

COMMODITY-WISE DETAILS OF REVENUE FROM UNION EXCISE DUTIES

(In crores of Rupees)

Sl. No.	Budget-head	Exciseable Commodities	Actuals* 1995-96	Budget 1996-97	Revised 1996-97	Budget 1997-98
I. BASIC EXCISE DUTIES						
1		Meat and edible meat offal				
2		Fish and crusta-ceans, molluscs and other acquatic invertebrates				
3		Dairy produce; edible products of animal origin, N.E.S.	0.88	0.90	1.55	1.70
4		Products of animal origin, N.E.S.				
5		Edible vegetables and roots and tubers	0.04			
6		Edible fruit and nuts; peel of citrus fruit or melons				
7		Coffee				
8		Tea including tea waste	0.04			
9		Spices and other items; if any, under Chapter 9				
10		Products of the milling industry; malt; starches; insulin; wheat glutton	0.03	2.00	2.15	5.00
11		Lac; gums; resins and other vegetable saps and extracts				
12		Vegetable Plaiting materials; vegetable products, N.E.S.	0.14			
13		Processed fixed vegetable oils	4.59			
14		Vegetable fats and oils, partly or wholly hydrogenated	11.14	3.00	3.15	0.00
15		All others falling under Chapter 15	18.19	21.35	20.35	23.95
16		Preparations of meat, of fish or of crustaceans, molluscs or other aquatic invertebrates				
17		Cane or beat sugar and chemically pure sucrose in solid form	324.51	356.30	367.95	388.45
18		Molasses, resulting from the extraction of refining of sugar	63.36	74.05	29.45	31.40
19		All others falling under Chapter 17	48.48	55.80	49.45	58.70
20		Cocoa and cocoa preparations	41.98	50.30	48.00	56.05
21		Preparations of cereals, flour, starch of milk; pastry cooks products	142.62	167.50	195.20	267.70
22		Preparation of vegetables, fruits; nuts, or other parts of plants	7.40			
23		Miscellaneous edible preparations	327.72	397.40	406.15	515.50
24		Natural or artificial Mineral waters and aerated waters	196.61	170.50	260.05	280.00
25		All others falling under Chapter 22	37.97	52.40	45.45	54.00
26		Residues and wastes from the food industries, prepared animal fodder	0.05			
27		Cigarettes and Cigarillos of tobacco or tobacco substitutes	2297.85	2547.89	2908.85	3238.45
28		Biris	158.90	168.65	170.00	181.20
29		Chewing Tabacco including Kara Masala, Kimam etc.	173.19	188.77	195.75	238.50
30		All others falling under Chapter 24	157.63	193.45	168.40	179.55
31		Cement Clinkers, Cement all sorts	2180.49	2459.50	2377.91	2457.10
32		All others falling under Chapter 25	32.71	40.95	51.15	62.35
33		Ores, slag and ash	10.85	21.45	19.40	22.65
34		Motor Spirit	1631.45	1662.90	2110.20	2319.00
35		Kerosene	257.62	414.40	409.15	389.85
36		R.D. Oil	1155.19	1673.27	2174.35	2544.35
37		Diesel Oil, N.E.S.	80.05	104.53	120.50	140.05

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38	Furnace Oil		146.42	254.89	314.65	384.60
39	Petroleum Gases and other gaseous Hydrocarbons		276.31	153.35	252.60	223.90
40	All other falling under Chapter 27		733.24	873.90	553.35	512.60
41	Hydrochloric acid, sulphuric acid and hydrides thereof; nitric acid		102.56	136.50	107.75	120.35
42	Caustic soda and caustic Potash; Peroxides thereof		269.07	312.45	295.80	345.40
43	Soda Ash		214.36	259.75	210.10	224.00
44	All others falling under Chapter 28		623.08	726.95	665.45	786.80
45	Organic Chemicals		1133.79	1385.00	1124.80	1183.20
46	Pharmaceutical products		720.22	842.15	885.60	1002.30
47	Fertilizers		30.01	35.65	35.90	43.80
48	Synthetic Organic Dye Stuffs, colouring matters and colour lakes		62.25	69.00	73.55	83.65
49	Paints and varnishes		217.80	219.80	232.35	271.30
50	All others falling under Chapter 32		32.54	38.90	42.45	51.70
51	Essential oils and resinoids; perfumery, cosmetics or toilet preparation		280.03	321.50	343.20	401.85
52	Soap		335.97	379.30	405.30	514.35
53	Organic Surface Active Agents		254.41	281.40	235.00	262.45
54	All others falling under Chapter 34		37.43	69.40	43.90	46.80
55	Albuminidal substances, modified starches, glues, enzymes		45.36	49.80	56.20	65.60
56	Matches		34.45	39.00	29.25	31.15
57	All others falling under Chapter 36		78.54	89.40	102.95	122.30
58	Cinematographic films, exposed or unexposed		5.38	18.50	4.60	5.45
59	All others falling under Chapter 37		37.95	48.30	29.55	33.00
60	Miscellaneous chemical products		445.21	539.45	528.40	650.75
61	Plastics and articles thereof		1396.79	1703.80	1454.05	1771.20
62	Tyres, Tubes & flaps		1286.87	1519.70	1562.40	1693.30
63	All others falling under Chapter 40		310.13	360.35	334.70	407.80
64	Leather		2.03			
65	Articles of leather, travel goods handbags, and similar containers etc.		32.98	40.40	39.80	48.50
66	Manufactures of furskins and artificial fur		0.18			
67	Wood and articles of wood		101.57	119.95	100.70	107.35
68	Cork and articles of cork		7.90	13.50	1.50	1.60
69	Manufactures of straw of esparto or of other plaiting materials basketware and wickerwork		0.15			
70	Pulp of wood or of other fibrous cellulosic materials, waste and scrap of paper or of paper board		2.74	3.10	3.20	3.55
71	Paper and paperboard, articles of paper pulp or paper or paper board		692.87	841.55	691.55	749.50
72	Printed books, news-papers, pictures & other products of printing industry etc.		4.59	8.50	1.05	1.10
73	Silk			1.22		
74	Wool, fine or coarse animal hair		25.88	26.25	40.50	49.35
75	Cotton and cotton yarn		479.48	530.90	394.10	452.15
76	All others falling under Chapter 52 (Cotton fabrics)			110.00	111.40	200.00
77	Woven Fabrics of Jute (including bimplipatam jute or mesta fibres) or of other textile bast fibres		44.76	56.70	41.20	43.90
78	All other falling under Chapter 53		9.17	4.60	6.25	7.00
79	Synthetic filament yarn and sewing thread including synthetic monofilament and waste		1415.42	1191.25	1194.40	1433.25
80	Fabrics of man-made filament yarn			90.00	80.65	200.00

Sl. No.	Budget-head	Exciseable Commodities	Actuals* 1995-96	Budget 1996-97	Revised 1996-97	Budget 1997-98
81		Artificial or Synthetic Staple Fibre & tow including waste	418.78	522.00	386.50	478.75
82		Spun Yarn containing Polyester or other Synthetic Yarn	196.90	242.20	204.25	236.45
83		Other Man-made blended Yarn	103.13	127.90	133.95	155.00
84		Fabrics of man-made staple fibres		80.00	79.20	150.00
85		Wadding, felt & non wovens, special yarns, twine, cordage, ropes & cables and articles thereof	15.60	18.30	17.25	18.40
86		Carpets & other textile floor coverings	6.62	7.30	8.15	9.10
87		Special woven fabrics, tufted textile fabrics, lace, embroidery	7.24	8.00	9.90	11.60
88		Impregnated, coated, covered or laminated textile fabrics, textile articles of a kind suitable for industrial use	162.41	179.30	176.65	197.30
89		Knitted or Crocheted fabrics				
90		Articles of apparel and clothing accessories - knitted or crocheted	0.03			
91		Articles of apparel and clothing accessories not knitted or crocheted	0.40			
92		Other made up textile articles	64.25	75.80	67.75	72.25
93		Footwear, gaiters & the like, parts of such articles	65.79	80.70	72.80	81.35
94		Headgear & parts thereof	0.17	5.00	0.20	0.20
95		Umbrellas, sub-umbrellas, walking sticks, seat sticks, whips, riding corps and parts thereof	0.22			
96		Artificial flowers, articles of human hair	4.57			
97		Articles of asbestos-cement, or cellulose fibre cement or the like	24.02	22.75	21.85	25.50
98		All others falling under Chap.68	174.55	183.45	179.25	200.20
99		Ceramic products	264.10	292.95	262.30	293.00
100		Glass & Glassware	291.27	263.55	331.70	400.95
101		Natural or cultured pearls, precious semi-precious stones, precious metals & articles thereof, imitation jewellery etc.	21.76	22.60	17.10	19.95
102		Iron & Steel	3540.27	4436.53	4238.10	4495.60
103		Articles of Iron & Steel	701.55	841.30	751.20	839.00
104		Copper & Articles thereof	173.15	206.55	136.20	145.15
105		Nickel & articles thereof	9.40	7.35	10.55	11.80
106		Aluminium & articles thereof	458.72	449.40	386.05	411.55
107		Lead & articles thereof	23.14	23.20	22.85	26.65
108		Zinc & articles thereof	98.95	92.50	101.20	113.00
109		Tin & articles thereof	3.71	5.75	3.70	4.50
110		Other base metals, articles thereof	11.94	42.90	8.85	9.45
111		Tools, implements, cutlery, spoons, & forks or base metals; parts thereof	78.53	96.85	91.55	106.90
112		Electrical stampings & laminations of base metals	52.54	56.65	41.80	44.60
113		Containers of base metals	24.54	36.50	29.20	33.90
114		All other falling under Chap.83	107.57	117.20	117.00	142.80
115		Internal combustion engines and parts thereof, steam and other vapour turbines, hydraulic turbines, turbojets, other engines and motors	208.21	246.40	281.55	357.35
116		Refrigerations & Air conditioners & parts thereof	329.92	467.75	393.35	459.25
117		Machinery Tools	58.33	65.45	91.70	111.70
118		Ball or roller bearings	166.86	211.40	197.55	230.60
119		All other falling under Chap.84	979.78	1144.00	1318.30	1499.20
120		Electric motors and generators, electric generating sets and parts thereof	200.64	131.00	192.05	204.70
121		Electrical transformers, static convertors & inductors	111.49	49.50	101.15	123.25

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122		Electric accumulators, primary cells and primary batteries	194.50	242.65	270.60	329.70
123		Reception apparatus for radio broadcasting, Television receivers (including video monitors and projectors)	215.39	279.60	222.55	248.55
124		Insulated wires, cables and other electric conductors	498.00	537.60	579.80	706.45
125		All others falling under Chap.85	878.52	1067.30	959.85	1304.21
126		Railway or tramway locomotive rolling stock & parts thereof etc.	89.62	80.00	95.25	116.05
127		Tractors	31.30	35.25	57.30	69.70
128		Motor cars & other motor vehicles for transport of persons	1341.57	1938.26	1463.70	1586.30
129		Public transport type passenger motor vehicles & motor vehicles for the transport of goods	162.57	179.09	289.40	367.30
130		All others falling under Chap.87	910.70	1035.40	1172.60	1624.15
131		Aircrafts, spacecrafts & parts thereof	2.17	12.90	1.00	3.00
132		Ships, boats & floating structures	2.03	12.40	4.75	6.00
133		Optical, photographic, cinematographic measuring, checking, precision, medical or surgical instruments and apparatus parts and accessories thereof	117.91	132.55	122.35	136.55
134		Clocks & watches & parts thereof	39.22	50.60	45.30	50.65
135		Musical instruments, parts and accessories of such articles	0.35			
136		Arms and ammunitions, parts & accessories thereof	12.26	28.60	23.50	29.00
137		Furnitures, lamps and lighting fittings, not elsewhere specified, prefabricated buildings	104.12	138.75	105.85	117.80
138		Toys, games and sports requisite parts and accessories thereof	1.90	2.50	1.90	2.15
139		Miscellaneous manufactured articles	26.00	35.50	34.00	42.60
		Miscellaneous	221.15	92.00	66.35	80.00
		Total-Gross Revenue (Basic)	35303.12	41353.08	40763.46	46533.46
		Deduct Refunds and Drawbacks	1408.32	1300.56	1338.55	1400.00
		TOTAL I-NET REVENUE	33894.80	40052.52	39424.91	45133.46
II. ADDITIONAL DUTIES ON TEXTILES AND TEXTILES ARTICLES						
1		Silk				
2		Wool, fine or coarse animal hair	4.45	5.20	8.05	9.80
3		Cotton and cotton yarn	92.30	79.65	73.60	84.40
4		Cotton fabrics				
5		Synthetic filament yarn and sewing thread including synthetic mono-filament and waste	347.47	218.80	281.05	337.30
6		Fabrics of man-made filament Yarn				
7		Artificial or synthetic Staple Fibres and tow including waste	99.92	78.00	99.90	123.80
8		Spun yarn containing polyester or other synthetic yarn	40.00	36.20	41.50	48.00
9		Other man-made blended yarn	27.93	19.10	35.15	40.70
10		Special woven fabrics, tufted textile fabrics, lace, embroidery	2.21	3.00	1.15	1.35
11		Knitted or crocheted fabrics				
		Total-II (Gross Revenue)	614.28	439.95	540.40	645.35
		<i>Deduct Refunds and Drawbacks</i>				
		Total-II (Net Revenue)	614.28	439.95	540.40	645.35
III. ADDITIONAL DUTIES OF EXCISE IN LIEU OF SALES TAX						
1		Cane or beat sugar and chemically pure sucrose in solid form	392.24	398.20	411.70	434.85
2		Cigarettes or cigarillos of tobacco or tobacco substitutes	1129.02	1199.04	1368.85	1523.95

(In crores of Rupees)

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3	Biris		48.56	50.40	50.80	54.10
4	Chewing tobacco including kara masala, kimam etc.		43.34	47.18	48.95	59.65
5	All others falling under Chap. 24		11.70	13.65	13.15	14.00
6	Silk					
7	Wool, fine or coarse animal silk		3.49	4.15	6.40	7.80
8	Cotton fabrics		226.54	224.90	281.82	315.00
9	Fabrics of man-made filament yarn		349.88	305.65	304.25	334.65
10	Fabrics of man-made staple fibres		631.99	673.90	498.00	557.90
11	Special woven fabrics, tufted textile fabrics, lace, embroidery		6.99	8.60	9.55	11.20
12	Impregnated coated, covered or laminated textile fabrics, textile articles of a kind suitable for industrial use		62.04	64.45	64.30	71.80
13	Knitted or crocheted fabrics		11.12	40.20	10.00	10.65
	Total-III Gross Revenue (Addl. Excise)		2916.91	3030.32	3067.77	3395.55
	<i>Deduct - Refunds and drawbacks</i>					
	Total-III Net Revenue		2916.91	3030.32	3067.77	3395.55
IV. CESSSES ON COMMODITIES						
(a) (Administered by the Department of Revenue)						
1	Handloom cess on fabrics		4.54			
2	Sugar		173.21	175.55	198.45	221.30
3	Tea		10.34	15.00	11.65	12.45
4	Biris		15.80	14.00	22.10	26.90
5	Paper		11.89	12.00	10.20	10.90
6	Jute manufactures		12.54	15.00	9.55	10.20
7	Automobiles		29.36	32.00	33.70	37.60
8	Indigenous crude oil		2879.85	2805.70	2598.50	2421.16
9	Cotton		1.84			
10	Vegetable oils		0.02			
11	Television Sets					
	Total (a)		3139.39	3069.25	2884.15	2740.51
(b) (Administered by Ministries/ Departments other than Revenue Department)						
1	Coal and Coke		96.90	100.00	100.00	105.00
2	Salt		2.46	2.40	2.40	2.40
3	Rubber		43.58	50.00	46.00	50.00
4	Mica		2.09	2.00	2.50	2.50
5	Iron Ore		15.90	20.00	21.00	21.00
6	Lime Stone and Dalomite		3.79	6.80	6.82	6.82
7	Cine works		...	0.20	0.30	0.30
8	Prevention & Control of (Air&Water) Pollution		54.29	60.00	60.00	70.00
9	Research and Development		...	50.00	33.75	27.11
	Total (b)		219.01	291.40	272.77	285.13
	Total (a)+(b)		3358.40	3360.65	3156.92	3025.64
	Total -IV Gross Revenue		3358.40	3360.65	3156.92	3025.64
	<i>Deduct - Refunds and Drawbacks</i>					
	TOTAL- IV NET REVENUE		3358.40	3360.65	3156.92	3025.64
GRAND TOTAL - Union Excise Duties (Gross) I+II+III+IV						
			42192.71	48184.00	47528.55	53600.00
	<i>Deduct - Refunds and Drawbacks</i>		1408.32	1300.56	1338.55	1400.00
GRAND TOTAL - Union Excise Duties (Net) I+II+III+IV						
			40784.39	46883.44	46190.00	52200.00