

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 96

Ministry of Statistics and Programme Implementation*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	3708.46	7.85	3716.31	5409.92	33.48	5443.40	3928.23	32.78	3961.01	5408.85	44.98	5453.83
Recoveries	-3.88	...	-3.88	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	3704.58	7.85	3712.43	5409.92	33.48	5443.40	3928.23	32.78	3961.01	5408.85	44.98	5453.83
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	67.97	...	67.97	37.44	0.41	37.85	38.65	0.41	39.06	40.16	0.41	40.57
2. Indian Statistical Institute	299.37	...	299.37	...	...	...	...	...	...	...	...	...
3. <i>Attached Offices</i>												
3.01 Central Statistical Organisation	62.50	...	62.50	70.23	0.16	70.39	70.47	0.16	70.63	73.52	0.16	73.68
3.02 National Sample Survey Office	391.83	...	391.83	453.71	0.66	454.37	443.11	0.66	443.77	464.46	0.66	465.12
<i>Total- Attached Offices</i>	<i>454.33</i>	<i>...</i>	<i>454.33</i>	<i>523.94</i>	<i>0.82</i>	<i>524.76</i>	<i>513.58</i>	<i>0.82</i>	<i>514.40</i>	<i>537.98</i>	<i>0.82</i>	<i>538.80</i>
Total-Establishment Expenditure of the Centre	821.67	...	821.67	561.38	1.23	562.61	552.23	1.23	553.46	578.14	1.23	579.37
Central Sector Schemes/Projects												
4. Member of Parliament Local Area Development Scheme (MPLAD)	2564.46	...	2564.46	3958.50	...	3958.50	2600.00	...	2600.00	3954.75	0.25	3955.00
5. <i>Capacity Development (CD)</i>												
5.01 Capacity Development CSO and NSSO	313.03	7.85	320.88	495.83	31.55	527.38	407.64	31.55	439.19	487.90	43.50	531.40
5.02 Economic Census	0.16	...	0.16	61.61	0.70	62.31	0.50	...	0.50	0.01	...	0.01
5.03 Support for Statistical Strengthening	6.64	...	6.64	10.31	...	10.31	10.31	...	10.31	12.46	...	12.46
<i>Total- Capacity Development (CD)</i>	<i>319.83</i>	<i>7.85</i>	<i>327.68</i>	<i>567.75</i>	<i>32.25</i>	<i>600.00</i>	<i>418.45</i>	<i>31.55</i>	<i>450.00</i>	<i>500.37</i>	<i>43.50</i>	<i>543.87</i>
Total-Central Sector Schemes/Projects	2884.29	7.85	2892.14	4526.25	32.25	4558.50	3018.45	31.55	3050.00	4455.12	43.75	4498.87
Other Central Sector Expenditure												
Autonomous Bodies												
6. Indian Statistical Institute (ISI)	...	...	...	322.29	...	322.29	357.55	...	357.55	375.59	...	375.59
Others												

(In ₹ crores)

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
7. Actual Recoveries	-1.38	...	-1.38	...	...	...	...	...	...	...	...	...
Total-Other Central Sector Expenditure	-1.38	...	-1.38	322.29	...	322.29	357.55	...	357.55	375.59	...	375.59
Grand Total	3704.58	7.85	3712.43	5409.92	33.48	5443.40	3928.23	32.78	3961.01	5408.85	44.98	5453.83
B. Developmental Heads												
General Services												
1. Secretariat-General Services	6.88	...	6.88	8.51	...	8.51	8.45	...	8.45	8.80	...	8.80
Total-General Services	6.88	...	6.88	8.51	...	8.51	8.45	...	8.45	8.80	...	8.80
Economic Services												
2. MPs Local Area Development Scheme	2564.46	...	2564.46	3958.50	...	3958.50	2600.00	...	2600.00	3954.75	...	3954.75
3. Secretariat-Economic Services	61.03	...	61.03	28.93	...	28.93	30.20	...	30.20	31.36	...	31.36
4. Census Surveys and Statistics	1072.92	...	1072.92	1395.79	...	1395.79	1271.39	...	1271.39	1394.94	...	1394.94
5. Capital Outlay on Other General Economic Services	...	7.85	7.85	...	33.48	33.48	...	32.78	32.78	...	44.98	44.98
Total-Economic Services	3698.41	7.85	3706.26	5383.22	33.48	5416.70	3901.59	32.78	3934.37	5381.05	44.98	5426.03
Others												
6. North Eastern Areas	...	...	...	18.19	...	18.19	18.19	...	18.19	19.00	...	19.00
7. Grants-in-aid to State Governments	-0.71	...	-0.71	...	...	...	...	...	...	...	...	...
Total-Others	-0.71	...	-0.71	18.19	...	18.19	18.19	...	18.19	19.00	...	19.00
Grand Total	3704.58	7.85	3712.43	5409.92	33.48	5443.40	3928.23	32.78	3961.01	5408.85	44.98	5453.83

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat.

3. **Attached Offices:** Ministry is having one attached office namely Central Statistical Office (CSO) and one Subordinate office namely National Sample Survey Office. The provision has been made for expenditure of CSO which is responsible for methodological work including standardization, preparation of National Accounts, compilation and publication of reports on Annual Survey of Industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to Indian Association for Research in National Income and Wealth. This also includes provision for National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

4. **Member of Parliament Local Area Development Scheme (MPLAD):** The provision is for Member of Parliament Local Area Development Scheme.

5. **Capacity Development (CD):** Capacity Development is an Umbrella Scheme which covers the requirement of CSO and NSSO and the other two Sub-Schemes, Economic Census and Support for Statistical Strengthening.

6. **Indian Statistical Institute (ISI):** Indian Statistical Institute, an autonomous body, is completely financed by Grants-in-aid from Government, which is an Institute of National Importance.