

			DEMAND NO. 81							
			PORTS, LIGHTHOUSES AND SHIPPING							
I. Estimates of the amount required in the year ending 31st March,1999 to defray charges in respect of PORTS, LIGHTHOUSES AND SHIPPING										
		Revenue	Capital	Total				<i>(In crores of Rupees)</i>		
	<i>Charged</i>	...	0.50	0.50						
	Voted	325.32	327.26	652.58						
II. The Heads under which this will be accounted for on behalf of the Ministry of Surface Transport										
	Major	1997-98 Budget			1997-98 Revised			1998-99 Budget		
	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION										
Industries	2852	0.70	27.42	28.12	1.21	25.51	26.72	3.40	16.46	19.86
Ports and Light houses	3051	9.00	147.69	156.69	13.77	175.99	189.76	5.00	209.03	214.03
Shipping	3052	0.50	47.40	47.90	0.01	51.67	51.68	2.00	87.42	89.42
	<i>Charged</i>	...	...	...	...	...	...	...	...	...
	Voted	0.50	47.40	47.90	0.01	51.67	51.68	2.00	87.42	89.42
Road Transport	3055	...	...	...	...	2.14	2.14	...	...	...
	<i>Charged</i>	...	...	...	...	2.14	2.14	...	...	...
	Voted	...	...	...	...	...	...	...	...	...
Grants in aid to State Governments	3601	0.01	...	0.01	...	...	...	0.01	...	0.01
Aid Material & Equipment	3606	...	0.50	0.50	...	10.51	10.51	...	2.00	2.00
Total-Revenue Section		10.21	223.01	233.22	14.99	265.82	280.81	10.41	314.91	325.32
	<i>Charged</i>	...	...	...	...	2.14	2.14	...	...	...
	Voted	10.21	223.01	233.22	14.99	263.68	278.67	10.41	314.91	325.32
CAPITAL SECTION										
Capital outlay on Engineering Industries	4858	16.15	0.01	16.16	16.15	...	16.15	16.15	...	16.15
Capital Outlay on Ports and Lighthouses	5051	41.00	10.40	51.40	38.50	10.40	48.90	43.50	10.45	53.95
Capital Outlay on Shipping	5052	36.00	...	36.00	36.00	...	36.00	37.00	...	37.00
Loans for Engineering Industries	6858	16.15	4.01	20.16	16.15	4.01	20.16	17.15	4.01	21.16
Loans for Ports and Lighthouses	7051	287.80	...	287.80	178.50	...	178.50	179.00	...	179.00
Loans for Shipping	7052	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
Loans and Advances to State Govt.	7601	2.00	...	2.00	1.50	...	1.50	0.50	...	0.50
	<i>Charged</i>	2.00	...	2.00	1.50	...	1.50	0.50	...	0.50
	Voted	...	...	...	...	...	...	...	...	...
Total Capital Section		419.10	14.42	433.52	306.80	14.41	321.21	313.30	14.46	327.76
	<i>Charged</i>	2.00	...	2.00	1.50	...	1.50	0.50	...	0.50
	Voted	417.10	14.42	431.52	305.30	14.41	319.71	312.80	14.46	327.26

GRAND TOTAL		429.31	237.43	666.74	321.79	280.23	602.02	323.71	329.37	653.08
	<i>Charged</i>	<i>2.00</i>	<i>...</i>	<i>2.00</i>	<i>1.50</i>	<i>2.14</i>	<i>3.64</i>	<i>0.50</i>	<i>...</i>	<i>0.50</i>
	Voted	427.31	237.43	664.74	320.29	278.09	598.38	323.21	329.37	652.58
NOTES:										
(a)The above estimates do not include the recoveries which are adjusted in reduction of expenditure:										
Revenue Section										
Industries	2852	...	...	...	-1.00	...	-1.00	-2.70	...	-2.70
Aid Material & Equipment	3606	...	-0.50	-0.50	...	-10.51	-10.51	...	-2.00	-2.00
Total Revenue Section		...	-0.50	-0.50	-1.00	-10.51	-11.51	-2.70	-2.00	-4.70
Capital Section										
Capital Outlay on Ports and Lighthouses	5051	...	-22.40	-22.40	...	-30.40	-30.40	...	-22.45	-22.45
Loans for Engineering Industries	6858	...	...	...	...	...	...	...	...	...
Total Capital Section		...	-22.40	-22.40	...	-30.40	-30.40	...	-22.45	-22.45
Total- Recoveries		...	-22.90	-22.90	-1.00	-40.91	-41.91	-2.70	-24.45	-27.15
(b)The Receipts shown below are netted for purposes of exhibition in the Expenditure Budget										
Revenue Section										
Ports and Lighthouses	1051	...	-53.94	-53.94	...	-51.15	-51.15	...	-54.31	-54.31
The Expenditure provisions net of the above recoveries and receipts will be as under:										
	Revenue	10.21	168.57	178.78	13.99	204.16	218.15	7.71	258.60	266.31
	Capital	419.10	-7.98	411.12	306.80	-15.99	290.81	313.30	-7.99	305.31
	Total	429.31	160.59	589.90	320.79	188.17	508.96	321.01	250.61	571.62