

ANNEXURE 11

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEXURE 9

(In crores of Rupees)

	Accounts 1989-90	Accounts 1990-91	Accounts 1991-92	Accounts 1992-93	Accounts 1993-94	Accounts 1994-95	Accounts 1995-96	Accounts@ 1996-97	Revised 1997-98	Budget 1998-99
A. Tax Revenue										
Gross Tax Revenue	51636	57576	67361	74637	75743	92294	111224	128762	142720	148506
1. Corporation Tax	4729	5335	7853	8899	10060	13822	16487	18567	21360	24150
2. Taxes on Income other than Corporation Tax	5010	5371	6731	7888	9123	12025	15592	18231	18700	20930
3. VDIS, 1997	...	...	...	...	...	...	...	...	10050	...
4. Interest Tax	...	(-)-1	305	716	727	801	1170	1712	800	920
5. Expenditure Tax	75	82	...	151	229	197	228	293	210	300
6. Customs	18036	20644	22257	23776	22193	26789	35757	42851	41000	45400
7. Union Excise Duties	22406	24514	28110	30832	31697	37347	40187	45008	47700	53400
8. Service Tax	...	...	...	...	...	407	862	1059	1500	2100
9. Estate Duty	4	3	3	1	...	1	1	...	1	1
10. Wealth Tax	179	231	307	468	154	105	74	78	130	145
11. Gift Tax	8	3	8	9	5	15	11	10	10	10
12. Other Taxes and Duties	220	276	522	382	354	584	609	675	980	866
13. Taxes of Union Territories	969	1118	1265	1515	1201	201	246	278	279	284
Less-States' Share	13232	14535	17197	20522	22241	24840	29285	35061	43562	39074
Income Tax	3922	4121	5104	6057	7768	8557	11274	13516	13522	14696
VDIS	...	...	...	...	...	...	...	...	7594	-750
Union Excise Duties	9310	10414	12093	14465	14473	16283	18011	21545	22446	25128
Less-Assignments of UT taxes to Local Bodies	55	63	95	71	53	...	...	...	...	...
Net-Centre's Tax Revenue	38349	42978	50069	54044	53449	67454	81939	93701	99158	109432
B. Non Tax Revenue										
1. Fiscal Services	574	306	215	1052	760	681	546	414	324	290
2. Interest Receipts	8474	8730	10933	12487	15078	15797	18419	22106	25327	27954
2.01 From State/ U.T. Governments	4424	5174	6565	7843	9558	11183	13002	15163	18359	21283
2.02 On Railway Capital	783	938	1080	1489	1271	1336	1239	1482	1546	1777
2.03 On Posts & Telecom. Capital	180	220	247	257	230	270	279	292	287	287
2.04 Other Interest Receipts	3079	2398	3041	2899	4019	3008	3899	5169	5136	4607
3. Dividends and Profits	716	774	1058	2493	2451	2716	3248	3854	5862	7373
3.01 Profits of R.B.I.	210	210	350	1500	1500	1500	1500	1500	2500	4200
3.02 Others	505	564	708	993	951	1216	1748	2354	3362	3173
Other General Services	405	506	572	1014	1106	1187	1242	1300	1583	1637
5. Social Services	57	65	90	79	112	95	109	126	155	155
6. Economic Services	2845	860	2146	1786	1504	1860	3245	3317	4618	6342
7. Union Territories without Legislature*	122	149	...	254	...	255	244	271	317	332
8. Grants-in-aid and contributions	754	586	947	919	993	1038	1138	1190	1170	1054
Total-Non-Tax Revenue**	13947	11976	15961	20084	22004	23629	28191	32578	39356	45137
Total-Revenue Receipts	52296	54954	66031	74128	75453	91083	110130	126279	138514	154569

@ The figures for 1996-97 are provisional.

* Figures in respect of earlier years are merged under the items at Sr. No.4, 5 and 6 above.

** Net of following receipts of commercial departments.

(a) General Service	1323	1082	1317	1520	1866	2023	2261	2480	3120	3588
(b) Social Services	244	296	350	416	440	459	478	688	605	805
(c) Economic Services	14996	17175	19407	22381	26349	30312	34620	39306	47069	53163
Total	16563	18553	21074	24317	28655	32794	37359	42474	50794	57556