		STATEMENT OF BUDGET ESTIMATES								
			MINISTRY OF TOURISM							
Demand No. 82: Ministry of Tourism										
A. The Budget allocations , net of recoveries are given below :									*(Rs.in crores)*	
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	**138.50**	**22.05**	**160.55**	**88.00**	**23.24**	**111.24**	**138.50**	**24.14**	**162.64**
	Capital	**22.00**	**...**	**22.00**	**22.00**	**...**	**22.00**	**22.00**	**...**	**22.00**
	Total	**160.50**	**22.05**	**182.55**	**110.00**	**23.24**	**133.24**	**160.50**	**24.14**	**184.64**
1. Secretariat-Economic Services	3451	...	0.41	0.41	...	0.49	0.49	...	0.53	0.53
Tourism										
2. Director General Tourism -Direction & Administration	3452	0.20	13.98	14.18	...	14.83	14.83	...	15.79	15.79
3. Tourist Information & Publicity										
3.01. Domestic Campaign	3452	10.00	0.15	10.15	5.50	0.13	5.63	10.00	0.15	10.15
3.02. Overseas Campaign	3452	75.00	6.10	81.10	53.00	6.83	59.83	67.80	6.50	74.30
	Total	*85.00*	*6.25*	*91.25*	*58.50*	*6.96*	*65.46*	*77.80*	*6.65*	*84.45*
4. Tourist Infrastructure	3452	30.80	...	30.80	18.00	...	18.00	38.00	...	38.00
	5452	22.00	...	22.00	22.00	...	22.00	22.00	...	22.00
	Total	*52.80*	*...*	*52.80*	*40.00*	*...*	*40.00*	*60.00*	*...*	*60.00*
5. Training	3452	16.00	1.00	17.00	9.00	0.50	9.50	16.00	0.70	16.70
	7452	...	...	...	...	...	...	...	...	...
	Total	*16.00*	*1.00*	*17.00*	*9.00*	*0.50*	*9.50*	*16.00*	*0.70*	*16.70*
6. Other expenditure	3452	6.50	0.41	6.91	2.50	0.46	2.96	6.70	0.47	7.17
	5452	...	...	...	...	...	...	...	...	...
	Total	*6.50*	*0.41*	*6.91*	*2.50*	*0.46*	*2.96*	*6.70*	*0.47*	*7.17*
Total-Tourism		*160.50*	*21.64*	*182.14*	*110.00*	*22.75*	*132.75*	*160.50*	*23.61*	*184.11*
Grand Total		**160.50**	**22.05**	**182.55**	**110.00**	**23.24**	**133.24**	**160.50**	**24.14**	**184.64**
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
B. Investment in Public Enterprises	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
7.01 India Tourism Development Corporation	13452	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00
	Total	...	70.00	70.00	...	70.00	70.00	...	70.00	70.00
C. Plan Outlay*:-										
1. General Economic Services -Tourism	13452	160.50	70.00	230.50	110.00	70.00	180.00	160.50	70.00	230.50