

Central Plan Outlay

2.30 The central plan outlay is budgeted to increase to Rs.1,30,181 crore in 2001-2002 from Rs.1,08,587 crore in 2000-01(RE) reflecting an increase of 19.9 per cent. Similarly, sectoral outlays are also expected to increase in 2001-2002(BE) compared with 2000-01(RE) in agriculture and allied activities (13 percent), industry & minerals (12 per cent), science, technology & environment (13 per cent), energy (29 per cent), and transport (8 per cent). Budgetary support to the central plan outlay was hiked by 23.2 per cent to Rs.59,456 crore in 2001-02(BE) from Rs.48,269 crore in 2000-01(RE). However, the contribution of the budgetary support in financing of the central plan outlay is

estimated to increase marginally from 44.5 per cent in 2000-01(RE) to 45.7 per cent in 2001-02(BE).

2.31 The net transfer of resources (excluding loans to States against State's share in the small savings collections) to State and Union Territory Governments, comprising shareable tax revenue, grants & loans, are estimated at Rs.1,15,766 crore in 2001-2002(BE) compared with Rs.1,01,215 crore in 2000-01(RE). This reflects an increase of 14.4 per cent. Assistance for Central and Centrally Sponsored Schemes is budgeted to decline by 8 per cent at Rs.8,191 crore in 2001-02(BE). The Central assistance for State and UT plans is budgeted to increase by about 9 per cent at Rs.37,640 crore as against Rs.34,623 crore in 2000-01(RE).