

STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT-RECEIPTS

(In crore of Rupees)

	Major Head	Accounts 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
A. TAX REVENUE					
(a) Taxes on Income and					
Expenditure:		34646.67	34754.53	35201.97	42102.61
Corporation Tax	0020	20016.00	26550.00	27050.00	30850.00 £
Taxes on Income other than Corporation Tax	0021	3589.22	6984.53	6931.97	9922.61 *
Hotel Receipts Tax	0023	2.21	...	...	...
Interest Tax	0024	1205.18	920.00	920.00	1000.00
Other Taxes on Income and Expenditure	0028	9834.06	300.00	300.00	330.00
(b) Taxes on Property and					
Capital Transactions:		122.37	156.00	153.55	145.10
Estate Duty	0031	0.26	1.00	0.05	0.05
Taxes on Wealth	0032	113.03	145.00	145.00	145.00
Gift Tax	0033	9.08	10.00	8.50	0.05
(c) Taxes on Commodities					
and Services:		90630.84	106791.22	98540.00	117227.00
Customs	0037	40192.78	48148.00	42648.00	50369.00 \$
Union Excise Duties	0038	47961.64	55910.00	53200.00	63779.00 #
Sales Tax	0040	22.28	...	...	...
Service Tax	0044	1586.29	1867.00	1950.00	2300.00
Other Taxes and Duties on Commodities and Services	0045	867.85	866.22	742.00	779.00
(d) Taxes of Union Territories					
		312.86	284.06	305.57	312.42
TOTAL-TAX REVENUE		125712.74	141985.81	134201.09	159787.13
B. NON-TAX REVENUE					
(a) Fiscal Services					
		873.57	1109.94	1046.67	1265.36
Currency, Coinage and Mint	0046	607.99	823.68	776.58	1014.51
Other Fiscal Services	0047	265.58	286.26	270.09	250.85
(b) Interest Receipts,					
Dividends and Profits:		33267.48	36727.07	39907.59	42517.07
Interest Receipts	0049	25323.28	27953.92	30544.17	33034.26
Interest from State and Union Territory Govts		17806.64	21283.46	21869.81	25898.71
Interest from Railways		1463.72	1777.26	1751.70	1914.08
Interest from Telecommunications		286.50	286.50	281.88	291.11
Other Interest Receipts		5766.42	4606.70	6640.78	4930.36
Dividends and Profits	0050	7944.20	8773.15	9363.42	9482.81
(c) Other Non-Tax Revenue:					
(i) General Services:					
		5164.94	5461.35	5947.54	6151.27
Public Service Commission	0051	4.86	7.90	4.52	4.52

£ After taking into account net revenue gain (Rs.1100 crore) as a result of the Budget proposals.

* Includes effect of Budget proposals.

\$ After taking into account net revenue gain (Rs.1469 crore) as a result of the Budget proposals.

Includes Rs.4679 crore being Centre's share of Union Excise Duties but excludes Rs.86 crore being the share of States in the estimates thereof.

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	Major Head	Accounts 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
Police	0055	540.52	520.22	577.23	590.23
Supplies and Disposals	0057	29.24	25.00	27.02	25.50
Stationery and Printing	0058	30.46	33.00	33.00	33.00
Public Works	0059	73.08	53.71	56.00	59.00
Other Administrative Services	0070	435.27	510.87	535.66	523.96
Contributions and Recoveries towards Pension & Other					
Retirement benefits	0071	76.48	49.19	105.54	99.03
Miscellaneous General Services	0075	2847.49	3204.80	3390.41	3593.54
Defence Services		1127.54	1056.66	1218.16	1222.49
Army	0076	448.65	311.06	445.16	449.30
Navy	0077	49.65	44.26	71.66	53.24
Air Force	0078	173.45	181.50	181.50	199.65
Ordnance Factories	0079	455.79	519.84	519.84	520.30
(ii) Social and Community Services:		713.04	960.81	770.47	871.61
Education, Sports, Arts and Culture	0202	6.92	7.25	7.32	7.32
Medical & Public Health	0210	31.41	47.89	47.41	46.91
Family Welfare	0211	30.66	7.00	11.10	11.10
Water Supply and Sanitation	0215	0.02	...	...	...
Housing	0216	45.68	64.26	64.75	64.76
Urban Development	0217	0.73	...	...	...
Information and Publicity	0220	25.41	25.57	25.57	27.15
Broadcasting	0221	568.50	805.50	610.50	710.50
Labour and Employment	0230	2.35	1.58	2.63	2.64
Social Security and Welfare	0235	1.22	1.76	1.19	1.23
Other Social Services	0250	0.14	...	...	...
(iii) Economic Services:		51224.03	59684.65	67046.86	67993.57
Crop Husbandry	0401	53.13	18.75	31.23	33.20
Animal Husbandry	0403	5.30	5.65	5.37	5.48
Dairy Development	0404	97.73	73.15	112.15	61.15
Fisheries	0405	1.14	1.49	1.01	1.23
Forestry & Wild Life	0406	17.87	25.00	3.00	3.00
Food Storage and Warehousing	0408	2.69	10.30	12.45	12.45
Other Agricultural Programmes	0435	7.86	8.88	7.91	8.12
Other Rural Development Programmes	0515	0.30	...	...	...
Major & Medium Irrigation	0701	4.84	4.05	5.00	4.80
Minor Irrigation	0702	22.02	1.10	1.10	1.30
Power	0801	878.04	1389.32	1264.35	1514.47
Petroleum	0802	1443.53	2724.45	10451.17	7135.75
Coal and Lignite	0803	0.01	0.01
Non-Conventional Sources of Energy	0810	0.05	0.07	0.10	0.12

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	Major Head	Accounts 1997-98	Budget 1998-99	Revised 1998-99	Budget 1999-2000
Village and Small Industries	0851	12.11	10.75	12.30	12.40
Industries	0852	379.08	560.22	483.96	500.14
Non-Ferrous Mining & Metallurgical Industries	0853	7.41	9.62	8.87	9.62
Other Industries	0875	242.78	200.00	215.00	290.00
Ports and Lighthouses	1051	86.81	63.00	54.27	54.00
Shipping	1052	17.36	16.90	19.69	20.99
Civil Aviation	1053	1.26	1.38	1.42	1.47
Roads and Bridges	1054	61.01	63.00	68.00	67.50
Other Communication Services	1275	1992.49	2829.15	2832.13	1793.63
Atomic Energy Research	1401	15.80	16.57	21.91	19.97
Other Scientific Research	1425	237.00	174.79	18.48	18.90
Tourism	1452	1.24	0.85	0.85	1.00
Foreign Trade and Export Promotion	1453	103.46	89.13	108.31	108.31
Civil Supplies	1456	1.20	0.12	0.50	0.75
Other General Economic Services	1475	242.85	256.92	835.43	226.90
Railway Revenue as per Railway Budget		29134.24	32107.91	31042.47	34030.53
Postal Receipts	1201	1566.52	1880.00	1920.00	2268.18 £
Telecommunication Receipts	1225	14586.91	17142.13	17508.42	19788.20
C. GRANTS-IN-AID AND CONTRIBUTIONS		1018.42	1053.92	812.62	715.40
External Grant Assistance	1605	910.75	955.00	722.62	625.40
Aid Materials and Equipment	1606	107.67	98.92	90.00	90.00
Non-Tax Revenue of Union Territories		325.25	331.42	358.12	370.99
TOTAL- NON-TAX REVENUE		92586.73	105329.16	115889.87	119885.27
TOTAL-REVENUE RECEIPTS		218299.47	247314.97	250090.96	279672.40
Carried over (see page 6)					
Excess of Disbursements over Receipts (Revenue Deficit)		59432.82	48067.70	52491.35	49146.85
TOTAL:		277732.29	295382.67	302582.31	328819.25

£ Includes revenue gain of Rs.121.18 crore on account of revision of Postal Tariff as a part of Budget proposals.