	10.48	2.56
Consumer Industries	6860	636.49	600.73	716.08	593.05
Other Industries	6875	2.41	1.92	1.92	2.00
Other Industries and Minerals	6885	116.89	8.20	8.24	3.73
(e) Loans for Transport		223.87	524.23	403.27	412.26
Railways	7002	...	...	...	249.00
Ports and Light Houses	7051	172.00	490.00	370.00	132.22
Shipping	7052	20.00	0.15	3.54	...
Civil Aviation	7053	12.50	20.50	12.50	16.41
Road Transport	7055	1.52	1.00	0.01	...
Inland Water Transport	7056	17.85	12.58	17.22	14.63
(f) Loans for Communications		...	...	...	...
Other Communication services	7275	...	...	...	...
(g) Loans for Science, Technology and Environment		1.13	3.95	2.45	4.55
Other Scientific Research	7425	1.13	3.95	2.45	4.55
(h) Loans for General Economic Services		...	0.01	0.01	0.01
Other General Economic Services	7475	...	0.01	0.01	0.01
C. OTHER LOANS		41505.21	19192.05	22910.74	22756.62
Loans and Advances to State Governments	7601	39711.86	18047.06	21572.95	21195.31
Loans and Advances to Union Territory Governments	7602	1085.57	327.46	338.76	338.28
Advances to Foreign Governments	7605	216.32	314.51	296.01	420.01
Loans to Government Servants etc.	7610	489.30	500.00	700.00	800.00
Miscellaneous Loans	7615	2.16	3.02	3.02	3.02
Loans Of Union territories		1.83	2.18	2.34	2.14
TOTAL-LOANS AND ADVANCES		46593.63	24745.34	27995.35	26770.03
TOTAL-CAPITAL DISBURSEMENTS		394472.54	416304.07	386692.67	415696.75
REVENUE DISBURSEMENTS		300483.30	328819.25	347554.43	386568.88
<i>(brought forward from page 6)</i>					
TOTAL-CONSOLIDATED FUND OF INDIA-DISBURSEMENTS		694955.84	745123.32	734247.10	802265.63