

**STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL
ACCOUNT-DISBURSEMENTS**

		<i>(In crore of Rupees)</i>			
Major Head	Accounts	Budget	Revised	Budget	
	1996-97	1997-98	1997-98	1998-99	
A. CAPITAL ACCOUNT OF GENERAL SERVICES	9328.58	10093.73	10251.44	11543.39	
Currency, Coinage and Mint	4046	110.74	201.42	175.05	197.79
Other Fiscal Services	4047	118.28	203.95	126.88	205.99
Police	4055	388.31	499.15	418.23	479.22
Stationery and Printing	4058	0.66	4.50	4.50	6.00
Public Works	4059	223.30	275.51	227.58	290.71
Miscellaneous General Services	4075	-21.13	2.20	2.20	4.00
Defence Services	4076	8508.42	8907.00	9297.00	10359.68
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	658.09	906.36	624.79	1050.55	
Education, Sports, Art and Culture	4202	13.16	22.11	23.50	22.48
Medical and Public Health	4210	55.23	40.18	27.71	28.30
Family Welfare	4211	0.08	0.85	0.85	0.15
Water Supply and Sanitation	4215	10.00	12.50	12.50	22.50
Housing	4216	239.64	301.06	281.12	415.00
Urban Development	4217	95.00	148.00	95.00	148.00
Information and Publicity	4220	9.64	17.93	11.56	14.08
Broadcasting	4221	43.45	60.88	55.27	59.80
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4225	185.75	262.01	92.98	294.00
Social Security and Welfare	4235	1.00	28.01	13.30	28.01
Other Social Services	4250	5.14	12.83	11.00	18.23
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	5532.83	7908.73	9670.69	15263.37	

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Non-Conventional Sources of Energy	4810	28.04	34.60	33.60	41.10
(f) Capital Account of Industry and Minerals		449.24	722.98	721.39	711.52
Village and Small Industries	4851	20.36	34.61	33.24	31.18
Iron and Steel Industries	4852	1.13	8.50	...	5.50
Non-ferrous Mining and Metallurgical Industries	4853	4.56	11.50	10.86	10.50
Cement and Non-metallic Mineral Industries	4854	6.82	31.55	11.69	20.82
Fertilizer Industries	4855	61.81	87.50	87.51	66.75
Petro-Chemical Industries	4856	...	...	2.00	2.00
Chemicals and Pharmaceutical Industries	4857	6.00	9.90	7.90	7.40
Engineering Industries	4858	76.55	50.92	103.63	62.55
Telecommunication and Electronic Industries	4859	21.94	44.28	42.28	32.15
Consumer Industries	4860	10.66	14.28	9.88	9.74
Atomic Energy Industries	4861	407.09	422.48	405.59	454.33
Other Industries	4875	1.42	4.25	4.10	5.31
Industries and Minerals	4885	-169.10	3.21	2.71	3.29
(g) Capital Account of Transport		2668.47	3930.07	3835.46	4817.41
Indian Railways-Commercial Lines	5002	1462.73	1831.00	2001.00	2200.00
Indian Railways-Strategic Lines	5003	2.10	...	...	...
Ports and Light Houses	5051	19.04	29.00	18.50	31.50
Shipping	5052	34.03	42.49	40.49	42.99
Civil Aviation	5053	11.31	26.16	6.40	170.86
Roads and Bridges	5054	1124.30	1983.04	1743.54	2345.46
Inland Water Transport	5056	2.02	5.00	5.00	7.52
Other Transport Services	5075	12.94	13.38	20.53	19.08
(h) Capital Account of Communications		50.44	77.99	53.98	94.02
Postal Services	5201	43.77	63.51	46.52	65.49
Satellite system	5252	6.67	14.48	7.46	28.53
(i) Capital Account of Science, Technology and Environment		244.71	314.78	263.10	373.18
Atomic Energy Research	5401	125.60	150.32	117.84	174.40
Space Research	5402	94.44	127.58	110.45	167.66
Oceanographic Research	5403	6.73	5.75	5.45	1.00
Other Scientific and Environmental Research	5425	17.94	31.13	29.36	30.12
(j) Capital Account of General Economic Services		432.96	872.94	2429.18	6578.38
Tourism	5452	19.82	19.85	19.85	22.00
Foreign Trade and Export Promotion	5453	22.16	18.50	19.89	18.50
Meteorology	5455	26.52	37.44	24.42	37.44
Investments in General Financial and Trading Institutions	5465	-2.47	76.00	2637.82	475.00
Investments in International Financial Institutions	5466	327.28	665.87	-318.51	5974.29
Other General Economic Services	5475	39.65	55.28	45.71	51.15

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	Major Head	Accounts 1996-97	Budget 1997-98	Revised 1997-98	Budget 1998-99
Disbursements of Union Territories		184.44	265.52	243.07	310.41
Other Union Territories		184.44	265.52	243.07	310.41
TOTAL - CAPITAL EXPENDITURE OUTSIDE THE REVENUE					
ACCOUNT		15703.94	19174.34	20789.99	28167.72
PUBLIC DEBT					
Internal Debt of Central Government		6001			
Market Loans		7904.63	10902.69	10902.69	14802.80
14 Day Treasury Bills		...	...	230000.00	175000.00
28 Day Treasury Bills		...	...	...	16000.00
91 Day Treasury Bills		150533.97	99000.00	69000.00	26000.00
Ways and Means Advances		...	100000.00	30000.00	100000.00
Others		5462.20	9861.59	10595.99	19619.63
Total-Internal Debt of Central Government		163900.80	219764.28	350498.68	351422.43
External Debt		6002 6547.32	7464.45	6885.50	7657.53
TOTAL-PUBLIC DEBT		170448.12	227228.73	357384.18	359079.96
LOANS AND ADVANCES					
A. LOANS FOR SOCIAL SERVICES		35.75	119.76	169.51	134.06
Education, Sports, Art and Culture		6202 0.50	0.01	0.01	0.01
Medical and Public Health		6210 5.29	...	...	...
Family Welfare		6211 ...	0.75	0.75	0.05
Water Supply and Sanitation		6215 25.00	64.00	64.00	0.50
Housing		6216 4.86	5.00	4.75	5.00
Urban Development		6217 ...	50.00	100.00	128.50
Information and Publicity		6220 0.10	...	...	...
B. LOANS FOR ECONOMIC SERVICES		4752.74	4428.87	4735.37	4878.84
(a) Loans for Agriculture and allied activities		343.38	291.90	276.29	319.40
Crop Husbandry		6401 ...	...	...	1.00
Dairy Development		6404 58.60	...	...	...
Fisheries		6405 ...	3.00	2.44	3.30
Plantations		6407 10.82	13.50	13.50	0.10
Food, Storage and Warehousing		6408 7.80	9.20	7.36	5.00
Agricultural Financial Institutions		6416 26.14	37.60	34.77	36.60
Co-operation		6425 240.02	228.60	218.22	273.40
(b) Loans for Special Area Programme		43.03	88.68	178.45	210.10
North Eastern Areas		6552 38.03	83.68	173.45	205.10
Major and Medium Irrigation		6701 5.00	5.00	5.00	5.00
(c) Loans for Energy		2189.62	2220.90	1961.60	2222.87
Power Projects		6801 1832.04	1825.92	1736.11	1719.38
Petroleum		6802 100.00	...	...	...
Coal and Lignite		6803 170.58	314.85	165.36	354.97
Non-Conventional Sources of Energy		6810 87.00	80.13	60.13	148.52
(d) Loans for Industry & Minerals		1977.98	1486.86	1999.32	1872.19
Village and Small Industries		6851 266.34	268.80	268.74	268.94

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Iron and Steel Industries	6852	16.97	17.20	21.70	17.56
Non-ferrous Mining and Metallurgical Industries	6853	27.00	29.50	25.65	33.50
Cement and Non-metallic Mineral Industries	6854	6.83	1.50	2.12	100.82
Fertilizer Industries	6855	629.24	558.34	512.37	527.87
Petro-Chemical Industries	6856	...	...	2.87	...
Chemicals and Pharmaceutical Industries	6857	45.90	32.65	62.75	45.64
Engineering Industries	6858	201.31	135.49	197.82	160.39
Telecommunication and Electronic Industries	6859	6.20	16.00	14.50	32.75
Consumer Industries	6860	517.30	316.44	695.95	573.76
Other Industries	6875	0.41	0.41	0.39	0.41
Other Loans to Industries and Minerals	6885	260.48	110.53	194.46	110.55
(e) Loans for Transport		164.42	339.76	317.86	251.45
Ports and Light Houses	7051	73.89	287.80	178.50	179.00
Shipping	7052	30.50	20.30	20.30	20.60
Civil Aviation	7053	8.00	15.00	5.00	33.31
Road Transport	7055	41.00	5.64	5.64	3.00
Inland Water Transport	7056	11.03	11.00	18.40	15.52
Other Transport Services	7075	...	0.02	90.02	0.02
(f) Loans for Communications		...	...	...	...
Other Communication Services	7275	...	...	...	...
(g) Loans for Science, Technology and Environment		1.90	0.45	1.79	2.81
Other Scientific Research	7425	1.90	0.45	1.79	2.81
(h) Loans for General Economic Services		32.41	0.32	0.06	0.02
Other General Economic Services	7475	32.41	0.32	0.06	0.02
C. OTHER LOANS		24244.95	26774.33	30795.83	31225.13
Loans and Advances to State Governments	7601	23105.52	25150.18	29351.21	29669.53
Loans and Advances to Union Territory Governments	7602	924.94	1108.96	961.08	947.58
Advances to Foreign Governments	7605	50.46	215.01	183.36	273.00
Loans to Government Servants, etc.	7610	162.53	298.65	298.65	332.49
Miscellaneous Loans	7615	1.50	1.53	1.53	2.53
Loans of Union territories		1.87	2.38	2.24	3.38
Other Union Territories		1.87	2.38	2.24	3.38
TOTAL-LOANS AND ADVANCES		29035.31	31325.34	35702.95	36241.41
TOTAL-CAPITAL EXPENDITURE		215187.37	277728.41	413877.12	423489.09
TOTAL-CONSOLIDATED FUND OF INDIA-DISBURSEMENTS		441558.94	539069.27	693573.29	718871.76