

STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT-RECEIPTS

<i>(In crore of Rupees)</i>					
	Major Head	Accounts 1998-99	Budget 1999-2000	Revised 1999-2000	Budget 2000-2001
A. TAX REVENUE					
(a) Taxes on Income					
and Expenditure:		31943.15	42102.61	41377.50	52186.32
Corporation Tax	0020	24529.11	30850.00	29915.00	40040.00 [£]
Taxes on Income other than					
Corporation Tax	0021	5754.90	9922.61	10132.50	11816.32*
Hotel Receipts Tax	0023	0.20	330.00	330.00	330.00
Interest Tax	0024	1263.82	1000.00	1000.00	...**
Other Taxes on Income and					
Expenditure	0028	395.12	...	...	...
(b) Taxes on Property and					
Capital Transactions:		171.92	145.10	145.00	145.00
Estate Duty	0031	-0.08	0.05	...	...
Taxes on Wealth	0032	162.04	145.00	145.00	145.00
Gift Tax	0033	9.96	0.05	...	...
(c) Taxes on Commodities					
and Services:		96884.60	117227.00	111580.00	126035.00
Customs	0037	40668.27	50369.00	47800.00	53572.00 ^{\$}
Union Excise Duties	0038	53246.16	63779.00	61000.00	69433.00 [#]
Service Tax	0044	1956.65	2300.00	2000.00	2200.00
Sales Tax	0040	13.87	...	...	...
Other Taxes and Duties on					
Commodities and Services	0045	999.65	779.00	780.00	830.00
(d) Taxes of Union Territories					
		317.13	312.42	324.66	329.47
TOTAL-TAX REVENUE		129316.80	159787.13	153427.16	178695.79
B. NON-TAX REVENUE					
(a) Fiscal Services					
		873.00	1265.36	1205.24	1381.70
Currency, Coinage and Mint	0046	688.69	1014.51	922.94	1116.80
Other Fiscal Services	0047	184.31	250.85	282.30	264.90
(b) Interest Receipts,					
Dividends and Profits:		39472.38	42517.07	48433.41	52300.94
Interest Receipts	0049	30061.98	33034.26	39122.54	41096.54
Interest from State and					
Union Territory Govts		...	25898.71	25793.34	31152.43
Interest from Railways		...	1914.08	1904.74	615.38
Interest from Telecommunications		...	291.11	179.51	223.00
Other Interest Receipts		...	4930.36	11244.95	9105.73
Dividends and Profits	0050	9410.40	9482.81	9310.87	11204.40
(c) Other Non-Tax Revenue:					
(i) General Services:		5951.18	6151.27	6444.31	6813.20
Public Service Commission	0051	5.25	4.52	12.13	12.13

[£] After taking into account net revenue gain (Rs.5000 crore) as a result of the Budget proposals.

Includes effect of Budget proposals (Rs.880 crore net revenue gain).

^{\$} After taking into account net revenue loss (Rs.1428 crore) as a result of the Budget proposals.

[#] Includes Rs.1433 crore being Centre's share of Union Excise Duties but excludes Rs.1819 crore being the share of States in the estimates thereof.

^{**} Includes effect of Budget proposals (Rs.1000 crore net revenue loss).

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Police	0055	638.27	590.23	736.94	657.27
Supplies and Disposals	0057	31.23	25.50	40.76	37.26
Stationery and Printing	0058	11.38	33.00	8.60	8.60
Public Works	0059	58.37	59.00	71.50	72.00
Other Administrative Services	0070	525.65	523.96	546.14	552.77
Contributions and Recoveries towards Pension & Other Retirement benefits	0071	132.59	99.03	130.89	132.05
Miscellaneous General Services	0075	3210.07	3593.54	3535.00	3910.23
Defence Services		1338.37	1222.49	1362.35	1430.89
Army	0076	556.35	449.30	581.30	602.57
Navy	0077	66.51	53.24	55.30	56.69
Air Force	0078	227.53	199.65	229.91	226.21
Ordnance Factories	0079	487.98	520.30	495.84	545.42
(ii) Social and Community Services:		658.33	871.61	779.76	178.82
Education, Sports, Arts and Culture	0202	11.57	7.32	10.89	11.91
Medical & Public Health	0210	39.08	46.91	48.30	48.31
Family Welfare	0211	12.82	11.10	13.00	12.60
Water Supply and Sanitation	0215	0.14	...	...	...
Housing	0216	47.99	64.76	61.95	62.25
Information and Publicity	0220	27.80	27.15	32.02	40.62
Broadcasting	0221	515.65	710.50	610.50	...
Labour and Employment	0230	2.00	2.64	2.03	2.04
Social Security and Welfare	0235	1.25	1.23	1.07	1.09
Other Social Services	0250	0.03	...	...	...
(iii) Economic Services:		62262.77	67993.57	68714.02	68950.88
Crop Husbandry	0401	30.95	33.20	32.30	32.50
Animal Husbandry	0403	5.64	5.48	5.72	5.92
Dairy Development	0404	103.40	61.15	120.40	61.12
Fisheries	0405	0.91	1.23	2.82	3.00
Forestry & Wild Life	0406	3.16	3.00	3.50	3.50
Food Storage and Warehousing	0408	14.15	12.45	15.44	15.44
Other Agricultural Programmes	0435	7.48	8.12	8.07	8.52
Other Rural Development Programmes	0515	1.61	...	...	...
Major & Medium Irrigation	0701	6.51	4.80	7.10	7.50
Minor Irrigation	0702	1.11	1.30	2.50	1.50
Power	0801	1866.68	1514.47	1724.77	2095.23
Petroleum	0802	8470.01	7135.75	9307.50	4115.33
Coal and Lignite	0803	0.01	0.01	0.01	0.01
Non-Conventional Sources of Energy	0810	0.08	0.12	0.14	0.11

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Village and Small Industries	0851	11.50	12.40	15.60	16.05
Industries	0852	434.48	500.14	680.31	684.48
Non-Ferrous Mining & Metallurgical Industries	0853	5.71	9.62	9.33	9.34
Other Industries	0875	235.44	290.00	307.00	325.00
Ports and Lighthouses	1051	86.52	54.00	58.02	78.72
Shipping	1052	20.86	20.99	21.36	21.36
Civil Aviation	1053	2.28	1.47	2.71	2.80
Roads and Bridges	1054	78.09	67.50	69.00	69.00
Other Communication Services	1275	774.52	1793.63	2252.68	1527.10
Atomic Energy Research	1401	21.35	19.97	21.78	19.79
Other Scientific Research	1425	16.82	18.90	48.87	53.27
Tourism	1452	0.33	1.00	0.75	0.75
Foreign Trade and Export Promotion	1453	122.71	108.31	118.35	119.20
Civil Supplies	1456	0.26	0.75	0.35	0.35
Other General Economic Services	1475	239.44	226.90	228.70	226.28
Railway Revenue as per Railway Budget		30233.96	34030.53	33992.59	37633.65
Postal Receipts	1201	1722.57	2268.18	1950.00	2000.00
Telecommunication Receipts	1225	17744.23	19788.20	17706.35	19814.06
C. GRANTS-IN-AID AND CONTRIBUTIONS		987.28	715.40	848.51	728.67
External Grant Assistance	1605	895.47	625.40	793.28	704.58
Aid Materials and Equipment	1606	91.81	90.00	55.23	24.09
Non-Tax Revenue of Union Territories		367.32	370.99	386.51	398.97
TOTAL- NON-TAX REVENUE		110572.26	119885.27	126811.76	130753.18
TOTAL-REVENUE RECEIPTS		239889.06	279672.40	280238.92	309448.97
Carried over (see page 6)					
Excess of Disbursements over Receipts (Revenue Deficit)		60594.24	49146.85	67315.51	77119.91
TOTAL:		300483.30	328819.25	347554.43	386568.88