

ANNEXURE-10

TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 1988-89	Actuals 1989-90	Actuals 1990-91	Actuals 1991-92	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Revised 1996-97	Budget 1997-98
A. Non-Plan										
Expenditure	52960	65388	76933	80453	85958	98191	113361	131901	147404	169629
1. Interest Payments	14278	17757	21498	26596	31075	36741	44060	50031	58500	68000
2. Defence Expenditure	13341	14416	15426	16347	17582	21845	23245	26856	29498	35620
3. Subsidies	7732	10474	12158	12253	11995	12682	12932	13305	16694	18251
4. Grants to States & U.T. Govts.	2186	2143	3982	3921	2645	2405	2334	5944	6317	4970
5. Grants to Foreign Govts.	124	120	139	147	132	155	149	240	258	301
6. Other Non-Plan Expenditure	8386	10693	11310	11692	13709	15198	17306	21839	23166	27241
7. Non-Plan Capital Expenditure	788	1091	947	782	1785	1142	1884	1142	-183	1713
8. Loans & Advances to State & U.T. Govts.	4293	5793	7606	5532	4728	6264	9753	10538	10771	11396
9. Loans to Foreign Govts.	82	776	1719	1135	268	47	32	84	105	215
10. Other Loans	1025	1260	1162	874	740	455	1017	1273	1626	1271
11. Non-Plan Expenditure of UTs without Legislature	725	865	986	1174	1299	1257	649	649	652	651
On Revenue Account	724	849	934	1166	1260	1162	639	641	696	683
On Capital Account	1	16	52	8	39	95	10	8	-44	-32
B. Plan Expenditure	26151	27520	28365	30961	36660	43662	47378	46374	54894	62852
On Revenue Account	11118	11979	12620	15074	19777	24848	28265	29021	32364	37554
On Capital Account	15033	15541	15745	15887	16883	18814	19113	17353	22530	25298
TOTAL EXPENDITURE	79111	92908	105298	111414	122618	141853	160739	178275	202298	232481
On Revenue Account	54160	64210	73516	82292	92702	108169	122112	139860	158988	183713
On Capital Account	25005	28698	31782	29122	29916	33684	38627	38415	43310	48768

Notes: Actuals of 1995-96 are provisional