

RECEIPTS AND EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE

| RECEIPTS | | | | EXPENDITURE | | | |
|------------------------------------|----------------------------|-----------------------------|---------------|-----------------------------|----------------------------|-----------------------------|----------------|
| <i>(In crore of Rupees)</i> | | | | <i>(In crore of Rupees)</i> | | | |
| Budget 1998-99 | Revised 1998-99 | Budget 1999-2000 | | Budget 1998-99 | Revised 1998-99 | Budget 1999-2000 | |
| CHANDIGARH | | | | | | | |
| Tax Revenue | 229.75 | 243.00 | 244.00 | Revenue Expenditure | 507.12 | 601.31 | 600.76 |
| Non-Tax Revenue | 195.25 | 223.00 | 229.00 | Capital Expenditure | 38.34 | 10.01 | 31.40 |
| Total | 425.00 | 466.00 | 473.00 | Loans and Advances | ... | ... | ... |
| | | | | Total | 545.46 | 611.32 | 632.16 |
| ANDAMAN AND NICOBAR ISLANDS | | | | | | | |
| Tax Revenue | 9.48 | 8.70 | 8.56 | Revenue Expenditure | 400.60 | 431.16 | 415.73 |
| Non-Tax Revenue | 86.24 | 79.66 | 80.36 | Capital Expenditure | 202.28 | 216.86 | 215.10 |
| Total | 95.72 | 88.36 | 88.92 | Loans and Advances | 1.39 | 0.64 | 0.67 |
| | | | | Total | 604.27 | 648.66 | 631.50 |
| DADRA AND NAGAR HAVELI | | | | | | | |
| Tax Revenue | 9.71 | 12.68 | 13.41 | Revenue Expenditure | 33.50 | 35.00 | 38.26 |
| Non-Tax Revenue | 24.70 | 27.83 | 27.67 | Capital Expenditure | 27.20 | 30.60 | 31.07 |
| Total | 34.41 | 40.51 | 41.08 | Loans and Advances | 0.97 | 0.97 | 0.69 |
| | | | | Total | 61.67 | 66.57 | 70.02 |
| LAKSHADWEEP | | | | | | | |
| Tax Revenue | 0.16 | 0.27 | 0.29 | Revenue Expenditure | 114.45 | 129.43 | 137.41 |
| Non-Tax Revenue | 8.49 | 8.55 | 8.74 | Capital Expenditure | 22.19 | 22.38 | 24.31 |
| Total | 8.65 | 8.82 | 9.03 | Loans and Advances | 0.70 | 0.47 | 0.55 |
| | | | | Total | 137.34 | 152.28 | 162.27 |
| DAMAN AND DIU | | | | | | | |
| Tax Revenue | 34.96 | 40.92 | 46.16 | Revenue Expenditure | 34.63 | 40.19 | 44.17 |
| Non-Tax Revenue | 17.04 | 19.08 | 25.22 | Capital Expenditure | 20.40 | 22.83 | 25.42 |
| Total | 52.00 | 60.00 | 71.38 | Loans and Advances | 0.32 | 0.32 | 0.27 |
| | | | | Total | 55.35 | 63.34 | 69.86 |
| SUMMARY | | | | | | | |
| Tax Revenue | 284.06 | 305.57 | 312.42 | Revenue Expenditure | 1090.30 | 1237.09 | 1236.33 |
| Non-Tax Revenue | 331.72 | 358.12 | 370.99 | Capital Expenditure | 310.41 | 302.68 | 327.30 |
| Total | 615.78 | 663.69 | 683.41 | Loans and Advances | 3.38 | 2.40 | 2.18 |
| | | | | Total | 1404.09 | 1542.17 | 1565.81 |