

**STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE
ACCOUNT-RECEIPTS**
(In crore of Rupees)

Major Head

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ACCOUNT-RECEIPTS**

		<i>(In crore of Rupees)</i>			
	Major Head	Accounts 1996-97	Budget 1997-98	Revised 1997-98	Budget 1998-99
Police	0055	437.70	734.32	520.22	520.22
Supplies and Disposals	0057	35.92	28.00	30.00	25.00
Stationery and Printing	0058	28.89	47.00	31.00	33.00
Public Works	0059	54.06	50.41	53.38	53.71
Other Administrative Services	0070	364.54	409.91	471.05	510.87
Contributions and Recoveries towards Pension and Other Retirement benefits	0071	48.25	49.55	48.52	49.19
Miscellaneous General Services	0075	2338.62	2568.94	2831.03	3204.80
Defence Services		981.14	903.97	914.32	1056.66
Army	0076	348.59	281.06	281.06	311.06
Navy	0077	38.58	42.15	42.15	44.26
Air Force	0078	204.12	165.00	165.00	181.50
Ordnance Factories	0079	389.85	415.76	426.11	519.84
(ii) Social and Community Services:		813.41	901.65	760.98	960.81
Education, Sports, Art and Culture	0202	7.72	2.65	7.22	7.25
Medical and Public Health	0210	31.09	47.77	48.57	47.89
Family Welfare	0211	10.61	6.50	13.50	7.00
Water Supply and Sanitation	0215	0.01	...	...	...
Housing	0216	49.61	56.75	59.19	64.26
Information and Publicity	0220	23.67	24.40	23.70	25.57
Broadcasting	0221	687.54	760.50	605.50	805.50
Labour and Employment	0230	2.23	1.66	1.58	1.58
Social Security and Welfare	0235	0.90	1.42	1.72	1.76
Other Social Services	0250	0.03	...	...	...
(iii) Economic Services:		42623.92	51394.41	51686.02	59684.65
Crop Husbandry	0401	14.15	11.50	18.50	18.75
Animal Husbandry	0403	5.18	5.40	5.40	5.65
Dairy Development	0404	92.91	49.15	98.15	73.15
Fisheries	0405	1.41	2.11	1.62	1.49
Forestry and Wild Life	0406	32.78	20.00	25.00	25.00
Food, Storage and Warehousing	0408	3.46	11.26	10.30	10.30
Other Agricultural Programmes	0435	8.15	8.68	8.66	8.88
Major and Medium Irrigation	0701	3.89	3.81	3.90	4.05
Minor Irrigation	0702	0.77	0.70	1.00	1.10
Power	0801	527.85	882.06	1283.25	1389.32
Petroleum	0802	1298.40	1313.80	1371.35	2724.45
Non-Conventional Sources of Energy	0810	0.05	0.02	0.06	0.07
Village and Small Industries	0851	9.03	10.88	10.96	10.75
Industries	0852	216.97	246.65	390.82	560.22

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	Major Head	Accounts 1996-97	Budget 1997-98	<i>(In crore of Rupees)</i>	
				Revised 1997-98	Budget 1998-99
Non-ferrous Mining and					
Metallurgical Industries	0853	7.96	8.12	9.12	9.62
Other Industries	0875	161.31	150.00	190.00	200.00
Ports and Light Houses	1051	62.83	60.94	60.00	63.00
Shipping	1052	14.59	15.55	16.90	16.90
Civil Aviation	1053	1.13	1.19	1.20	1.38
Roads and Bridges	1054	60.09	61.50	61.50	63.00
Other Communication Services	1275	1325.46	3702.75	1971.04	2829.15
Atomic Energy Research	1401	16.74	15.29	15.14	16.57
Other Scientific Research	1425	18.02	19.48	24.33	174.79
Tourism	1452	0.34	0.38	0.85	0.85
Foreign Trade and Export					
Promotion	1453	190.23	84.63	86.63	89.13
Civil Supplies	1456	0.02	0.11	0.11	0.12
Other General Economic					
Services	1475	268.18	670.22	860.49	256.92
Railway Revenue as per					
Railway Budget		24801.31	28398.23	29188.08	32107.91
Postal Receipts	1201	1214.62	1605.00	1625.00	1880.00£
Telecommunication Receipts	1225	12266.09	14035.00	14346.66	17142.13
C. GRANTS-IN-AID AND					
 CONTRIBUTIONS		1189.80	1100.12	1169.75	1053.92
External Grant Assistance	1605	1086.04	994.35	1057.99	955.00
Aid Materials and					
Equipment	1606	103.76	105.77	111.76	98.92
Non-Tax Revenue of					
 Union Territories		270.62	264.60	317.14	331.42
Other Union Territories		270.62	264.60	317.14	331.42
TOTAL- NON-TAX REVENUE		78471.76	93118.77	93827.56	105329.16
TOTAL-REVENUE RECEIPTS		193717.57	231075.58	223025.61	247314.97
Carried over (see page 6)					
Excess of Disbursements over					
Receipts (Revenue Deficit)		32654.00	30265.28	56670.56	48067.70
TOTAL:		226371.57	261340.86	279696.17	295382.67

£ Includes revenue gain of Rs.180 crore on account of revision of Postal Tariff as part of Budget proposals.