

TRENDS IN EXPENDITURE

	<i>(In crores of Rupees)</i>									
	Actuals 1989-90	Actuals 1990-91	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Revised 1997-98	Budget 1998-99
A. Non-Plan										
Expenditure	65388	76933	80453	85958	98191	113361	131901	147473	174615	196105
1. Interest Payments	17757	21498	26596	31075	36741	44060	50045	59478	65700	75000
2. Defence Expenditure	14416	15426	16347	17582	21845	23245	26856	29505	36099	41200
3. Subsidies	10474	12158	12253	11995	12682	12932	13372	16125	19644	22025
4. Grants to States & U.T. Govts.	2143	3982	3921	2645	2405	2334	5967	6221	4625	6753
5. Grants to Foreign Govts.	120	139	147	132	155	149	240	251	340	410
6. Other Non-Plan Expenditure	10693	11310	11692	13709	15198	17306	21739	23509	28110	30556
7. Non-Plan Capital Expenditure	1091	947	782	1785	1142	1884	1148	-478	1564	3168
8. Loans & Advances to State & U.T. Govts.	5793	7606	5532	4728	6264	9753	10538	10606	15817	14293
9. Loans to Foreign Govts.	776	1719	1135	268	47	32	84	50	159	173
10. Other Loans	1260	1162	874	740	455	1017	1276	1484	1746	1666
11. Non-Plan Expenditure of UTs without Legislature	865	986	1174	1299	1257	649	636	722	811	861
On Revenue Account	849	934	1166	1260	1162	639	627	718	859	896
On Capital Account	16	52	8	39	95	10	9	4	-48	-35
B. Plan Expenditure	27520	28365	30961	36660	43662	47378	46374	53534	60630	72002
On Revenue Account	11979	12620	15074	19777	24848	28265	29021	31635	36120	43761
On Capital Account	15541	15745	15887	16883	18814	19113	17353	21899	24510	28241
TOTAL EXPENDITURE	92908	105298	111414	122618	141853	160739	178275	201007	235245	268107
On Revenue Account	64210	73516	82292	92702	108169	122112	139861	158933	182200	210242
On Capital Account	28698	31782	29122	29916	33684	38627	38414	42074	53045	57865

Notes: Actuals of 1996-97 are provisional