

FINANCIAL RESULTS OF THE WORKING OF THE TELECOMMUNICATIONS DEPARTMENT

(In crores of Rupees)

Heads	Actuals 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
Revenue Receipts	14586.91	17142.13	17508.42	19788.20
Expenditure				
1. General Administration	575.94	705.14	718.37	804.59
2. Operation	896.19	1103.53	1067.98	1176.90
3. Stores and Factories	(-)-12.38	(-)-23.58	(-)-28.98	(-)-16.22
4. Research and Development	7.99	11.11	10.55	10.34
5. Accounts and Audit	40.84	44.18	48.40	52.06
6. Engineering	2456.28	3017.16	3058.73	3446.51
7. Amenities to Staff	38.23	36.00	39.50	39.00
8. Pension	412.85	260.00	400.00	350.00
9. Stationary and Printing	22.43	30.00	27.00	33.00
10. Depreciation	1834.04	2223.20	2193.94	2632.15
11. Other Expenses	2121.18	3830.32	3612.10	3253.54
Total-Expenditure	8393.59	11237.06	11147.59	11781.87
<i>Deduct-Credits to Working Expenses</i>	<i>839.53</i>	<i>867.61</i>	<i>891.00</i>	<i>1125.00</i>
Net Working Expenses	7554.06	10369.45	10256.59	10656.87
Net Receipts	7032.85	6772.68	7251.83	9131.33
<i>Deduct-Dividend to General Revenues</i>	<i>286.50</i>	<i>286.50</i>	<i>281.88</i>	<i>291.11</i>
<i>Surplus</i>	<i>6746.35</i>	<i>6486.18</i>	<i>6969.95</i>	<i>8840.22</i>