

COMMODITY-WISE DETAILS OF REVENUE FROM UNION EXCISE DUTIES

(In crores of Rupees)

Sl. No.	Exciseable Commodities	Actuals* 1996-97	Budget 1997-98	Revised 1997-98	Budget 1998-99
I.	BASIC EXCISE DUTIES				
1	Meat and edible meat offal	0.10			
2	Fish and crusta-ceans, molluscs and other acquatic invertebrates	0.05			
3	Dairy produce; edible products of animal origin, N.E.S.	1.82	1.70	1.98	2.13
4	Products of animal origin, N.E.S.				
5	Edible vegetables and roots and tubers	0.14			
6	Edible fruit and nuts; peel of citrus fruit or melons				
7	Coffee				
8	Tea including tea waste	0.03			
9	Spices and other items; if any, under Chapter 9	0.07			
10	Products of the milling industry; malt; starches; insulin; wheat glutton	3.19	5.00	19.54	21.05
11	Lac; gums; resins and other vegetable saps and extracts	0.79		4.72	4.62
12	Vegetable Plaiting materials; vegetable products, N.E.S.				
13	Processed fixed vegetable oils	0.51			
14	Vegetable fats and oils, partly or wholly hydrogenated	3.45			
15	All others falling under Chapter 15	19.28	23.95	19.18	21.79
16	Preparations of meat, of fish or of crustaceans, molluscs or other aquatic invertebrates	0.02			
17	Cane or beat sugar and chemically pure sucrose in solid form	336.11	388.45	371.90	393.4
18	Molasses, resulting from the extraction of refining of sugar	62.23	31.40	226.52	232.95
19	All others falling under Chapter 17	55.23	58.70	42.25	48.41
20	Cocoa and cocoa preparations	50.35	56.05	55.34	62.33
21	Preparations of cereals, flour, starch of milk; pastry cooks products	183.04	267.70	170.33	208.53
22	Preparation of vegetables, fruits; nuts, or other parts of plants	8.39		5.35	5.24
23	Miscellaneous edible preparations	388.92	515.50	518.88	635.27
24	Natural or artificial Mineral waters and aerated waters	255.66	280.00	435.58	554.62
25	All others falling under Chapter 22	43.54	54.00	56.84	65.14
26	Residues and wastes from the food industries, prepared animal fodder	15.15			
27	Cigarettes and Cigarillos of tobacco or tobacco substitutes	2714.79	3238.45	3326.86	3584.32
28	Biris	171.27	181.20	221.75	228.05
29	Chewing Tabacco including Kara Masala, Kimam etc.	212.11	238.50	208.02	244.49
30	All others falling under Chapter 24	151.77	179.55	140.29	144.28
31	Cement Clinkers, Cement all sorts	2281.12	2457.10	2379.64	2447.26
32	All others falling under Chapter 25	49.19	62.35	47.34	55.64
33	Ores, slag and ash	34.85	22.65	46.85	52.77
34	Motor Spirit	2116.79	2319.00	2676.53	2901.24
35	Kerosene	646.74	389.85	442.68	399.05
36	R.D. Oil	1961.97	2544.35	2293.70	3372.90
37	Diesel Oil, N.E.S.	122.77	140.05	146.44	158.16
38	Furnace Oil	289.08	384.60	372.00	395.75
39	Petroleum Gases and other gaseous Hydrocarbons	382.40	223.90	395.35	415.12

(In crores of Rupees)

Sl. No.	Budget-head	Exciseable Commodities	Actuals* 1996-97	Budget 1997-98	Revised 1997-98	Budget 1998-99
40	All other falling under Chapter 27		880.93	512.60	1599.91	1000.00
41	Hydrochloric acid, sulphuric acid and hydrides thereof; nitric acid		109.64	120.35	120.75	130.10
42	Caustic soda and caustic Potash; Peroxides thereof		270.85	345.40	175.03	197.15
43	Soda Ash		220.30	224.00	199.76	205.44
44	All others falling under Chapter 28		658.35	786.80	674.06	792.25
45	Organic Chemicals		1049.55	1183.20	1075.22	1105.77
46	Pharmaceutical products		882.60	1002.30	888.56	1044.36
47	Fertilizers		34.94	43.80	35.37	41.58
48	Synthetic Organic Dye Stuffs, colouring matters and colour lakes		81.13	83.65	91.63	100.51
49	Paints and varnishes		239.20	271.30	242.89	273.58
50	All others falling under Chapter 32		44.40	51.70	62.11	73.00
51	Essential oils and resinoids; perfumery, cosmetics or toilet preparation		350.26	401.85	433.02	530.15
52	Soap		414.20	514.35	409.98	501.95
53	Organic Surface Active Agents		236.72	262.45	159.28	171.60
54	All others falling under Chapter 34		50.95	46.80	41.07	42.24
55	Albuminidal substances, modified starches, glues, enzymes		56.88	65.60	65.75	74.06
56	Matches		30.83	31.15	32.32	33.24
57	All others falling under Chapter 36		100.40	122.30	111.49	127.77
58	Cinematographic films, exposed or unexposed		13.57	5.45	9.50	10.89
59	All others falling under Chapter 37		39.80	33.00	40.30	43.42
60	Miscellaneous chemical products		502.56	650.75	455.37	557.51
61	Plastics and articles thereof		1442.82	1771.20	1739.39	2129.54
62	Tyres, Tubes & flaps		1427.10	1693.30	1253.58	1350.59
63	All others falling under Chapter 40		327.74	407.80	260.03	305.62
64	Leather		0.34			
65	Articles of leather, travel goods handbags, and similar containers etc.		40.66	48.50	26.58	31.24
66	Manufactures of furskins and artificial fur		0.03			
67	Wood and articles of wood		94.72	107.35	74.47	76.59
68	Cork and articles of cork		1.61	1.60	2.61	2.69
69	Manufactures of straw of esparto or of other plaiting materials basketware and wickerwork					
70	Pulp of wood or of other fibrous cellulosic materials, waste and scrap of paper or of paper board		5.17	3.55	1.70	1.83
71	Paper and paperboard, articles of paper pulp or paper or paper board		672.68	749.50	605.40	652.25
72	Printed books, news-papers, pictures & other products of printing industry etc.		1.22	1.10	2.06	2.12
73	Silk		0.28			
74	Wool, fine or coarse animal hair		38.90	49.35	39.05	45.89
75	Cotton and cotton yarn		402.71	452.15	488.11	540.23
76	All others falling under Chapter 52 (Cotton fabrics)			200.00	128.11	150.58
77	Woven Fabrics of Jute (including bimplipatam jute or mesta fibres) or of other textile bast fibres		38.03	43.90		
78	All other falling under Chapter 53		8.77	7.00	0.70	0.76
79	Synthetic filament yarn and sewing thread including synthetic monofilament and waste		1123.38	1433.25	844.11	992.11
80	Fabrics of man-made filament yarn			200.00	205.08	220.95
81	Artificial or Synthetic Staple Fibre & tow including waste		379.34	478.75	361.16	431.56

(In crores of Rupees)

Sl. No.	Exciseable Commodities	Actuals* 1996-97	Budget 1997-98	Revised 1997-98	Budget 1998-99
Budget-head					
82	Spun Yarn containing Polyester or other Synthetic Yarn	202.97	236.45	242.55	270.82
83	Other Man-made blended Yarn	181.22	155.00	134.63	150.32
84	Fabrics of man-made staple fibres		150.00	242.91	249.81
85	Wadding, felt & non wovens, special yarns, twine, cordage, ropes & cables and articles thereof	20.83	18.40	14.63	15.04
86	Carpets & other textile floor coverings	8.04	9.10	6.97	7.51
87	Special woven fabrics, tufted textile fabrics, lace, embroidery	11.36	11.60	26.04	29.33
88	Impregnated, coated, covered or laminated textile fabrics, textile articles of a kind suitable for industrial use	171.04	197.30	152.16	163.93
89	Knitted or Crocheted fabrics				
90	Articles of apparel and clothing accessories - knitted or crocheted	0.73			
91	Articles of apparel and clothing accessories not knitted or crocheted				
92	Other made up textile articles	60.09	72.25	11.08	11.40
93	Footwear, gaiters & the like, parts of such articles	74.09	81.35	77.74	83.75
94	Headgear & parts thereof	0.30	0.20	8.62	9.88
95	Umbrellas, sub-umbrellas, walking sticks, seat sticks, whips, riding corps and parts thereof	0.87			
96	Artificial flowers, articles of human hair	6.05			
97	Articles of asbestos-cement, or cellulose fibre cement or the like	27.67	25.50	64.42	72.56
98	All others falling under Chap.68	186.81	200.20	186.85	201.31
99	Ceramic products	256.29	293.00	231.66	249.59
100	Glass & Glassware	359.44	400.95	424.58	519.81
101	Natural or cultured pearls, precious semi-precious stones, precious metals & articles thereof, imitation jewellery etc.	24.85	19.95	48.06	54.13
102	Iron & Steel	3894.80	4495.60	3894.34	4195.72
103	Articles of Iron & Steel	746.74	839.00	726.53	782.75
104	Copper & Articles thereof	144.72	145.15	147.18	151.36
105	Nickel & articles thereof	8.26	11.80	9.27	9.99
106	Aluminium & articles thereof	421.15	411.55	498.63	512.79
107	Lead & articles thereof	20.17	26.65	19.77	22.27
108	Zinc & articles thereof	96.13	113.00	120.83	130.18
109	Tin & articles thereof	5.29	4.50	10.84	12.74
110	Other base metals, articles thereof	6.94	9.45	6.40	6.58
111	Tools, implements, cutlery, spoons, & forks or base metals; parts thereof	93.06	106.90	91.79	103.39
112	Electrical stampings & laminations of base metals	44.96	44.60	46.90	48.23
113	Containers of base metals	29.27	33.90	25.42	28.63
114	All other falling under Chap.83	119.32	142.80	100.92	118.61
115	Internal combustion engines and parts thereof, steam and other vapour turbines, hydraulic turbines, turbojets, other engines and motors	290.77	357.35	326.49	399.72
116	Refrigerations & Air conditioners & parts thereof	370.79	459.25	322.14	362.85
117	Machinery Tools	86.34	111.70	64.86	76.23
118	Ball or roller bearings	198.62	230.60	176.48	198.78
119	All other falling under Chap.84	1207.47	1499.20	1229.38	1444.93
120	Electric motors and generators, electric generating sets and parts thereof	194.70	204.70	180.73	185.86
121	Electrical transformers, static convertors & inductors	135.84	123.25	116.03	136.38
122	Electric accumulators, primary cells and primary batteries	240.70	329.70	199.91	234.96

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Sl. No.	Budget-head	Exciseable Commodities	Actuals* 1996-97	Budget 1997-98	Revised 1997-98	Budget 1998-99
123		Reception apparatus for radio broadcasting, Television receivers (including video monitors and projectors)	252.01	248.55	270.95	291.92
124		Insulated wires, cables and other electric conductors	570.44	706.45	214.99	252.69
125		All others falling under Chap.85	970.13	1304.21	795.42	895.93
126		Railway or tramway locomotive rolling stock & parts thereof etc.	119.73	116.05	155.18	182.39
127		Tractors	70.61	69.70	137.94	168.88
128		Motor cars & other motor vehicles for transport of persons	1472.22	1586.30	1623.55	1749.19
129		Public transport type passenger motor vehicles & motor vehicles for the transport of goods	432.59	367.30	829.03	1014.98
130		All others falling under Chap.87	1225.74	1624.15	1301.63	1593.60
131		Aircrafts, spacecrafts & parts thereof	0.51	3.00	1.09	1.12
132		Ships, boats & floating structures	4.26	6.00	2.24	2.74
133		Optical, photographic, cinematographic measuring, checking, precision, medical or surgical instruments and apparatus parts and accessories thereof	130.36	136.55	132.39	142.64
134		Clocks & watches & parts thereof	45.90	50.65	53.15	57.27
135		Musical instruments, parts and accessories of such articles	0.41			
136		Arms and ammunitions, parts & accessories thereof	21.28	29.00	18.01	21.16
137		Furnitures, lamps and lighting fittings, not elsewhere specified, prefabricated buildings	111.76	117.80	106.06	114.31
138		Toys, games and sports requisite parts and accessories thereof	1.29	2.15	1.73	1.86
139		Miscellaneous manufactured articles	42.97	42.60	8.22	9.61
		Miscellaneous	400.27	80.00	69.85	79.00
		Total-Gross Revenue (Basic)	40657.65	46533.46	43490.54	48477.06
		<i>Deduct Refunds and Drawbacks</i>	<i>2506.27</i>	<i>1400.00</i>	<i>3214.28</i>	<i>3569.57</i>
		TOTAL I-NET REVENUE	38151.38	45133.46	40276.26	44907.49
II. ADDITIONAL DUTIES ON TEXTILES AND TEXTILES ARTICLES						
1		Silk				
2		Wool, fine or coarse animal hair	6.31	9.80	7.38	7.26
3		Cotton and cotton yarn	75.02	84.40	110.95	102.68
4		Cotton fabrics				
5		Synthetic filament yarn and sewing thread including synthetic mono-filament and waste	260.13	337.30	276.47	271.71
6		Fabrics of man-made filament Yarn				
7		Artificial or synthetic Staple Fibres and tow including waste	93.21	123.80	106.67	106.58
8		Spun yarn containing polyester or other synthetic yarn	41.52	48.00	52.23	48.76
9		Other man-made blended yarn	40.51	40.70	62.60	58.45
10		Special woven fabrics, tufted textile fabrics, lace, embroidery	1.06	1.35	2.23	2.09
11		Knitted or crocheted fabrics				
		Total-II (Gross Revenue)	517.76	645.35	618.53	597.53
		<i>Deduct Refunds and Drawbacks</i>				
		Total-II (Net Revenue)	517.76	645.35	618.53	597.53
III. ADDITIONAL DUTIES OF EXCISE IN LIEU OF SALES TAX						
1		Cane or beat sugar and chemically pure sucrose in solid form	433.42	434.85	504.85	549.50
2		Cigarettes or cigarillos of tobacco or tobacco substitutes	1267.87	1523.95	1725.16	1955.63
3		Biris	49.43	54.10	72.10	78.02

(In crores of Rupees)

Sl. No.	Budget-head	Exciseable Commodities	Actuals* 1996-97	Budget 1997-98	Revised 1997-98	Budget 1998-99
4		Chewing tobacco including kara masala, kimam etc.	48.01	59.65	59.05	73.03
5		All others falling under Chap. 24	13.35	14.00	17.09	18.49
6		Silk				
7		Wool, fine or coarse animal silk	21.85	7.80	19.29	23.86
8		Cotton fabrics	387.85	315.00	300.73	371.90
9		Fabrics of man-made filament yarn	375.21	334.65	401.17	454.76
10		Fabrics of man-made staple fibres	600.53	557.90	475.17	514.16
11		Special woven fabrics, tufted textile fabrics, lace, embroidery	9.38	11.20	11.55	13.69
12		Impregnated coated, covered or laminated textile fabrics, textile articles of a kind suitable for industrial use	62.42	71.80	72.73	82.45
13		Knitted or crocheted fabrics	21.08	10.65	16.56	17.92
		Total-III Gross Revenue (Addl. Excise)	3290.40	3395.55	3675.45	4153.41
		<i>Deduct - Refunds and drawbacks</i>				
		Total-III Net Revenue	3290.40	3395.55	3675.45	4153.41
IV. CESSSES ON COMMODITIES						
(a) (Administered by the Department of Revenue)						
1		Handloom cess on fabrics	8.49			
2		Sugar	188.19	221.30	70.02	143.85
3		Tea	10.43	12.45	10.19	21.90
4		Biris	20.75	26.90	59.50	146.18
5		Paper	9.79	10.90	3.84	8.25
6		Jute manufactures	8.96	10.20	6.17	13.26
7		Automobiles	33.33	37.60	12.18	27.43
8		Indigenous crude oil	2675.32	2421.16	2705.00	3060.00
9		Cotton	2.82		1.05	2.14
10		Vegetable oils			26.24	53.56
11		Television Sets				
		Total (a)	2958.08	2740.51	2894.19	3476.57
(b) (Administered by Ministries/ Departments other than Revenue Department)						
1		Coal and Coke	101.31	105.00	107.00	110.00
2		Salt	2.45	2.40	2.45	2.45
3		Rubber	47.00	50.00	48.00	52.15
4		Mica	1.92	2.50	2.50	2.00
5		Iron Ore	20.78	21.00	15.50	32.10
6		Lime Stone and Dalomite	5.56	6.82	6.82	6.00
7		Cine works	0.58	0.30	0.30	0.30
8		Prevention & Control of (Air&Water) Pollution	43.37	70.00	53.00	60.00
9		Research and Development	...	27.11	...	...
		Total (b)	222.97	285.13	235.57	265.00
		Total (a)+(b)	3185.05	3025.64	3129.76	3741.57
		Total -IV Gross Revenue	3185.05	3025.64	3129.76	3741.57
		<i>Deduct - Refunds and Drawbacks</i>				
		TOTAL- IV NET REVENUE	3185.05	3025.64	3129.76	3741.57
		GRAND TOTAL - Union Excise Duties (Gross) I+II+III+IV	47646.00	53600.00	50914.28	56969.57
		<i>Deduct - Refunds and Drawbacks</i>	<i>2506.27</i>	<i>1400.00</i>	<i>3214.28</i>	<i>3569.57</i>
		GRAND TOTAL - Union Excise Duties (Net) I+II+III+IV	45140.59	52200.00	47700.00	53400.00