

**STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE
ACCOUNT-DISBURSEMENTS**

		<i>(In crore of Rupees)</i>			
	Major Head	Accounts 1996-97	Budget 1997-98	Revised 1997-98	Budget 1998-99
A. GENERAL SERVICES		97671.76	116709.62	114934.29	130367.66
(a) Organs of State		889.34	951.14	1455.33	1424.48
Parliament	2011	74.22	76.43	98.48	104.92
President, Vice President, etc.	2012	6.49	6.13	7.52	8.46
Council of Ministers	2013	30.59	50.95	51.81	55.07
Administration of Justice	2014	34.55	60.80	54.52	75.88
Elections	2015	275.04	270.83	611.00	512.50
Audit	2016	468.45	486.00	632.00	667.65
(b) Fiscal Services		2289.85	2327.05	2735.87	2900.20
(i) Tax Collection		1247.35	1329.12	1727.08	1807.40
Collection of Taxes on Income and Expenditure	2020	451.91	471.77	690.41	716.41
Collection of Estate Duty, Taxes on Wealth and Gift Tax	2031	42.24	43.35	63.41	65.49
Customs	2037	376.24	427.96	461.04	500.94
Union Excise Duties	2038	354.74	368.84	493.41	500.67
Other Taxes and Duties on Commodities and Services	2045	22.22	17.20	18.81	23.89
(ii) Other Fiscal Services		1042.50	997.93	1008.79	1092.80
Currency, Coinage and Mint	2046	521.50	585.73	572.55	723.33
Other Fiscal Services	2047	521.00	412.20	436.24	369.47
(c) Interest Payment and Servicing of Debt		59478.41	68000.00	65700.00	75000.00
Interest Payments	2049	59478.41	68000.00	65700.00	75000.00
(d) Administrative Services		5819.57	10302.98	7318.95	8223.74
Public Service Commission	2051	32.64	37.74	39.65	47.40
Secretariat-General Services	2052	472.65	535.39	614.96	698.06
Police	2055	3858.29	3970.74	4946.13	5393.93
Jails	2056	0.36	0.60	0.58	0.60
Supplies and Disposals	2057	22.70	24.24	30.76	33.74
Stationery and Printing	2058	64.88	74.84	91.72	102.26
Public Works	2059	213.18	238.27	297.00	332.37
External Affairs	2061	941.42	988.62	997.39	1280.06
Other Administrative Services	2070	213.45	4432.54	300.76	335.32
(e) Pensions and Miscellaneous General Services		7216.75	7511.48	10007.82	10922.26
Pensions and Other Retirement Benefits	2071	5077.35	5250.55	6882.90	7341.76
Miscellaneous General Services	2075	2139.40	2260.93	3124.92	3580.50
(f) Defence Services		21977.84	27616.97	27716.32	31896.98
Defence Services-Army	2076	14547.67	19486.06	18641.14	21838.71
Defence Services-Navy	2077	2084.16	2301.15	2478.76	2968.48
Defence Services-Air Force	2078	4532.64	4979.00	5346.00	5905.60
Defence Services- Ordnance Factories	2079	813.37	850.76	1250.42	1184.19
B. SOCIAL SERVICES		9014.15	12104.22	11546.59	14767.59
General Education	2202	2509.63	3613.81	3512.08	4406.60
Technical Education	2203	511.92	666.97	601.78	817.46
Sports and Youth Services	2204	98.31	122.90	124.71	165.01
Art and Culture	2205	194.57	235.62	268.75	288.50
Medical and Public Health	2210	821.77	979.51	1070.03	1398.36
Family Welfare	2211	232.07	437.11	385.35	602.43
Water Supply and Sanitation	2215	316.92	489.97	488.13	605.68
Housing	2216	1143.04	1372.84	1361.88	1848.18
Urban Development	2217	14.09	17.43	11.39	16.50
Information and Publicity	2220	140.53	149.87	162.63	182.43

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Broadcasting	2221	1086.50	1214.42	1271.55	1471.16
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2225	128.85	270.46	211.56	279.34
Labour and Employment	2230	550.15	657.45	601.67	751.53
Social Security and Welfare	2235	1041.37	1539.99	1134.11	1765.92
Nutrition	2236	4.75	5.85	6.12	6.15
Relief on account of Natural Calamities	2245	164.77	63.31	255.23	75.00
Other Social Services	2250	1.73	203.32	3.48	3.75
Secretariat-Social Services	2251	53.18	63.39	76.14	83.59
C. ECONOMIC SERVICES		73437.45	83470.58	98368.15	95245.40
(a) Agriculture and Allied Activities		10364.93	13038.58	13037.55	15703.87
Crop Husbandry	2401	3090.60	4230.53	3691.05	4358.97
Soil and Water Conservation	2402	18.38	20.80	30.59	35.98
Animal Husbandry	2403	44.91	70.84	34.20	102.24
Dairy Development	2404	163.11	63.75	163.73	137.75
Fisheries	2405	27.17	55.60	42.26	54.69
Forestry and Wild Life	2406	96.87	121.90	113.36	144.58
Plantations	2407	92.23	128.45	129.03	157.99
Food, Storage and Warehousing	2408	6222.59	7686.47	8086.07	9625.55
Agricultural Research and Education	2415	565.12	598.50	684.68	1005.27
Agricultural Financial Institutions	2416	3.76	14.36	14.17	14.66
Co-operation	2425	25.76	29.84	27.67	43.94
Other Agricultural Programmes	2435	14.43	17.54	20.74	22.25
(b) Rural Development		4435.32	5294.43	4845.07	5373.23
Special Programmes for Rural Development	2501	813.46	1132.75	921.80	1127.37
Rural Employment	2505	3237.34	3603.95	3442.16	3638.70
Land Reforms	2506	0.17	1.12	1.12	1.12
Other Rural Development Programmes	2515	384.35	556.61	479.99	606.04
(c) Special Areas Programmes		800.99	837.28	832.76	859.19
North Eastern Areas	2552	24.61	47.28	42.76	69.19
MPs Local Area Development Scheme	2553	776.38	790.00	790.00	790.00
(d) Irrigation and Flood Control		198.88	223.90	224.79	279.54
Major and Medium Irrigation	2701	72.89	79.56	97.77	110.17
Minor Irrigation	2702	65.40	76.79	72.19	96.76
Command Area Development	2705	2.40	6.70	4.74	6.70
Flood Control and Drainage	2711	58.19	60.85	50.09	65.91
(e) Energy		1522.04	1614.68	15093.78	2709.32
Power	2801	1272.64	1296.74	1911.52	2322.26
Petroleum	2802	...	...	12984.00	...
Coal and Lignite	2803	122.46	141.58	136.77	214.43
Non-Conventional Sources of Energy	2810	126.94	176.36	61.49	172.63
(f) Industry and Minerals		7984.80	7775.92	9221.85	8798.26

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(g) Transport		26058.65	29814.79	30787.66	33968.54
Expenditure as per					
Railway Budget		24801.31	28398.23	29188.08	32107.91
Ports and Light Houses	3051	122.78	156.69	189.76	214.03
Shipping	3052	48.36	48.52	52.14	89.69
Civil Aviation	3053	67.78	94.12	131.11	187.00
Roads and Bridges	3054	499.19	520.81	649.95	666.90
Road Transport	3055	23.62	6.36	4.73	9.00
Inland Water Transport	3056	13.08	40.45	25.48	46.37
Other Transport Services	3075	482.53	549.61	546.41	647.64
(h) Communications		14531.83	16755.76	17154.68	20383.93
Postal Services	3201	1917.88	2413.99	2533.89	2596.51
Telecommunications		12266.10	14035.00	14346.66	17142.13
Telecommunication Services	3225	6088.81	7531.71	7746.19	10369.45
Dividends to General Revenues	3230	292.34	272.00	286.50	286.50
Appropriations from					
Telecommunication Surplus	3231	5884.95	6231.29	6313.97	6486.18
Satellite Systems	3252	315.27	287.57	231.47	618.77
Other Communication Services	3275	32.58	19.20	42.66	26.52
(i) Science Technology and Environment		2191.98	2598.40	2708.23	3045.94
Atomic Energy Research	3401	394.80	465.51	569.08	655.88
Space Research	3402	641.14	735.52	701.91	784.26
Oceanographic Research	3403	56.49	98.97	95.40	105.02
Other Scientific Research	3425	902.88	1041.30	1149.81	1218.94
Ecology and Environment	3435	196.67	257.10	192.03	281.84
(j) General Economic Services		5348.03	5516.84	4461.78	4123.58
Secretariat-Economic Services	3451	245.78	279.61	346.73	395.58
Tourism	3452	86.38	107.40	99.63	160.14
Foreign Trade and					
Export Promotion	3453	566.56	613.04	616.86	697.85
Census, Surveys and Statistics	3454	124.83	145.00	172.16	201.42
Meteorology	3455	72.32	78.48	91.62	98.15
Civil Supplies	3456	52.14	52.73	22.75	33.41
General Financial and					
Trading Institutions	3465	3.41	...	0.42	1.00
International Financial Institutions	3466	0.64	0.61	0.66	0.65
Other General Economic Services	3475	4195.97	4239.97	3110.95	2535.38
D-GRANTS-IN-AID AND CONTRIBUTIONS		45361.85	48216.00	53795.84	53911.59
Grants-in-aid to State					
Governments	3601	23156.66	23027.17	30241.16	27530.49
Grants-in-aid to Union					
Territory Governments	3602	388.42	324.51	732.75	692.70
Payment of States' share of					
Union Excise Duties	3603	21544.73	24563.00	22446.00	25128.00
Technical and Economic Co- operation with other countries	3605	250.56	301.32	375.93	560.40
Aid Materials and Equipment	3606	21.48	...	...	...
Disbursements of Union territories		886.36	840.44	1051.30	1090.43
Other Union Territories		886.36	840.44	1051.30	1090.43
TOTAL - REVENUE DISBURSEMENTS		226371.57	261340.86	279696.17	295382.67
Excess of Revenue over Disbursements (Surplus)		...	...	...	...
TOTAL:		226371.57	261340.86	279696.17	295382.67