

TRENDS IN EXPENDITURE*(In crores of Rupees)*

	Actuals 1990-91	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Revised 1998-99	Budget 1999-2000
A. Non-Plan Expenditure	76933	80453	85958	98191	113361	131901	147473	172991	213541	207004
1. Interest Payments	21498	26596	31075	36741	44060	50045	59478	65637	77248	88000
2. Defence Expenditure	15426	16347	17582	21845	23245	26856	29505	35278	41200	45694
3. Subsidies	12158	12253	11995	12682	12932	13372	16364	19487	24683	23838
4. Grants to States & U.T. Govts.	3982	3921	2645	2405	2334	5967	6230	4416	4534	8159
5. Grants to Foreign Govts.	139	147	132	155	149	240	251	335	421	429
6. Other Non-Plan Expenditure	11310	11692	13709	15198	17306	21739	23275	28292	37768	35541
7. Non-Plan Capital Expenditure	947	782	1785	1142	1884	1148	-478	991	605	2105
8. Loans & Advances to State & U.T. Govts.	7606	5532	4728	6264	9753	10538	10606	15817	23897	121
9. Loans to Foreign Govts.	1719	1135	268	47	32	84	50	130	128	161
10. Other Loans	1162	874	740	455	1017	1276	1485	1767	2102	1988
11. Non-Plan Expenditure of UTs without Legislature	986	1174	1299	1257	649	636	707	841	955	968
On Revenue Account	934	1166	1260	1162	639	627	703	835	1024	1021
On Capital Account	52	8	39	95	10	9	4	6	-69	-53
B. Plan Expenditure	28365	30961	36660	43662	47378	46374	53534	59077	68371	77000
On Revenue Account	12620	15074	19777	24848	28265	29021	31635	35174	41448	46656
On Capital Account	15745	15887	16883	18814	19113	17353	21899	23903	26923	30344
TOTAL EXPENDITURE	105298	111414	122618	141853	160739	178275	201007	232068	281912	284004
On Revenue Account	73516	82292	92702	108169	122112	139861	158933	180350	218139	237109
On Capital Account	31782	29122	29916	33684	38627	38414	42074	51718	63773	46895

Note: Actuals of 1997-98 are provisional