

FINANCIAL RESULTS OF THE WORKING OF THE TELECOMMUNICATIONS DEPARTMENT

(In crores of Rupees)

Heads	Actuals 1996-97	Budget 1997-98	Revised 1997-98	Budget 1998-99
Revenue Receipts	12266.09	14035.00	14346.66	17142.13
Expenditure				
1. General Administration	419.40	513.97	622.42	705.14
2. Operation	685.61	842.50	997.26	1103.53
3. Stores and Factories	(-) 0.08	(-) 70.69	(-)25.55	(-)23.58
4. Research and Development	6.07	6.39	7.58	11.11
5. Accounts and Audit	29.04	36.84	39.75	44.18
6. Engineering	1879.81	2220.14	1700.70	3017.16
7. Amenities to Staff	22.66	24.75	30.00	36.00
8. Pension	251.77	310.00	360.00	260.00
9. Stationary and Printing	17.65	20.00	25.00	30.00
10. Depreciation	1524.43	1900.00	1834.93	2223.20
11. Other Expenses	1931.00	2595.81	2886.80	3830.32
Total-Expenditure	6767.36	8399.71	8478.89	11237.06
<i>Deduct-Credits to Working Expenses</i>	<i>678.55</i>	<i>868.00</i>	<i>732.70</i>	<i>867.61</i>
Net Working Expenses	6088.81	7531.71	7746.19	10369.45
Net Receipts	6177.28	6503.29	6600.47	6772.68
<i>Deduct-Dividend to General Revenues</i>	<i>292.34</i>	<i>272.00</i>	<i>286.50</i>	<i>286.50</i>
Surplus	5884.94	6231.29	6313.97	6486.18