

**STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL ACCOUNT-
DISBURSEMENTS**

					(In crore of Rupees)
	Major Head	Accounts 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
A. CAPITAL ACCOUNT OF GENERAL SERVICES					
		9974.03	11543.39	11183.89	13564.50
Currency, Coinage and Mint	4046	149.02	197.79	126.37	167.35
Other Fiscal Services	4047	111.45	205.99	145.51	243.45
Police	4055	399.37	479.22	450.82	552.26
Stationery and Printing	4058	1.07	6.00	5.00	4.25
Public Works	4059	193.59	290.71	265.01	360.76
Miscellaneous General Services	4075	16.02	4.00	4.00	6.75
Defence Services	4076	9103.51	10359.68	10187.18	12229.68
B. CAPITAL ACCOUNT OF SOCIAL SERVICES					
		604.43	1050.55	1013.62	1147.95
Education, Sports, Art and Culture	4202	12.94	22.48	14.00	22.64
Medical and Public Health	4210	25.60	28.30	25.68	19.73
Family Welfare	4211	0.05	0.15	0.15	0.15
Water Supply and Sanitation	4215	7.99	22.50	18.50	22.50
Housing	4216	298.38	415.00	428.38	613.69
Urban Development	4217	95.00	148.00	148.00	148.00
Information and Publicity	4220	9.03	14.08	9.96	13.14
Broadcasting	4221	40.60	59.80	44.34	80.00
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4225	92.98	294.00	289.60	190.75
Social Security and Welfare	4235	13.30	28.01	28.01	20.00
Other Social Services	4250	8.56	18.23	7.00	17.35
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
		9428.38	15263.37	13381.07	15625.54
(a) Capital Account of Agriculture and allied activities					
		335.26	467.67	333.35	244.77
Crop Husbandry	4401	7.28	19.87	7.34	18.70
Soil and Water Conservation	4402	1.27	1.36	1.36	3.00
Animal Husbandry	4403	0.34	0.85	...	0.10
Dairy Development	4404	0.76	1.00	1.00	1.00
Fisheries	4405	4.16	56.04	47.66	27.73
Forestry and Wild Life	4406	1.65	3.25	2.70	3.40
Food, Storage and Warehousing	4408	19.80	20.64	20.64	22.34
Investment in Agricultural Financial Institutions	4416	300.00	364.65	252.65	168.00
Co-operation	4425	...	0.01	...	...
Other Agricultural Programmes	4435	...	...	...	0.50
(b) Capital Account of Rural Development					
	
Other Rural Development Programmes	4515	...	...	...	...
(c) Capital Account of Special Areas Programmes					
		55.23	90.29	89.75	90.66
North Eastern Areas	4552	55.23	90.29	89.75	90.66
(d) Capital account of Irrigation and Flood Control					
		14.83	12.94	13.18	11.30
Major and Medium Irrigation	4701	5.11	2.94	3.28	4.30
Minor Irrigation	4702	5.20	5.00	4.00	2.00
Flood Control Projects	4711	4.52	5.00	5.90	5.00
(e) Capital Account of Energy					
		1915.92	2117.96	2158.00	2137.21
Power Projects	4801	1811.70	2076.86	2117.90	2093.11
Coal and Lignite	4803	80.22
Non-Conventional Sources of Energy	4810	24.00	41.10	40.10	44.10

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(f) Capital Account of Industry and Minerals					
		721.55	711.52	642.49	830.92
Village and Small Industries	4851	29.38	31.18	30.23	28.55
Iron & Steel Industries	4852	...	5.50	0.01	...
Non-ferrous Mining & Metallurgical Industries	4853	10.64	10.50	9.50	9.88
Cement and Non-metallic Mineral Industries	4854	1.98	20.82	20.81	19.50
Fertilizer Industries	4855	85.50	66.75	46.75	52.00
Petro Chemical Industries	4856	2.00	2.00	2.00	0.01
Chemical and Pharmaceutical Industries	4857	5.65	7.40	6.40	7.53
Engineering Industries	4858	113.06	62.55	150.98	61.70
Telecommunication and Electronic Industries	4859	40.69	32.15	17.15	19.73
Consumer Industries	4860	12.29	9.74	9.43	9.08
Atomic Energy Industries	4861	414.66	454.33	340.63	511.61
Other Industries	4875	3.88	5.31	5.31	8.32
Industries and Minerals	4885	1.82	3.29	3.29	103.01
(g) Capital Account of Transport					
		3716.93	4817.41	4142.48	4982.11
Railways	5002	1988.10	2200.00	2200.00	2540.00
Capital Outlay on Indian Railways-Strategic Lines	5003	3.73	...	...	...
Ports & Light Houses	5051	18.53	31.50	20.00	31.75
Shipping	5052	38.59	42.99	96.25	30.99
Civil Aviation	5053	5.76	170.86	17.75	25.75
Roads and Bridges	5054	1639.22	2345.46	1784.91	2331.50
Inland Water Transport	5056	5.00	7.52	3.65	3.02
Other Transport Services	5075	18.00	19.08	19.92	19.10
(h) Capital Account of Communications					
		50.99	94.02	67.65	131.91
Postal Services	5201	40.60	65.49	51.61	71.42
Satellite system	5252	10.39	28.53	16.04	60.49
(i) Capital Account of Science, Technology and Environment					
		207.37	373.18	285.21	543.66
Atomic Energy Research	5401	82.29	174.40	117.95	200.52
Space Research	5402	97.11	167.66	140.99	320.59
Oceanographic Research	5403	5.38	1.00	1.00	1.50
Other Scientific and Environmental Research	5425	22.59	30.12	25.27	21.05
(j) Capital Account of General Economic Services					
		2410.30	6578.38	5648.96	6653.00
Tourism	5452	19.26	22.00	22.00	22.00
Foreign Trade and Export Promotion	5453	19.89	18.50	18.50	20.00
Meteorology	5455	14.18	37.44	16.81	36.44
Investments in General Financial and Trading Institutions	5465	2636.82	475.00	-2098.74	4865.00
Investments in International Financial Institutions	5466	-325.83	5974.29	7639.28	1613.76
Other General Economic Services	5475	45.98	51.15	51.11	95.80

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	Major Head	Accounts 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
Disbursements of Union Territories					
		218.52	310.41	302.68	327.30
TOTAL - CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT					
		20225.36	28167.72	25881.26	30665.29
PUBLIC DEBT					
Internal Debt of Central Government					
	6001				
Market Loans		10891.07	14802.80	14802.80	16353.45
14 Day Treasury Bills		218962.38	175000.00	183550.00	170000.00
28 Day Treasury Bills		...	16000.00	...	...
91 Day Treasury Bills		6817.95	26000.00	18000.00	29500.00
Ways and Means Advances		15239.00	100000.00	112000.00	126000.00
Others		72371.69	19619.63	21301.05	10884.40
Total-Internal Debt of Central Government					
		324282.09	351422.43	349653.85	352737.85
External Debt	6002	6767.83	7657.53	7856.59	8155.59
TOTAL-PUBLIC DEBT					
		331049.92	359079.96	357510.44	360893.44
LOANS AND ADVANCES					
A. LOANS FOR SOCIAL SERVICES					
		108.23	134.06	133.56	165.05
Education, Sports, Art and Culture	6202	...	0.01	0.01	...
Family Welfare	6211	...	0.05	0.05	0.05
Water Supply and Sanitation	6215	33.47	0.50	2.50	10.00
Housing	6216	4.76	5.00	5.00	10.00
Urban Development	6217	70.00	128.50	126.00	145.00
B. LOANS FOR ECONOMIC SERVICES					
		4476.62	4878.84	5223.23	5386.06
(a) Loans For Agriculture and allied activities					
		264.74	319.40	269.31	332.55
Crop Husbandry	6401	...	1.00	1.00	...
Fisheries	6405	1.37	3.30	2.20	2.50
Plantations	6407	13.00	0.10	...	0.10
Loans for Food Storage and Warehousing	6408	2.93	5.00	3.00	4.30
Agricultural Financial Institutions	6416	32.72	36.60	49.73	60.00
Co-operation	6425	214.72	273.40	213.38	265.65
(b) Loans for Special Area Programme					
		178.44	210.10	166.50	174.50
North Eastern Areas	6552	173.44	205.10	157.00	169.50
Major and Medium Irrigation	6701	5.00	5.00	9.50	5.00
(c) Loans for Energy					
		1764.85	2222.87	1847.48	2379.17
Power Projects	6801	1556.52	1719.38	1589.23	2032.23
Coal and Lignite	6803	162.33	354.97	187.55	300.75
Non-Conventional Sources of Energy	6810	46.00	148.52	70.70	46.19
(d) Loans for Industry & Minerals					
		1984.74	1872.19	2706.52	1971.65
Village and Small Industries	6851	268.49	268.94	270.36	258.96

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Iron and Steel Industries	6852	21.70	17.56	36.06	14.06
Non-ferrous Mining & Metallurgical Industries	6853	25.87	33.50	97.55	135.00
Cement and Non-metallic Mineral Industries	6854	1.98	100.82	21.51	57.50
Fertilizer Industries	6855	512.37	527.87	534.13	407.50
Petro-Chemical Industries	6856	2.87	...	4.50	1.00
Chemicals Industries	6857	60.55	45.64	81.98	48.69
Engineering Industries	6858	193.79	160.39	872.89	427.61
Telecommunication and Electronic Industries	6859	13.61	32.75	30.75	10.48
Consumer Industries	6860	688.87	573.76	631.14	600.73
Other Industries	6875	0.39	0.41	3.11	1.92
Other Industries and Minerals	6885	194.25	110.55	122.54	8.20
(e) Loans for Transport		283.44	251.45	230.60	524.23
Ports and Light Houses	7051	144.41	179.00	180.00	490.00
Shipping	7052	20.00	20.60	20.20	0.15
Civil Aviation	7053	5.00	33.31	12.50	20.50
Road Transport	7055	5.63	3.00	1.60	1.00
Inland Water Transport	7056	18.40	15.52	16.30	12.58
Other Transport Services	7075	90.00	0.02	...	...
(f) Loans for Communications		...	...	...	...
Other Communication services	7275	...	...	...	...
(g) Loans for Science, Technology and Environment		0.41	2.81	2.81	3.95
Other Scientific Research	7425	0.41	2.81	2.81	3.95
(h) Loans for General Economic Services		...	0.02	0.01	0.01
Other General Economic Services	7475	...	0.02	0.01	0.01
C. OTHER LOANS		30884.19	31225.13	41481.27	19192.05
Loans and Advances to State Governments	7601	29499.74	29669.53	39716.33	18047.06
Loans and Advances to Union Territory Governments	7602	960.98	947.58	1086.91	327.46
Advances to Foreign Governments	7605	154.46	273.00	243.01	314.51
Loans to Government Servants etc.	7610	267.50	332.49	432.49	500.00
Miscellaneous Loans	7615	1.51	2.53	2.53	3.02
Loans Of Union territories		2.00	3.38	2.40	2.18
TOTAL-LOANS AND ADVANCES		35471.04	36241.41	46840.46	24745.34
TOTAL-CAPITAL DISBURSEMENTS		386746.32	423489.09	430232.16	416304.07
REVENUE DISBURSEMENTS		277732.29	295382.67	302582.31	328819.25
<i>(brought forward from page 6)</i>					
TOTAL-CONSOLIDATED FUND OF INDIA-DISBURSEMENTS		664478.61	718871.76	732814.47	745123.32