

ANNEXURE 2

**COMMODITY-WISE DETAILS OF REVENUE FROM
UNION EXCISE DUTIES**

(In crores of Rupees)

Sl. No.	Exciseable Commodities	Actuals* 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
I.	BASIC EXCISE DUTIES				
1	Meat and edible meat offal		0.83	0.03	0.03
2	Fish and crusta-ceans, molluscs and other aquatic invertebrates	0.34		0.83	0.92
3	Dairy produce; edible products of animal origin, N.E.S.	1.86	18.03	20.29	22.54
4	Products of animal origin, N.E.S.	0.23		0.64	0.71
5	Edible vegetables and roots and tubers	0.27		0.47	0.52
6	Edible fruit and nuts; peel of citrus fruit or melons	0.04		0.01	0.01
7	Coffee			0.80	0.89
8	Tea including tea waste		100.00	115.98	128.84
9	Spices and other items; if any, under Chapter 9		16.67	11.19	12.43
10	Products of the milling industry; malt; starches; insulin; wheat glutton	18.40	25.83	19.26	21.40
11	Lac; gums; resins and other vegetable saps and extracts	4.99	4.76	11.97	13.30
12	Vegetable Plaiting materials; vegetable products, N.E.S.	0.02			
13	Processed fixed vegetable oils	0.69		0.68	0.75
14	Vegetable fats and oils, partly or wholly hydrogenated	2.81		3.38	3.76
15	All others falling under Chapter 15	15.47	22.43	16.28	18.09
16	Preparations of meat, of fish or of crustaceans, molluscs or other aquatic invertebrates			1.09	1.21
17	Cane or beat sugar and chemically pure sucrose in solid form	353.56	404.92	351.61	390.61
18	Molasses, resulting from the extraction of refining of sugar	253.69	239.77	219.53	243.88
19	All others falling under Chapter 17	51.15	49.83	55.66	61.83
20	Cocoa and cocoa preparations	56.03	80.82	80.37	89.28
21	Preparations of cereals, flour, starch of milk; pastry cooks products	178.54	214.64	231.07	256.70
22	Preparation of vegetables, fruits; nuts, or other parts of plants	9.08	7.89	29.56	32.84
23	Miscellaneous edible preparations	420.98	681.37	596.84	663.03
24	Natural or artificial Mineral waters and aerated waters	387.01	570.86	668.80	742.97
25	All others falling under Chapter 22	42.78	79.55	58.19	64.64
26	Residues and wastes from the food industries, prepared animal fodder	4.88		11.68	12.97
27	Cigarettes and Cigarillos of tobacco or tobacco substitutes	3080.05	3920.13	3379.91	3754.75
28	Biris	235.11	234.73	253.29	281.38
29	Chewing Tabacco including Kara Masala, Kimam etc.	213.91	251.65	452.60	502.79
30	All others falling under Chapter 24	119.70	148.51	125.77	139.72
31	Cement Clinkers, Cement all sorts	2326.31	2518.93	2573.66	2859.08
32	All others falling under Chapter 25	49.01	67.27	69.76	77.49
33	Ores, slag and ash	45.68	54.32	58.79	65.31
34	Motor Spirit	2941.95	4621.21	4427.04	4918.01
35	Kerosene	226.48	410.74	409.10	454.47
36	R.D. Oil	2052.42	3471.68	2666.01	2961.67
37	Diesel Oil, N.E.S.	144.82	162.79	214.11	237.86
38	Furnace Oil	544.21	407.34	334.67	371.79
39	Petroleum Gases and other gaseous Hydrocarbons	397.42	427.28	416.59	462.79

(In crores of Rupees)

Sl. No.	Exciseable Budget-head Commodities	Actuals* 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
40	All other falling under Chapter 27	1899.44	1029.29	2390.08	2655.15
41	Hydrochloric acid, sulphuric acid and hydrides thereof; nitric acid	114.64	133.91	114.52	127.22
42	Caustic soda and caustic Potash; Peroxides thereof	160.26	202.92	163.76	181.92
43	Soda Ash	212.01	211.46	218.27	242.47
44	All others falling under Chapter 28	644.26	813.79	667.64	741.68
45	Organic Chemicals	1109.24	1138.15	1291.43	1434.66
46	Pharmaceutical products	854.72	1074.95	971.52	1079.26
47	Fertilizers	35.91	42.80	43.44	48.26
48	Synthetic Organic Dye Stuffs, colouring matters and colour lakes	91.27	103.45	114.90	127.64
49	Paints and varnishes	246.11	282.84	281.52	312.74
50	All others falling under Chapter 32	42.93	75.14	46.91	52.11
51	Essential oils and resinoids; perfumery, cosmetics or toilet preparation	410.89	545.68	569.37	632.51
52	Soap	358.50	516.65	449.27	499.09
53	Organic Surface Active Agents	174.78	176.63	222.19	246.84
54	All others falling under Chapter 34	45.20	43.48	53.02	58.90
55	Albuminidal substances, modified starches, glues, enzymes	60.48	76.23	69.61	77.33
56	Matches	32.43	29.21	33.56	37.28
57	All others falling under Chapter 36	91.94	131.51	100.92	112.12
58	Cinematographic films, exposed or unexposed	12.30	11.21	20.05	22.28
59	All others falling under Chapter 37	36.72	44.69	29.63	32.92
60	Miscellaneous chemical products	462.13	573.84	454.42	504.81
61	Plastics and articles thereof	1776.20	2172.74	2095.10	2327.45
62	Tyres, Tubes & flaps	1166.87	1395.56	1191.79	1323.97
63	All others falling under Chapter 40	276.02	313.74	266.13	295.65
64	Leather	0.76		1.10	1.22
65	Articles of leather, travel goods handbags, and similar containers etc.	26.81	32.15	26.28	29.19
66	Manufactures of furskins and artificial fur	0.35		0.31	0.35
67	Wood and articles of wood	83.38	76.96	79.68	88.52
68	Cork and articles of cork	2.46	2.77	2.74	3.04
69	Manufactures of straw of esparto or of other plaiting materials basketware and wickerwork	0.89			
70	Pulp of wood or of other fibrous cellulosic materials, waste and scrap of paper or of paper board	1.18	1.88	1.08	1.20
71	Paper and paperboard, articles of paper pulp or paper or paper board	612.31	686.85	579.55	643.82
72	Printed books, news-papers, pictures & other products of printing industry etc.	1.23	2.18	3.15	3.50
73	Silk	0.95		1.52	1.69
74	Wool, fine or coarse animal hair	31.97	43.90	35.57	39.52
75	Cotton and cotton yarn	469.94	556.05	453.05	503.29
76	All others falling under Chapter 52 (Cotton fabrics)	178.30	154.99	168.64	187.34
77	Woven Fabrics of Jute (including bimplipatam jute or mesta fibres) or of other textile bast fibres	1.06		0.31	0.35
78	All other falling under Chapter 53	1.90	0.78	0.63	0.70
79	Synthetic filament yarn and sewing thread including synthetic monofilament and waste	842.94	1008.67	960.85	1067.41
80	Fabrics of man-made filament yarn	325.48	227.42	291.66	324.01
81	Artificial or Synthetic Staple Fibre & tow including waste	369.01	444.20	389.20	432.36

(In crores of Rupees)

Sl. No.	Exciseable Commodities	Actuals* 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
82	Spun Yarn containing Polyester or other Synthetic Yarn	230.72	278.75	227.94	253.22
83	Other Man-made blended Yarn	127.56	154.72	124.37	138.17
84	Fabrics of man-made staple fibres	277.75	257.13	278.35	309.22
85	Wadding, felt & non wovens, special yarns, twine, cordage, ropes & cables and articles thereof	10.41	15.48	12.49	13.88
86	Carpets & other textile floor coverings	7.43	7.73	8.00	8.89
87	Special woven fabrics, tufted textile fabrics, lace, embroidery	19.97	40.19	24.22	26.91
88	Impregnated, coated, covered or laminated textile fabrics, textile articles of a kind suitable for industrial use	165.79	168.73	166.76	185.25
89	Knitted or Crocheted fabrics				
90	Articles of apparel and clothing accessories - knitted or crocheted	0.24		0.21	0.23
91	Articles of apparel and clothing accessories not knitted or crocheted	0.06			
92	Other made up textile articles	10.05	11.73	6.43	7.15
93	Footwear, gaiters & the like, parts of such articles	77.58	86.20	105.78	117.51
94	Headgear & parts thereof	5.53	10.17	1.20	1.33
95	Umbrellas, sub-umbrellas, walking sticks, seat sticks, whips, riding corps and parts thereof			0.06	0.07
96	Artificial flowers, articles of human hair	0.49		4.26	4.73
97	Articles of asbestos-cement, or cellulose fibre cement or the like	61.05	74.69	43.49	48.31
98	All others falling under Chap.68	177.80	202.21	173.19	192.40
99	Ceramic products	231.35	256.90	228.88	254.26
100	Glass & Glassware	307.36	535.03	395.58	439.45
101	Natural or cultured pearls, precious semi-precious stones, precious metals & articles thereof, imitation jewellery etc.	5.24	55.72	30.58	33.97
102	Iron & Steel	4037.58	4318.18	3881.68	4312.16
103	Articles of Iron & Steel	788.56	801.51	682.24	757.90
104	Copper & Articles thereof	137.01	155.79	147.91	164.32
105	Nickel & articles thereof	5.21	10.28	31.75	35.27
106	Aluminium & articles thereof	529.48	527.81	533.03	592.15
107	Lead & articles thereof	17.37	22.92	18.93	21.02
108	Zinc & articles thereof	123.01	133.99	142.65	158.47
109	Tin & articles thereof	4.70	13.11	16.48	18.31
110	Other base metals, articles thereof	6.33	6.77	8.89	9.87
111	Tools, implements, cutlery, spoons, & forks or base metals; parts thereof	102.82	106.42	89.27	99.17
112	Electrical stampings & laminations of base metals	42.91	49.64	33.35	37.05
113	Containers of base metals	24.81	29.47	17.30	19.21
114	All other falling under Chap.83	97.40	122.08	130.84	145.35
115	Internal combustion engines and parts thereof, steam and other vapour turbines, hydraulic turbines, turbojets, other engines and motors	323.59	411.43	275.86	306.45
116	Refrigerations & Air conditioners & parts thereof	358.28	373.48	366.52	407.16
117	Machinery Tools	75.64	78.46	54.60	60.66
118	Ball or roller bearings	125.11	204.60	174.11	193.42
119	All other falling under Chap.84	1501.40	1477.66	1176.76	1307.27
120	Electric motors and generators, electric generating sets and parts thereof	236.25	191.30	202.80	225.29
121	Electrical transformers, static convertors & inductors	161.58	140.37	128.96	143.26
122	Electric accumulators, primary cells and primary batteries	234.22	241.84	214.38	238.16

(In crores of Rupees)

Sl. No. Budget-head	Exciseable Commodities	Actuals* 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
123	Reception apparatus for radio broadcasting, Television receivers (including video monitors and projectors)	300.14	300.47	236.49	262.72
124	Insulated wires, cables and other electric conductors	285.02	260.09	215.94	239.89
125	All others falling under Chap.85	981.48	913.00	944.66	1049.42
126	Railway or tramway locomotive rolling stock & parts thereof etc.	137.63	187.73	173.42	192.65
127	Tractors	144.90	173.83	134.15	149.03
128	Motor cars & other motor vehicles for transport of persons	1659.84	1796.11	1728.19	1919.85
129	Public transport type passenger motor vehicles & motor vehicles for the transport of goods	828.46	1118.71	664.75	738.47
130	All others falling under Chap.87	1192.61	1638.31	1307.03	1451.99
131	Aircrafts, spacecrafts & parts thereof	1.44	1.15	1.79	1.98
132	Ships, boats & floating structures	1.71	2.82	3.19	3.54
133	Optical, photographic, cinematographic measuring, checking, precision, medical or surgical instruments and apparatus parts and accessories thereof	150.60	147.23	146.00	162.19
134	Clocks & watches & parts thereof	54.99	58.95	46.10	51.21
135	Musical instruments, parts and accessories of such articles	0.54		0.28	0.31
136	Arms and ammunitions, parts & accessories thereof	25.44	28.78	26.60	29.55
137	Furnitures, lamps and lighting fittings, not elsewhere specified, prefabricated buildings	116.82	118.45	111.65	124.03
138	Toys, games and sports requisite parts and accessories thereof	3.45	1.91	1.09	1.21
139	Miscellaneous manufactured articles	111.85	9.61	50.43	56.02
	Miscellaneous	435.52	77.98	271.79	301.93
	Total-Gross Revenue (Basic)	44528.14	52001.06	48965.51	54395.90
	<i>Deduct Refunds and Drawbacks</i>	<i>3078.31</i>	<i>3569.57</i>	<i>3239.60</i>	<i>3593.38</i>
	TOTAL I-NET REVENUE	41449.83	48431.49	45725.91	50802.52
II. ADDITIONAL DUTIES ON TEXTILES AND TEXTILES ARTICLES					
1	Silk				
2	Wool, fine or coarse animal hair	4.93	7.26	2.70	3.00
3	Cotton and cotton yarn	73.06	102.68	80.29	89.20
4	Cotton fabrics				
5	Synthetic filament yarn and sewing thread including synthetic mono-filament and waste	231.13	271.71	255.07	283.33
6	Fabrics of man-made filament Yarn				
7	Artificial or synthetic Staple Fibres and tow including waste	90.66	106.58	104.99	116.64
8	Spun yarn containing polyester or other synthetic yarn	40.86	48.76	61.98	68.85
9	Other man-made blended yarn	55.14	58.45	44.14	49.04
10	Special woven fabrics, tufted textile fabrics, lace, embroidery	1.86	2.09	3.72	4.14
11	Knitted or crocheted fabrics				
	Total-II (Gross Revenue)	497.64	597.53	552.89	614.20
	<i>Deduct Refunds and Drawbacks</i>				
	Total-II (Net Revenue)	497.64	597.53	552.89	614.20
III. ADDITIONAL DUTIES OF EXCISE IN LIEU OF SALES TAX					
1	Cane or beat sugar and chemically pure sucrose in solid form	431.78	549.50	501.85	557.50
2	Cigarettes or cigarillos of tobacco or tobacco substitutes	1412.39	2063.63	1738.27	1931.09
3	Biris	67.51	78.02	68.88	76.51

(In crores of Rupees)

Sl. No.	Exciseable Budget-head Commodities	Actuals* 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
4	Chewing tobacco including kara masala, kimam etc.	52.15	73.03	153.29	170.29
5	All others falling under Chap. 24	12.35	18.49	14.06	15.62
6	Silk				
7	Wool, fine or coarse animal silk	11.49	23.86	4.80	5.33
8	Cotton fabrics	181.92	371.90	175.07	194.48
9	Fabrics of man-made filament yarn	233.98	454.76	294.11	326.73
10	Fabrics of man-made staple fibres	346.20	514.16	368.07	408.89
11	Special woven fabrics, tufted textile fabrics, lace, embroidery	8.41	13.69	6.92	7.68
12	Impregnated coated, covered or laminated textile fabrics, textile articles of a kind suitable for industrial use	37.46	82.45	42.00	46.65
13	Knitted or crocheted fabrics	13.08	17.92	18.19	20.21
	Total-III Gross Revenue (Addl. Excise)	2808.72	4261.41	3385.51	3760.98
	<i>Deduct - Refunds and drawbacks</i>				
	Total-III Net Revenue	2808.72	4261.41	3385.51	3760.98
IV. CESSSES ON COMMODITIES					
(a) (Administered by the Department of Revenue)					
1	Handloom cess on fabrics	6.01		8.76	9.73
2	Sugar	192.42	143.85	220.18	244.60
3	Tea	26.26	21.90	34.62	38.46
4	Biris	21.15	146.18	350.94	389.86
5	Paper	10.89	8.25	11.88	13.20
6	Jute manufactures	21.48	13.26	26.56	29.50
7	Automobiles	33.06	27.43	52.05	57.83
8	Indigenous crude oil	2739.90	3718.00	2555.65	2839.08
9	Cotton	1.66	2.14	0.04	0.05
10	Vegetable oils	27.63	53.56		
11	Television Sets				
	Total (a)	3080.46	4134.57	3260.69	3622.30
(b) (Administered by Ministries/ Departments other than Revenue Department)					
1	Coal and Coke	108.47	110.00	116.49	118.34
2	Salt	2.43	2.45	2.50	2.45
3	Rubber	48.20	52.15	54.43	85.29
4	Mica	1.44	2.00	2.18	1.92
5	Iron Ore	15.50	32.10	38.10	31.98
6	Lime Stone and Dolomite	5.87	6.00	6.53	6.40
7	Cine works	0.49	0.30	0.33	0.32
8	Prevention & Control of (Air & Water) Pollution	50.99	60.00	54.43	53.30
9	Research and Development				
	Total (b)	233.39	265.00	275.00	300.00
	Total (a)+(b)	3313.85	4399.57	3535.69	3922.30
	Total -IV Gross Revenue	3313.85	4399.57	3535.69	3922.30
	<i>Deduct - Refunds and Drawbacks</i>				
	TOTAL- IV NET REVENUE	3313.85	4399.57	3535.69	3922.30
	GRAND TOTAL - Union Excise Duties (Gross) I+II+III+IV	51148.35	61259.57	56439.60	62693.38
	<i>Deduct - Refunds and Drawbacks</i>	3078.31	3569.57	3239.60	3593.38
	GRAND TOTAL - Union Excise Duties (Net) I+II+III+IV	48070.04	57690.00	53200.00	59100.00

* As per Departmental Records