		STATEMENT OF BUDGET ESTIMATES								
	MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION									
Demand No. 68 : Department of Programme Implementation										
A. The Budget allocations, net of recoveries, are given below:-										
							(Rs.in crores)			
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
	Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	**790.00**	**2.40**	**792.40**	**790.00**	**2.32**	**792.32**	**1580.00**	**2.65**	**1582.65**
	Capital	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
	Total	**790.00**	**2.40**	**792.40**	**790.00**	**2.32**	**792.32**	**1580.00**	**2.65**	**1582.65**
1. Secretariat-General Services	2052	...	2.40	2.40	...	2.32	2.32	...	2.65	2.65
Other Special Area Programmes										
Central Assistance for State Plan-Special Central Assistance										
2. M.P's Local Area Development Scheme	2553	790.00	...	790.00	790.00	...	790.00	1580.00	...	1580.00
Grand Total		**790.00**	**2.40**	**792.40**	**790.00**	**2.32**	**792.32**	**1580.00**	**2.65**	**1582.65**
		1998-99 Budget			1998-99 Revised			1999-2000 Budget		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. PLAN OUTLAY										
State Plans										
1. Other Special Area Programmes	43601	790.00	...	790.00	790.00	...	790.00	1580.00	...	1580.00