

ANNEXURE 11

ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEXURE 9

(In crores of Rupees)

	Accounts 1988-89	Accounts 1989-90	Accounts 1990-91	Accounts 1991-92	Accounts 1992-93	Accounts 1993-94	Accounts 1994-95	Accounts@ 1995-96	Revised 1996-97	Budget 1997-98
A. Tax Revenue										
<i>Gross Tax Revenue</i>	44474	51636	57576	67361	74637	75743	92294	111237	132319	153347
1. Corporation Tax	4407	4729	5335	7853	8899	10060	13822	16487	19010	21860
2. Taxes on Income other than Corporation Tax	4241	5010	5371	6731	7888	9123	12025	15603	18843	21700
3. Interest Tax	...	...	(-1)	305	716	727	801	1170	2000	2400
4. Expenditure Tax	42	75	82	...	151	229	197	228	190	210
5. Customs	15805	18036	20644	22257	23776	22193	26789	35757	44135	52550
6. Union Excise Duties	18841	22406	24514	28110	30832	31697	37347	40187	46190	52200
7. Estate Duty	6	4	3	3	1	...	1	1	1	1
8. Wealth Tax	122	179	231	307	468	154	105	74	110	130
9. Gift Tax	7	8	3	8	9	5	15	11	10	10
10. Other Taxes and Duties	122	220	276	522	382	354	584	633	640	800
11. Taxes of Union Territories	881	969	1118	1265	1515	1201	201	224	220	236
12. Service Tax	...	...	...	...	...	...	407	862	970	1250
Less-States' Share	10669	13232	14535	17197	20522	22241	24840	29298	35107	40253
Income Tax	2749	3922	4121	5104	6057	7768	8557	11287	13529	15690
Estate Duty	1	...	...	...	...	...	...	...	...	...
Union Excise Duties	7919	9310	10414	12093	14465	14473	16283	18011	21578	24563
Less-Assignments of UT taxes to Local Bodies	54	55	63	95	71	53	...	...	...	...
Net-Centre's Tax Revenue	33751	38349	42978	50069	54044	53449	67454	81939	97212	113094
B. Non Tax Revenue										
1. Fiscal Services	416	574	306	215	1052	760	681	546	396	330
2. Interest Receipts	6981	8474	8730	10933	12487	15078	15797	18419	21945	24092
2.01 From State/U.T. Governments	3770	4424	5174	6565	7843	9558	11183	13002	15234	18032
2.02 On Railway Capital	689	783	938	1080	1489	1271	1336	1239	1515	1630
2.03 On Posts & Telecom. Capital	161	180	220	247	257	230	270	279	272	272
2.04 Other Interest Receipts	2361	3079	2398	3041	2899	4019	3008	3899	4924	4158
3. Dividends and Profits	475	716	774	1058	2493	2451	2716	3248	4077	6013
3.01 Profits of R.B.I.	210	210	210	350	1500	1500	1500	1500	1500	2500
3.02 Others	265	505	564	708	993	951	1216	1748	2577	3513
4. Other General Services	395	405	506	572	1014	1106	1187	1242	1738	1776
5. Social Services	80	57	65	90	79	112	95	109	137	141
6. Economic Services	893	2845	860	2146	1786	1504	1860	3245	3822	6032
7. Union Territories without Legislature*	...	122	149	...	254	...	255	244	257	265
8. Grants-in-aid and contributions	600	754	586	947	919	993	1038	1138	1199	1100
Total-Non-Tax Revenue**	9840	13947	11976	15961	20084	22004	23629	28191	33571	39749
Total-Revenue Receipts	43591	52296	54954	66031	74128	75453	91083	110130	130783	152843

@ The figures for 1995-96 are provisional.

* Figures in respect of earlier years are merged under the items at Sr. No.4, 5 and 6 above.

** Net of following receipts of commercial departments.

(a) General Services	938	1323	1082	1317	1520	1866	2023	2261	2713	2843
(b) Social Services	197	244	296	350	416	440	459	478	610	760
(c) Economic Services	12901	14996	17175	19407	22381	26349	30312	34620	39293	45057
Total	14036	16563	18553	21074	24317	28655	32794	37359	42616	48660