

**STATEMENT 1A - DISBURSEMENTS "CHARGED" ON THE
CONSOLIDATED FUND OF INDIA**

	Major Head	Budget 1997-98	<i>(In crore of Rupees)</i>	
			Revised 1997-98	Budget 1998-99
Parliament	2011	0.26	0.27	0.28
President, Vice President, etc.	2012	5.62	6.89	7.76
Council of Ministers	2013	...	...	0.01
Administration of Justice	2014	27.44	32.79	41.81
Audit	2016	17.52	19.65	20.13
Collection of Taxes on Income				
and Expenditure	2020	0.02	0.02	0.02
Customs	2037	0.25	0.43	0.25
Union Excise Duties	2038	0.75	0.57	0.75
Currency, Coinage				
and Mint	2046	0.83	1.33	5.90
Other Fiscal Services	2047	0.91	0.56	0.34
Interest Payments	2049	68000.00	65700.00	75000.00
Public Service Commission	2051	26.74	29.66	32.88
Secretariat-General Services	2052	0.17	0.17	0.19
Police	2055	1.55	1.52	1.75
Supplies and Disposals	2057	0.70	0.70	0.50
Public Works	2059	0.65	0.60	0.75
External Affairs	2061	0.01	0.19	0.02
Other Administrative Services	2070	0.10	0.06	0.10
Pension and Other Retirement				
Benefits	2071	3.66	5.75	5.13
Defence Services-Army	2076	10.30	10.30	10.30
Defence Services-Navy	2077	2.60	7.60	2.75
Defence Services-Air Force	2078	0.67	0.67	0.75
Defence Services-Ordnance				
Factories	2079	0.45	0.45	0.16
Medical and Public Health	2210	0.03	0.03	0.03
Housing	2216	9.85	26.54	12.34
Information and Publicity	2220	0.02	0.02	...
Broadcasting	2221	4.15	7.74	0.38
Labour and Employment	2230	0.01	0.01	0.01
Social Security and Welfare	2235	0.04	0.05	0.07
Relief on account of Natural				
Calamity	2245	63.31	255.23	75.00
Crop Husbandry	2401	0.02	0.03	0.01
Food, Storage and Warehousing	2408	0.05	0.02	0.02
Major and Medium Irrigation	2701	0.01	0.01	0.01
Minor Irrigation	2702	0.01	0.01	0.01
Power	2801	0.02	0.02	0.02
Industries	2852	25.01	0.01	0.11
Non-ferrous Mining and				
Metallurgical Industries	2853	0.05	0.12	0.15
Industries and Minerals	2885	...	13.60	13.08
Road Transport	3055	0.50	2.70	0.56
Postal Services	3201	0.31	0.31	0.01
Telecommunication Services	3225	0.05	0.05	0.05
Atomic Energy Research	3401	0.12	0.14	0.13
Space Research	3402	0.25	0.25	0.34

**STATEMENT IA - DISBURSEMENTS "CHARGED" ON THE
CONSOLIDATED FUND OF INDIA**

	Major Head	Budget 1997-98	<i>(In crore of Rupees)</i> Revised 1997-98		Budget 1998-99
Other Scientific Research	3425	0.01	0.01		0.01
Grants-in-aid to State Governments	3601	4423.40	3346.14		4850.79
Payments of States' Share of Union Excise Duties	3603	24563.00	22446.00		25128.00
Currency, Coinage and Mint	4046	0.02	0.02		0.03
Police	4055	1.65	1.99		1.95
Public Works	4059	...	0.75		0.50
Defence Services	4076	6.36	15.36		6.76
Education, Sports, Art and Culture	4202	...	...		0.18
Housing	4216	4.13	3.86		5.58
Urban Development	4217	1.00	5.00		5.00
Broadcasting	4221	0.85	1.46		0.70
Power Projects	4801	...	...		0.01
Atomic Energy Industries	4861	...	0.05		0.02
Roads and Bridges	5054	0.20	9.58		0.20
Other Transport Services	5075	0.20	1.00		1.50
Postal Services	5201	0.17	0.17		...
Telecommunication Services	5225	0.01	0.01		0.01
Space Research	5402	0.07	0.07		0.04
Internal Debt of Central Government	6001	219764.28	350498.68		351422.43
External Debt	6002	7464.45	6885.50		7657.53
Crop Husbandry	6401	...	...		1.00
Engineering Industries	6858	...	1.93		16.29
Loans and Advances to State Governments	7601	25150.18	29351.21		29669.53
GRAND TOTAL		349584.99	478695.86		494002.92