

**STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT-  
DISBURSEMENTS**

					<i>(In crore of Rupees)</i>				
	Major Head	Accounts 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000				
<b>A. GENERAL SERVICES</b>		<b>114219.68</b>	<b>130367.66</b>	<b>136161.12</b>	<b>149742.44</b>				
<b>(a) Organs of State</b>		<b>1443.63</b>	<b>1424.48</b>	<b>1425.57</b>	<b>1141.09</b>				
Parliament	2011	94.19	104.92	127.16	142.76				
President, Vice President, etc.	2012	7.18	8.46	12.28	9.00				
Council of Ministers	2013	51.33	55.07	58.44	59.30				
Administration of Justice	2014	48.21	75.88	84.00	75.67				
Elections	2015	610.96	512.50	388.70	109.21				
Audit	2016	631.76	667.65	754.99	745.15				
<b>(b) Fiscal Services</b>		<b>2628.63</b>	<b>2900.20</b>	<b>2954.15</b>	<b>3012.52</b>				
<b>(i) Tax Collection</b>		<b>1673.59</b>	<b>1807.40</b>	<b>1941.02</b>	<b>1951.41</b>				
Collection of Taxes on Income and Expenditure	2020	664.84	716.41	801.58	797.71				
Collection of Estate Duty, Taxes on Wealth and Gift Tax	2031	62.12	65.49	73.58	73.16				
Customs	2037	449.69	500.94	504.91	505.30				
Union Excise Duties	2038	479.59	500.67	537.45	551.34				
Other Taxes and Duties on Commodities and Services	2045	17.35	23.89	23.50	23.90				
<b>(ii) Other Fiscal Services</b>		<b>955.04</b>	<b>1092.80</b>	<b>1013.13</b>	<b>1061.11</b>				
Currency, Coinage and Mint	2046	538.57	723.33	649.73	744.89				
Other Fiscal Services	2047	416.47	369.47	363.40	316.22				
<b>(c) Interest Payment and Servicing of Debt</b>		<b>65637.27</b>	<b>75000.00</b>	<b>77248.00</b>	<b>88000.00</b>				
Interest Payments	2049	65637.27	75000.00	77248.00	88000.00				
<b>(d) Administrative Services</b>		<b>7199.69</b>	<b>8223.74</b>	<b>8610.86</b>	<b>8795.79</b>				
Public Service Commission	2051	37.86	47.40	47.73	50.35				
Secretariat-General Services	2052	597.75	698.06	696.55	726.29				
Police	2055	4913.23	5393.93	5644.51	5916.82				
Jails	2056	0.54	0.60	0.60	0.15				
Supplies and Disposals	2057	29.98	33.74	33.93	34.66				
Stationery and Printing	2058	65.07	102.26	101.54	87.61				
Public Works	2059	291.93	332.37	348.90	365.51				
External Affairs	2061	981.27	1280.06	1391.15	1212.87				
Other Administrative Services	2070	282.06	335.32	345.95	401.53				
<b>(e) Pensions and Miscellaneous General Services</b>		<b>10008.35</b>	<b>10922.26</b>	<b>13691.56</b>	<b>14106.23</b>				
Pensions and other									
Retirement Benefits	2071	6881.20	7341.76	10053.44	10131.09				
Miscellaneous General Services	2075	3127.15	3580.50	3638.12	3975.14				
<b>(f) Defence Services</b>		<b>27302.11</b>	<b>31896.98</b>	<b>32230.98</b>	<b>34686.81</b>				
Defence Services-Army	2076	18341.14	21838.71	22523.23	24374.20				
Defence Services-Navy	2077	2476.86	2968.48	3211.10	3415.86				
Defence Services-Air Force	2078	5337.84	5905.60	5694.46	6242.31				
Defence Services- Ordnance Factories	2079	1146.27	1184.19	802.19	654.44				
<b>B. SOCIAL SERVICES</b>		<b>11239.86</b>	<b>14768.39</b>	<b>14187.83</b>	<b>15416.35</b>				
General Education	2202	3481.60	4407.40	4693.45	4573.05				
Technical Education	2203	582.25	817.46	847.04	1010.84				
Sports and Youth Services	2204	124.56	165.01	162.39	188.41				
Art and Culture	2205	250.48	288.50	333.30	347.53				
Medical and Public Health	2210	1013.28	1398.36	1419.39	1647.00				
Family Welfare	2211	322.79	602.43	450.42	654.29				
Water Supply and Sanitation	2215	480.45	605.68	587.89	660.79				
Housing	2216	1363.05	1848.18	1750.66	1892.92				
Urban Development	2217	9.14	16.50	11.40	13.57				
Information and Publicity	2220	159.99	182.43	187.16	197.81				

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Broadcasting	2221	1256.48	1471.16	1395.47	1527.50
Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	2225	206.03	279.34	135.72	198.53
Labour & Employment	2230	558.89	751.53	720.37	875.03
Social Security and Welfare	2235	1074.25	1765.92	1321.76	1522.76
Nutrition	2236	5.39	6.15	7.14	8.55
Relief on account of Natural Calamities	2245	277.37	75.00	75.00	1.00
Other Social Services	2250	3.08	3.75	3.93	4.43
Secretariat-Social Services	2251	70.78	83.59	85.34	92.34
<b>C. ECONOMIC SERVICES</b>		<b>97979.42</b>	<b>95245.40</b>	<b>100019.86</b>	<b>102678.65</b>
<b>(a) Agriculture and Allied Activities</b>		<b>12875.14</b>	<b>15703.87</b>	<b>15227.35</b>	<b>16509.58</b>
Crop Husbandry	2401	3567.09	4358.97	4314.69	5748.06
Soil and Water Conservation	2402	27.90	35.98	35.90	33.74
Animal Husbandry	2403	31.83	102.24	36.33	48.74
Dairy Development	2404	160.43	137.75	166.75	103.65
Fisheries	2405	32.01	54.69	37.97	53.63
Forestry and Wild Life Plantations	2406 2407	104.12 130.94	144.58 157.99	142.67 155.09	166.28 182.97
Food, Storage and Warehousing	2408	8076.30	9625.55	9314.70	8855.29
Agricultural Research and Education	2415	684.61	1005.27	960.08	1211.02
Agricultural Financial Institutions	2416	15.40	14.66	18.16	20.60
Co-operation	2425	26.71	43.94	23.14	50.59
Other Agricultural Programmes	2435	17.80	22.25	21.87	35.01
<b>(b) Rural Development</b>		<b>4901.91</b>	<b>5373.23</b>	<b>5162.10</b>	<b>4969.49</b>
Special Programmes for Rural Development	2501	942.27	1127.37	972.15	1263.74
Rural Employment	2505	3517.84	3638.70	3689.25	3414.25
Land Reforms	2506	0.62	1.12	0.96	0.50
Other Rural Development Programmes	2515	441.18	606.04	499.74	291.00
<b>(c) Special Areas Programmes</b>		<b>524.74</b>	<b>859.19</b>	<b>858.33</b>	<b>1656.02</b>
North Eastern Areas	2552	36.24	69.19	68.33	76.02
MPs Local Area Development Scheme	2553	488.50	790.00	790.00	1580.00
<b>(d) Irrigation and Flood Control</b>		<b>216.14</b>	<b>279.54</b>	<b>272.08</b>	<b>279.81</b>
Major and Medium Irrigation	2701	95.85	110.17	120.03	121.33
Minor Irrigation	2702	69.18	96.76	85.33	88.58
Command Areas Development	2705	3.47	6.70	3.48	5.70
Flood Control & Drainage	2711	47.64	65.91	63.24	64.20
<b>(e) Energy</b>		<b>15102.06</b>	<b>2709.32</b>	<b>2497.00</b>	<b>3032.83</b>
Power	2801	1873.53	2322.26	2184.04	2449.15
Petroleum	2802	12984.00	...	...	...
Coal and Lignite	2803	131.28	214.43	161.00	364.75
Non-Conventional Sources of Energy	2810	113.25	172.63	151.96	218.93
<b>(f) Industry and Minerals</b>		<b>9114.29</b>	<b>8798.26</b>	<b>10363.53</b>	<b>10870.72</b>
Village and Small Industries	2851	855.22	910.88	850.30	911.37
Industries	2852	7680.82	7245.50	8940.77	9253.12
Non-ferrous Mining and Metallurgical Industries	2853	241.69	275.44	272.06	290.61
Other Industries	2875	150.82	153.69	103.18	224.47
Other Outlays on Industries and Minerals	2885	185.74	212.75	197.22	191.15

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<b>(g) Transport</b>		<b>30769.03</b>	<b>33968.54</b>	<b>33027.39</b>	<b>36266.09</b>
Expenditure as per					
Railway Budget		29134.24	32107.91	31042.47	34030.53
Ports & Light Houses	3051	214.95	214.03	324.42	338.15
Shipping	3052	60.84	89.69	91.19	70.12
Civil Aviation	3053	126.08	187.00	173.54	175.58
Roads and Bridges	3054	641.68	666.90	718.04	892.86
Road Transport	3055	4.11	9.00	2.73	4.00
Inland Water Transport	3056	22.77	46.37	35.87	23.46
Other Transport Services	3075	564.36	647.64	639.13	731.39
<b>(h) Communications</b>		<b>17463.24</b>	<b>20383.93</b>	<b>21260.56</b>	<b>23534.83</b>
Postal Services	3201	2559.95	2596.51	3168.01	3157.59
Telecommunications		14586.92	17142.13	17508.42	19788.20
Telecommunication Services	3225	7554.07	10369.45	10256.59	10656.87
Dividends to General Revenues	3230	286.50	286.50	281.88	291.11
Appropriations from					
Telecommunication Surplus	3231	6746.35	6486.18	6969.95	8840.22
Satellite Systems	3252	276.22	618.77	555.09	549.28
Other Communication Services	3275	40.15	26.52	29.04	39.76
<b>(i) Science Technology and Environment</b>		<b>2627.32</b>	<b>3045.94</b>	<b>3006.47</b>	<b>3327.04</b>
Atomic Energy Research	3401	565.40	655.88	668.18	704.91
Space Research	3402	655.57	784.26	795.46	820.93
Oceanographic Research	3403	94.19	105.02	105.00	107.77
Other Scientific Research	3425	1138.30	1218.94	1257.06	1440.00
Ecology and Environment	3435	173.86	281.84	180.77	253.43
<b>(j) General Economic Services</b>		<b>4385.55</b>	<b>4123.58</b>	<b>8345.05</b>	<b>2232.24</b>
Secretariat-Economic Services	3451	330.98	395.58	394.62	419.17
Tourism	3452	98.20	160.14	110.75	162.11
Foreign Trade and Export					
Promotion	3453	576.26	697.85	752.02	845.67
Census, Surveys and Statistics	3454	164.37	201.42	203.48	227.02
Meteorology	3455	94.72	98.15	107.93	101.78
Civil Supplies	3456	23.04	33.41	117.37	63.78
General Financial and					
Trading Institutions	3465	0.41	1.00	1.00	1.00
International Financial Institutions	3466	0.67	0.65	0.69	0.75
Other General Economic Services	3475	3096.90	2535.38	6657.19	410.96
<b>D-GRANTS-IN-AID AND CONTRIBUTIONS</b>		<b>53267.36</b>	<b>53910.79</b>	<b>50976.27</b>	<b>59745.34</b>
Grants in aid to State					
Governments	3601	29737.92	27529.69	24941.35	30866.23
Grants in aid to Union					
Territory Governments	3602	714.06	692.70	763.68	782.00
Payment of States' share of					
Union Excise Duties	3603	22446.00	25128.00	24665.06	27421.91
Technical and Economic					
Cooperation with other countries	3605	370.64	560.40	606.18	675.20
Aid Materials and Equipment	3606	-1.26	...	...	...
<b>Disbursements of Union territories</b>		<b>1025.97</b>	<b>1090.43</b>	<b>1237.23</b>	<b>1236.47</b>
<b>TOTAL- REVENUE DISBURSEMENTS</b>		<b>277732.29</b>	<b>295382.67</b>	<b>302582.31</b>	<b>328819.25</b>
Excess of Revenue over					
Disbursements (Surplus)		...	...	...	...
<b>TOTAL:</b>		<b>277732.29</b>	<b>295382.67</b>	<b>302582.31</b>	<b>328819.25</b>