

**STATEMENT IA - DISBURSEMENTS "CHARGED" ON THE CONSOLIDATED
FUND OF INDIA**

<i>(In crore of Rupees)</i>				
	Major Head	Budget 1998-99	Revised 1998-99	Budget 1999-2000
Parliament	2011	0.28	0.41	0.44
President, Vice President, etc.	2012	7.76	11.21	8.04
Council of Ministers	2013	0.01	0.01	...
Administration of Justice	2014	41.81	54.52	49.53
Audit	2016	20.13	22.31	23.33
Collection of Taxes on Income and Expenditure	2020	0.02	0.02	0.02
Customs	2037	0.25	0.25	0.25
Union Excise Duties	2038	0.75	0.75	0.75
Currency, Coinage and Mint	2046	5.90	1.58	6.29
Other Fiscal Service	2047	0.34	0.29	0.29
Interest Payments	2049	75000.00	77248.00	88000.00
Public Service Commission	2051	32.88	36.19	37.46
Secretariat-General Service	2052	0.19	0.82	0.23
Police	2055	1.75	1.89	2.06
Supplies and Disposals	2057	0.50	0.50	0.40
Public Works	2059	0.75	1.85	0.85
External Affairs	2061	0.02	0.02	0.02
Other Administrative Services	2070	0.10	0.11	0.09
Pension and other Retirement Benefits	2071	5.13	5.08	5.00
Defence Services-Army	2076	10.30	10.30	7.83
Defence Services-Navy	2077	2.75	2.75	2.75
Defence Services-Air Force	2078	0.75	0.75	1.08
Ordnance Factories	2079	0.16	0.16	0.16
Medical and Public Health	2210	0.03	0.03	0.03
Housing	2216	12.34	14.78	15.72
Information and Publicity	2220
Broadcasting	2221	0.38	0.21	0.04
Labour and Employment	2230	0.01	0.01	0.02
Social Security and Welfare	2235	0.07	0.07	0.07
Relief on account of Natural Calamity	2245	75.00	75.00	1.00
Secretariat - Social Services	2251	...	0.48	0.10
Crop Husbandry	2401	0.01	0.01	0.01
Food, Storage and Warehousing	2408	0.02	0.02	0.02
Major and Medium Irrigation	2701	0.01	0.01	0.01
Minor Irrigation	2702	0.01	0.01	0.01
Power	2801	0.02	2.50	5.50
Industries	2852	0.11	0.10	...
Non ferrous Mining and Metallurgical Industries	2853	0.15	0.13	0.10
Industries and Minerals	2885	13.08	13.08	11.00
Road Transport	3055	0.56	0.80	0.56
Postal Services	3201	0.01	0.40	0.11
Telecommunication Services	3225	0.05	0.05	0.05
Atomic Energy Research	3401	0.13	0.14	...
Space Research	3402	0.34	0.34	0.14

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	Major Head	Budget 1998-99	Revised 1998-99	Budget 1999-2000
Other Scientific Research	3425	0.01	0.05	0.01
Secretariat-Economic Services	3451	0.17
Grants in aid to State Governments	3601	4850.79	3048.54	5492.70
Payments of States' Share of Union Excise Duties	3603	25128.00	24665.06	27421.91
Currency, Coinage and Mint	4046	0.03	0.03	0.05
Police	4055	1.95	2.40	1.85
Public Works	4059	0.50	0.50	0.50
Defence Services	4076	6.76	15.76	7.36
Education, Sports, Art and Culture	4202	0.18	0.18	...
Housing	4216	5.58	5.00	5.00
Urban Development	4217	5.00	8.00	8.00
Broadcasting	4221	0.70	1.70	0.82
Capital Outlay on Power Projects	4801	0.01	0.01	0.01
Atomic Energy Industries	4861	0.02	0.03	...
Capital Outlay on Shipping	5052	...	0.80	...
Roads and Bridges	5054	0.20	22.61	5.20
Transport Services	5075	1.50	1.50	1.00
Telecommunication Services	5225	0.01	0.01	0.01
Space Research	5402	0.04	0.04	0.03
Internal Debt of Central Government	6001	351422.43	349653.85	352737.85
External Debt	6002	7657.53	7856.59	8155.59
Crop Husbandry	6401	1.00	1.00	...
Loans for Engineering Industries	6858	16.29	21.31	...
Loans and Advances to State Governments	7601	29669.53	39715.98	18047.06
GRAND TOTAL		494002.92	502528.89	500066.48