

MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 46

Department of Health and Family Welfare*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	91324.06	4940.60	96264.66	107825.41	5632.57	113457.98	100960.40	3582.14	104542.54	99382.66	5300.34	104683.00
Recoveries	-12672.52	-1812.29	-14484.81	-30457.98	...	-30457.98	-28172.14	...	-28172.14	-18508.00	...	-18508.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	78651.54	3128.31	81779.85	77367.43	5632.57	83000.00	72788.26	3582.14	76370.40	80874.66	5300.34	86175.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	207.35	...	207.35	244.06	...	244.06	257.07	...	257.07	262.40	5.00	267.40
2. Direction and Administration	57.70	...	57.70	76.00	...	76.00	75.85	...	75.85	80.21	...	80.21
3. Central Government Health Scheme	1620.33	6.53	1626.86	1812.07	37.93	1850.00	1907.11	38.16	1945.27	2137.94	82.30	2220.24
4. Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi	1351.03	79.26	1430.29	1586.73	128.27	1715.00	1631.73	128.42	1760.15	1698.34	155.00	1853.34
5. Dr. Ram Manohar Lohia Hospital and Atal Bihari Vajpayee Institute of Medical Sciences, New Delhi	717.66	72.08	789.74	903.80	192.00	1095.80	860.61	252.00	1112.61	901.43	370.75	1272.18
6. Lady Hardinge Medical College and Smt. S.K. Hospitals	766.76	76.33	843.09	584.18	125.82	710.00	520.63	129.32	649.95	654.15	114.00	768.15
7. Kalawati Saran Children's Hospital, New Delhi	124.73	7.46	132.19	137.69	11.75	149.44	146.11	11.75	157.86	159.23	9.30	168.53
8. Other Hospitals / Institutions	690.89	45.57	736.46	865.37	151.06	1016.43	842.87	111.03	953.90	935.00	132.59	1067.59
Total-Establishment Expenditure of the Centre	5536.45	287.23	5823.68	6209.90	646.83	6856.73	6241.98	670.68	6912.66	6828.70	868.94	7697.64
Central Sector Schemes/Projects												
9. <i>Pardhan Mantri Swasthya Suraksha Yojana</i>												
9.01 Support from Gross Budgetary Support (GBS)	2474.00	...	2474.00	5083.13	4326.87	9410.00	5483.13	2786.43	8269.56	65.00	3300.00	3365.00
9.02 Central Roads & Infrastructure Fund (CRIF)	1579.03	2582.31	4161.34	...	...	...	...	...	...	...	...	...
9.03 Repayment of Principal from HEFA Loan (CRIF)	2457.00	...	2457.00	420.00	...	420.00	...	...	...	...	...	...
9.04 Payment of Interest on HEFA Loan (CRIF)	177.17	...	177.17	170.00	...	170.00	...	...	...	...	...	...
<i>Total- Pardhan Mantri Swasthya Suraksha Yojana</i>	<i>6687.20</i>	<i>2582.31</i>	<i>9269.51</i>	<i>5673.13</i>	<i>4326.87</i>	<i>10000.00</i>	<i>5483.13</i>	<i>2786.43</i>	<i>8269.56</i>	<i>65.00</i>	<i>3300.00</i>	<i>3365.00</i>
10. <i>National AIDS and STD Control Programme</i>												
10.01 NACO	2125.79	0.54	2126.33	2620.75	2.00	2622.75	2030.00	2.00	2032.00	2911.97	5.00	2916.97
10.02 Blood Transfusion Service	383.76	20.50	404.26	149.90	0.10	150.00	152.89	8.11	161.00

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
10.03 National/State Blood Transfusion Council	...	...	...	0.01	...	0.01	0.01	...	0.01	2.00	...	2.00
<i>Total- National AIDS and STD Control Programme</i>	<i>2125.79</i>	<i>0.54</i>	<i>2126.33</i>	<i>3004.52</i>	<i>22.50</i>	<i>3027.02</i>	<i>2179.91</i>	<i>2.10</i>	<i>2182.01</i>	<i>3066.86</i>	<i>13.11</i>	<i>3079.97</i>
11. Global Fund Grant under Covid 19 Response Mechanism 2021(EAP)	...	...	...	...	...	...	...	...	...	25.00	470.00	495.00
12. Family Welfare Schemes	300.16	...	300.16	484.35	...	484.35	473.97	...	473.97	516.60	...	516.60
13. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	28.44	8.35	36.79	45.90	25.65	71.55	31.31	21.15	52.46	55.54	...	55.54
14. National Pharmacovigilance Programme	9.44	...	9.44	10.00	...	10.00	10.00	...	10.00	8.53	...	8.53
15. Development of Nursing Services	12.64	...	12.64	20.43	...	20.43	24.93	...	24.93	33.41	...	33.41
16. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	32.13	...	32.13	77.18	52.82	130.00	55.00	20.00	75.00	75.32	52.82	128.14
17. National Organ Transplant Programme	5.88	...	5.88	13.43	1.57	15.00	9.98	0.26	10.24	14.33	1.35	15.68
18. India COVID -19 Emergency Response and Health System Preparedness Package (Phase-II) (DBS)	1471.00	6.58	1477.58	...	...	...	...	...	...	...	...	...
19. Pradhan Mantri Garib Kalyan Package - Insurance Scheme for Health Care Workers fighting COVID-19	975.83	...	975.83	226.00	...	226.00	226.00	...	226.00	0.01	...	0.01
20. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	177.07	...	177.07	560.69	418.18	978.87	248.29	33.39	281.68	531.36	114.50	645.86
21. National Tele Mental Health Programme	...	...	...	...	...	...	121.00	...	121.00	133.73	...	133.73
22. COVID -19 Emergency Response and Health System Preparedness Package - EAP												
22.01 National Institute of Communicable Disease (NCDC) Delhi	30.27	2.42	32.69	...	...	...	...	...	...	...	...	...
22.02 Central Procurement of Supplies and Material for COVID - 19 Pandemic	72.38	213.17	285.55	...	...	...	...	...	...	...	...	...
22.03 National Rural Health Mission (NRHM)	328.03	...	328.03	...	...	...	1.78	...	1.78	1.78	...	1.78
<i>Total- COVID -19 Emergency Response and Health System Preparedness Package - EAP</i>	<i>430.68</i>	<i>215.59</i>	<i>646.27</i>	...	...	...	<i>1.78</i>	...	<i>1.78</i>	<i>1.78</i>	...	<i>1.78</i>
23. National Digital Health Mission - NHM	27.81	...	27.81	200.00	...	200.00	140.00	...	140.00	341.02	...	341.02
Total-Central Sector Schemes/Projects	12284.07	2813.37	15097.44	10315.63	4847.59	15163.22	9005.30	2863.33	11868.63	4868.49	3951.78	8820.27
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
24. Regulatory and Statutory Bodies	307.57	...	307.57	335.14	...	335.14	635.50	...	635.50	639.10	...	639.10
Autonomous Bodies												
25. All India Institute of Medical Sciences, N Delhi												
25.01 Support from Gross Budgetary Support (GBS)	6.02	...	6.02	3613.50	...	3613.50	3595.50	...	3595.50	4134.67	...	4134.67
25.02 Support from National Investment Fund (NIF)	3568.04	...	3568.04	500.00	...	500.00	500.00	...	500.00	...	...	...
25.03 Payment of Interest on HEFA Loan	24.94	...	24.94	24.00	...	24.00	34.95	...	34.95	...	...	...
25.04 Repayment of Principal from HEFA Loan	52.50	...	52.50	52.50	...	52.50	269.79	...	269.79	...	...	...

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- All India Institute of Medical Sciences, N Delhi</i>	3651.50	...	3651.50	4190.00	...	4190.00	4400.24	...	4400.24	4134.67	...	4134.67
26. <i>Post Graduate Institute of Medical Education and Research, Chandigarh</i>												
26.01 Support from Gross Budgetary Support (GBS)	485.00	...	485.00	1640.00	...	1640.00	1650.00	...	1650.00	1923.10	...	1923.10
26.02 Support from National Investment Fund (NIF)	1250.00	...	1250.00	200.00	...	200.00	200.00	...	200.00	...	...	...
<i>Total- Post Graduate Institute of Medical Education and Research, Chandigarh</i>	1735.00	...	1735.00	1840.00	...	1840.00	1850.00	...	1850.00	1923.10	...	1923.10
27. <i>Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry</i>												
27.01 Support from Gross Budgetary Support (GBS)	3.05	...	3.05	1240.00	...	1240.00	1257.00	...	1257.00	1490.43	...	1490.43
27.02 Support from National Investment Fund (NIF)	985.60	...	985.60	100.00	...	100.00	100.00	...	100.00	...	...	...
<i>Total- Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry</i>	988.65	...	988.65	1340.00	...	1340.00	1357.00	...	1357.00	1490.43	...	1490.43
28. National Institute of Mental Health and Neuro-Sciences, Bengaluru	551.59	...	551.59	560.00	...	560.00	678.00	...	678.00	721.15	...	721.15
29. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	322.48	...	322.48	456.00	...	456.00	480.00	...	480.00	528.83	...	528.83
30. Regional Institute of Medical Sciences, Imphal	445.95	...	445.95	560.00	...	560.00	618.26	...	618.26	629.16	...	629.16
31. Regional Institute of Paramedical and Nursing Sciences, Aizawl	73.22	...	73.22	132.00	...	132.00	108.50	...	108.50	125.04	...	125.04
32. Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur	67.16	...	67.16	70.00	...	70.00	58.30	...	58.30	63.66	...	63.66
33. Establishment Expenditure of New AIIMS	...	...	...	...	...	...	...	...	...	6835.00	...	6835.00
34. <i>Other Autonomous Bodies</i>												
34.01 Support from Gross Budgetary Support (GBS)	623.51	...	623.51	874.28	...	874.28	797.87	...	797.87	871.51	...	871.51
Total-Autonomous Bodies	8459.06	...	8459.06	10022.28	...	10022.28	10348.17	...	10348.17	17322.55	...	17322.55
Others												
35. Medical Treatment of CGHS Pensioners (PORB)	2741.17	...	2741.17	2645.00	...	2645.00	4640.42	...	4640.42	3846.19	...	3846.19
36. <i>Purchase of Material in India and Abroad</i>												
36.01 Gross Budgetary Support	282.43	...	282.43	310.00	...	310.00	360.00	...	360.00	375.00	...	375.00
36.02 Less Recoveries	-380.33	...	-380.33	-310.00	...	-310.00	-360.00	...	-360.00	-375.00	...	-375.00
<i>Net</i>	-97.90	...	-97.90	...	...	...	...	...	...	...	...	...
37. International Cooperation	84.60	25.00	109.60	74.00	87.00	161.00	85.75	30.00	115.75	192.00	62.00	254.00
38. <i>Other Miscellaneous Expenditure</i>												
38.01 Gross Budgetary Support	37.33	21.00	58.33	136.41	46.15	182.56	71.71	15.00	86.71	242.59	5.43	248.02
39. Support from National Investment Fund (NIF)	6465.26	...	6465.26	2938.98	...	2938.98	2938.98	...	2938.98	...	...	...
40. Amount met from National Investment Fund (NIF)	-6465.26	...	-6465.26	-2938.98	...	-2938.98	-2938.98	...	-2938.98	...	...	...
41. Support from Central Roads & Infrastructure Fund (CRIF)	2200.20	1794.00	3994.20	...	...	...	...	...	...	...	...	...
42. Amount met from Central Roads & Infrastructure Fund (CRIF)	-2200.20	-1794.00	-3994.20	...	...	...	...	...	...	...	...	...
Total-Others	2765.20	46.00	2811.20	2855.41	133.15	2988.56	4797.88	45.00	4842.88	4280.78	67.43	4348.21

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Total-Other Central Sector Expenditure	11531.83	46.00	11577.83	13212.83	133.15	13345.98	15781.55	45.00	15826.55	22242.43	67.43	22309.86	
TRANSFERS TO STATES/UTs													
Centrally Sponsored Schemes													
National Health Mission													
43. National Rural Health Mission													
43.01	RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	7449.15	...	7449.15	...	...	...	...	...	...	...	...
		-2198.39	...	-2198.39	...	...	...	...	...	...	...	...
	<i>Net</i>	5250.76	...	5250.76	...	...	...	...	...	...	...	...
43.02	Health System Strengthening under NRHM (Support from National Investment Funds)	9.68	...	9.68	...	...	...	...	...	...	...	...
43.03	Health System Strengthening under NRHM (Gross Budgetary Support)	269.06	...	269.06	...	...	...	...	...	...	...	...
43.04	Health System Strengthening under NRHM (Support from PMSSN)	10839.61	...	10839.61	...	...	...	...	...	...	...	...
43.05	Ayushman Bharat - Health and Wellness Centres (Support from PMSSN)	1547.52	...	1547.52	...	...	...	...	...	...	...	...
43.06	Flexible Pool for Communicable Diseases	2773.08	...	2773.08	...	...	...	...	...	...	...	...
		-1207.31	...	-1207.31	...	...	...	...	...	...	...	...
	<i>Net</i>	1565.77	...	1565.77	...	...	...	...	...	...	...	...
43.07	Flexible Pool for Non-Communicable Diseases, Injury & Trauma (Support from National Investment Fund)	364.89	...	364.89	...	...	...	...	...	...	...	...
43.08	Pilot Schemes (Sports Medicine, Deafness, Leptospirosis Control, Control of Human Rabies, Medical Rehabilitation, Oral Health, Fluorosis)	24.16	...	24.16	...	...	...	...	...	...	...	...
	<i>Total- National Rural Health Mission</i>	19871.45	...	19871.45	...	...	...	...	...	...	...	...
44. National Urban Health Mission													
44.01	Other Health System for activities covered under NUHM (NIF)	376.45	...	376.45	...	...	...	...	...	...	...	...
44.02	Ayushman Bharat - Health and Wellness Centres (NIF)	125.63	...	125.63	...	...	...	...	...	...	...	...
	<i>Total- National Urban Health Mission</i>	502.08	...	502.08	...	...	...	...	...	...	...	...
45. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission													
45.01	Gross Budgetary Support (GBS)	17798.75	...	17798.75	18185.09	...	18185.09	25638.57	...	25638.57
		-3459.00	...	-3459.00	-4330.79	...	-4330.79	-3544.00	...	-3544.00
	<i>Net</i>	14339.75	...	14339.75	13854.30	...	13854.30	22094.57	...	22094.57
45.02	Support from National Investment Funds (NIF)	2138.98	...	2138.98	2138.98	...	2138.98

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
45.03 Support from PMSSN	...	...	...	5838.00	...	5838.00	5838.00	...	5838.00	...	...	...
<i>Total- Flexible Pool for RCH & Health System Strengthening , National Health Programme and National Urban Health Mission</i>	...	...	...	22316.73	...	22316.73	21831.28	...	21831.28	22094.57	...	22094.57
46. Infrastructure Maintenance												
46.01 Gross Budgetary Support (GBS)	6939.15	...	6939.15	2343.00	...	2343.00	2734.01	...	2734.01	5498.37	...	5498.37
46.02 Support from PMSSN	...	...	...	4000.00	...	4000.00	4209.00	...	4209.00	1300.00	...	1300.00
<i>Total- Infrastructure Maintenance</i>	6939.15	...	6939.15	6343.00	...	6343.00	6943.01	...	6943.01	6798.37	...	6798.37
47. Strengthening National Programme Management of the NRHM	134.88	...	134.88	200.00	...	200.00	200.00	...	200.00	192.32	...	192.32
Total-National Health Mission	27447.56	...	27447.56	28859.73	...	28859.73	28974.29	...	28974.29	29085.26	...	29085.26
48. Strengthening of State Drug Regulatory System	60.88	...	60.88	100.00	...	100.00	40.00	...	40.00	72.14	...	72.14
49. Tertiary Care Programme	405.02	...	405.02	495.50	5.00	500.50	324.32	3.13	327.45	288.62	1.19	289.81
50. Human Resources for Health and Medical Education	5051.40	...	5051.40	7500.00	...	7500.00	4083.37	...	4083.37	6500.00	...	6500.00
51. Senior Citizen Health Insurance Scheme	...	...	...	40.00	...	40.00	25.00	...	25.00	0.01	...	0.01
52. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	584.04	...	584.04	4176.84	...	4176.84	1885.45	...	1885.45	4200.00	...	4200.00
53. Rashtriya Swasthya Bima Yojna (RSBY)												
53.01 Support from Gross Budgetary Support (GBS)	...	...	...	45.00	...	45.00	15.00	...	15.00	0.01	...	0.01
54. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
54.01 Gross Budgetary Support	...	...	...	...	...	...	...	...	...	...	411.00	411.00
54.02 Support from (PMSSN)	3115.55	...	3115.55	6412.00	...	6412.00	6412.00	...	6412.00	6789.00	...	6789.00
<i>Total- Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)</i>	3115.55	...	3115.55	6412.00	...	6412.00	6412.00	...	6412.00	6789.00	411.00	7200.00
55. Pradhan Mantri Swasthya Suraksha Nidhi (PMSSN)												
55.01 Transfer to PMSSN	...	...	...	23750.00	...	23750.00	20542.37	...	20542.37	14589.00	...	14589.00
55.02 Amount met from PMSSN	...	...	...	-23750.00	...	-23750.00	-20542.37	...	-20542.37	-14589.00	...	-14589.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
56. India COVID-19 Emergency Response and Health System Preparedness Package(Phase-II) (DBS) (CSS)	12855.77	...	12855.77	...	...	...	...	...	...	...	...	...
57. Actual Recoveries	-221.03	-18.29	-239.32	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	49299.19	-18.29	49280.90	47629.07	5.00	47634.07	41759.43	3.13	41762.56	46935.04	412.19	47347.23
Grand Total	78651.54	3128.31	81779.85	77367.43	5632.57	83000.00	72788.26	3582.14	76370.40	80874.66	5300.34	86175.00
B. Developmental Heads												
General Services												
1. Council of Ministers	1.16	...	1.16	5.00	...	5.00	1.50	...	1.50	2.88	...	2.88

(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Pensions and other Retirement Benefits	2738.56	...	2738.56	2645.00	...	2645.00	4640.42	...	4640.42	3846.19	...	3846.19
Total-General Services	2739.72	...	2739.72	2650.00	...	2650.00	4641.92	...	4641.92	3849.07	...	3849.07
Social Services												
3. Medical and Public Health	28529.36	...	28529.36	30819.32	...	30819.32	29955.71	...	29955.71	33655.67	...	33655.67
4. Family Welfare	384.42	...	384.42	1225.13	...	1225.13	1265.92	...	1265.92	1353.05	...	1353.05
5. Social Security and Welfare	...	...	...	0.10	...	0.10	...	...	...	0.10	...	0.10
6. Secretariat-Social Services	207.30	...	207.30	244.06	...	244.06	257.07	...	257.07	262.40	...	262.40
7. Capital Outlay on Medical and Public Health	...	3117.25	3117.25	...	5537.36	5537.36	...	3486.19	3486.19	...	5205.85	5205.85
8. Capital Outlay on Family Welfare	...	3.70	3.70	...	8.84	8.84	...	8.58	8.58	...	4.21	4.21
9. Capital Outlay on Housing	...	7.36	7.36	...	36.37	36.37	...	37.37	37.37	...	35.25	35.25
10. Capital Outlay on other Social Services	...	...	...	...	...	...	...	...	...	...	5.00	5.00
Total-Social Services	29121.08	3128.31	32249.39	32288.61	5582.57	37871.18	31478.70	3532.14	35010.84	35271.22	5250.31	40521.53
Others												
11. North Eastern Areas	...	...	...	6229.73	...	6229.73	5654.57	...	5654.57	6445.87	...	6445.87
12. Grants-in-aid to State Governments	45678.29	...	45678.29	35052.55	...	35052.55	30179.79	...	30179.79	34154.92	...	34154.92
13. Grants-in-aid to Union Territory Governments	1112.45	...	1112.45	1146.54	...	1146.54	833.28	...	833.28	1153.58	...	1153.58
14. Aid Materials and Equipment	...	...	...	...	...	...	...	...	...	...	...	...
15. Capital Outlay on North Eastern Areas	...	...	...	...	50.00	50.00	...	50.00	50.00	...	50.03	50.03
Total-Others	46790.74	...	46790.74	42428.82	50.00	42478.82	36667.64	50.00	36717.64	41754.37	50.03	41804.40
Grand Total	78651.54	3128.31	81779.85	77367.43	5632.57	83000.00	72788.26	3582.14	76370.40	80874.66	5300.34	86175.00

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises																		
1. HLL Lifecare Ltd	...	506.28	506.28	...	100.00	100.00	...	45.55	45.55	...	17.85	17.85	...	17.85	17.85	...	17.85	17.85
2. HLL Medi Park Ltd	...	23.72	23.72	...	...	...	...	26.09	26.09	...	28.70	28.70	...	28.70	28.70	...	28.70	28.70
3. Goa Antibiotics and Pharmaceuticals Ltd	...	-6.12	-6.12	...	4.64	4.64	...	4.76	4.76	...	5.25	5.25	...	5.25	5.25	...	5.25	5.25
Total	...	523.88	523.88	...	104.64	104.64	...	76.40	76.40	...	51.80	51.80	...	51.80	51.80	...	51.80	51.80

1. **Secretariat:** It provides for the secretariat of the Department of Health and Family Welfare.

2. **Direction and Administration:** It provides technical expertise in medical & public health and family welfare matters and is responsible for implementation and monitoring of various health and family

welfare programmes and functions as a focal point for collection, processing and supply of biomedical information within the country and abroad.

3. **Central Government Health Scheme:** It provides comprehensive medical facilities to Central Govt. employees pensioners and members of their families in addition to other specified categories like Members of Parliament (MPs), ex-MPs, ex-Governors, ex-Vice-Presidents, Retired Judges of Supreme Court and High Court, Freedom Fighters and members of their family etc. The facilities under this scheme include outpatient care through a network of allopathic, ayurvedic, homoeopathic, unani/siddha dispensaries/units.

4. **Safdarjung Hospital and Vardhman Mahavir Medical College, New Delhi:** It is a Central Govt. Hospital providing medical care. It also extends free Ayurvedic OPD, Homoeopathic OPD within its premises. The hospital has a medical college associated with it namely Vardhman Mahavir Medical College.

5. **Dr. Ram Manohar Lohia Hospital and Atal Bihari Vajpayee Institute of Medical Sciences, New Delhi:** It is a Central Govt. hospital having a Nursing Home for Central Government employees, Members of Parliament, etc. The hospital is also a training centre for the under-graduate students of Lady Hardinge Medical College. A School of Nursing is also being run by this hospital.

6. **Lady Hardinge Medical College and Smt. S.K. Hospitals:** It is run by the Central Government to provide undergraduate and post graduate medical education for women, postgraduate medical education for male students and medical care for women and children. The college has associated hospitals, viz., Smt. Sucheta Kriplani Hospital and Kalawati Saran Children's Hospital for comprehensive practical training to students. It also runs the School of Nursing offering nursing and midwifery courses.

7. **Kalawati Saran Children's Hospital, New Delhi:** The hospital specialises children's diseases and is managed by Lady Hardinge Medical College. It provides facilities in Pediatrics, Surgery, Orthopedics and intensive care facilities for children.

8. **Other Hospitals / Institutions:** It provide for establishment expenditure of various subordinate offices and institutions of medical education, training and research viz. Central Institute of Psychiatry, Ranchi, All India Institute of Physical Medicine and Rehabilitation, Mumbai, RAK College of Nursing, New Delhi, Central/Regional Leprosy training research institutes, Port Health Estt. Including APHO, Central Drugs Standard Control Org., BCG Vaccine Laboratory, Guindy, Chennai, CRI, Kasauli, AIIH & PH, Kolkata, CCTC Singur, Regional Health Offices, F.W. Training and Research Centre, Bombay, Rural Health Training Centre, Najafgarh etc.

9. **Pardhan Mantri Swasthya Suraksha Yojana:** It has been launched with the objective of correcting regional imbalances in the availability of affordable/reliable tertiary healthcare services and to also augment facilities for quality medical education in the country. The Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) envisages creation of tertiary healthcare capacity in medical education, research and clinical care, in the underserved areas of the country. It aims at correcting regional imbalances in the availability of affordable/reliable tertiary healthcare services and also augmenting facilities for quality medical education in the country. The scheme has two broad components: (a) Setting up of All India Institute of Medical Sciences (AIIMS); and (b) Up-gradation of existing Government Medical Colleges/Institutions (GMCI). So far, establishment of 22 new AIIMS and 75 up-gradation Projects of existing Government Medical Colleges/Institutions (GMCI) have been approved under this scheme. Six AIIMS approved under Phase- I (AIIMS-Bhopal, AIIMS-Bhubaneswar, AIIMS-Jodhpur, AIIMS-Patna, AIIMS-Raipur and AIIMS- Rishikesh) are already fully functional. 16 AIIMS have been sanctioned/approved by the Cabinet in subsequent phases at Gorakhpur (UP), Raebareilly (UP), Nagpur (Maharashtra), Kalyani (West Bengal), Mangalagiri (Andhra Pradesh), Bibinagar (Telangana), Bathinda (Punjab) Deoghar (Jharkhand), Bilaspur (Himachal Pradesh), Rajkot (Gujarat), Guwahati (Assam), Vijaypur (Jammu) , and Madurai (Tamil Nadu), Darbhanga (Bihar),

Awantipura(Kashmir) and Manethi (Haryana). The Up-gradation programme broadly envisages improving tertiary health infrastructure through construction of Super Speciality Blocks / Trauma Care Centres etc. and/or procurement of medical equipment at/for existing Government Medical Colleges / Institution. Since inception of the Scheme, 60 upgradation projects of existing Government Medical Colleges / Institutions have been completed.

10. **National AIDS and STD Control Programme:** National AIDS and STD Control Programme . These include activities for (A) Prevention including (i) Targeted Intervention among High Risk Groups and Bridge population, (ii) Information , Education and Communication activities in States and UTs, (iii) Treatment of Sexual Transmission Infection, (iv) Blood safety and quality assurance, (v) Provision of Integrated Counseling & Testing facilities including prevention of Parent to Child Transmission, (vi) Rural outreach through Link Worker Scheme, (B) Activities for providing Care, Support & Treatment to People living with HIV / AIDS, (C) Capacity Building , and (D) Strategic Information Management. (BTS) Comprises more than 3700 Blood centres in the Country licensed Blood Centers in Government/NGOs, Private Sectors of which 1131 are NACO supported Blood centers could be hospital based or stand-alone. The BTS comprises of - 26 Regional Training Centers, 34 Model Blood Centers, 367 Blood Component Separating Unit (BCSU), 186 Major Blood Centers, 544 District Level Blood Banks (DLBB). NBTC is the policy formulating apex body for all matters pertaining to the organisation, operation, standards and training of a sustainable and safe blood transfusion service for the country.

11. **Global Fund Grant under Covid 19 Response Mechanism 2021(EAP):** Global fund is providing 100% grant for mobile PSA units, Advance Life Support Ambulances. Pressure Swing Adsorption plants, training causal booster pumps, training courses booster pump fo cylinder refilling procurement of D type Oxygen cylinder and national level training workshop on Oxygen management and administrative capacity building.

12. **Family Welfare Schemes:** The scheme provides for Swastha Nagrik Abhiyan (SNA), Population Research Centres, Health Surveys & Research Studies, procurement of Contraceptives for Social Marketing and Free Distribution, Training of Doctors in No Scalpal Vasectomy /Recanalisation Technique etc.

13. **Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance:** The scheme is envisaged as a centre-par-excellence to give impetus to the advancement of knowledge in the field of prevention and control of communicable/infectious diseases of public health importance and Strengthening of other Health Initiatives. Up to 2017-18, the schemes viz Strengthening of existing branches & establishment of 27 branches of NCDC, Strengthening intersectoral coordination of prevention and control of Zoonotic diseases, Viral Hepatitis and Anti-Micro Resistance were separate schemes which have been merged into one scheme from 2018-19.

14. **National Pharmacovigilance Programme:** It provide for a Central Sector Scheme with the objective to collect Adverse Drug Reaction (ADR) to commonly prescribed medicines in india; and enable the maintenance of a Data base on the efficacy and safety of new drugs after their introduction in the country.

15. **Development of Nursing Services:** It provides for an ongoing Central Sector Scheme. The main objective of the scheme is to train nurses in order to upgrade the knowledge and skill of nursing personnel in nursing education, administration and Strengthening/Upgradation of School of Nursing infrastructure of nursing schools to upgrade them into college of Nursing.

16. **Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services:** Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services:- The Scheme is being implemented with

the objective to build capacities in human resource to respond to health aspects of disasters, Capacity building on structural and non-structural interventions for disaster resilience for hospitals, promote risk communication for creating awareness for risk reduction and develop specialized capacities for handling medical aspects of Chemical, Biological, Radiological and Nuclear (CBRN) disasters in identified hospitals in vulnerable States/ Districts.

17. **National Organ Transplant Programme:** The objective of the scheme is to organize a system of organ procurement and distribution for deserving cases for transplantation.

19. **Pradhan Mantri Garib Kalyan Package - Insurance Scheme for Health Care Workers fighting COVID-19:** Pradhan Mantri Garib Kalyan Package (PMGKP) Insurance Scheme for Health Workers fighting COVID-19:- This is a Central Sector Insurance Scheme for Health Workers fighting COVID-19 Pandemic being implemented with effect from 30.3.2020 to provide an insurance cover of ₹ 50.00 lakhs to the health workers. The Scheme has been extended from time to time periodically and being extended during the financial year 2022-23. The Scheme was to provide a safety net to Health Workers fighting COVID-19 Pandemic and working as front-line workers in case of loss of life due to COVID-19 Pandemic or accidental death.

20. **Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health):** Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM ABHIM) - This is a Centrally Sponsored Scheme with some Central Sector component spread over 5 years from 2021-22 to 2025-26 for implementation of the Atmanirbhar Bharat Package for Health Sector announced by the Honble Prime Minister as part of the series of Government measures for providing stimulus to the economy. The measures under the PM ABHIM focus on developing capacities of health systems and institutions across the continuum of care at all levels, primary, secondary and tertiary, to prepare health systems in responding effectively to the current and future pandemics/disasters.

21. **National Tele Mental Health Programme:** To Provide universal access to equitable, accessible, affordable and quality mental health care through 24x7 tele-mental health counselling services as a digital component of the National Mental Health Programme (NMHP) across all Indian States and UTs with assured linkages.

23. **National Digital Health Mission - NHM:** It provides for creating a National Digital Health Eco-System that supports universal health Coverage in an efficient, accessible, inclusive, affordable, timely and safe manner through provision of a wide range of data, information and infrastructure services, duly leveraging, open, interoperable, standards based digital systems, and ensuring the security, confidentiality and privacy of health related personal information.

24. **Regulatory and Statutory Bodies:** FSSAI - It has been established under the Food Safety and Standards Act, 2006 for laying down the science based standards for articles of food and to regulate their manufacture, storage, distribution, sale and import, to ensure availability of safe and wholesome food for human consumption.

IPC - It provide for performing activities to Publish Indian Pharmacopeia and its Addendum, to develop and validate the Indian Pharmacopeia Reference Substances (IPRS) and Impurity Standards, Skill Development of Drugs Analyst, Drugs Inspectors and Stakeholders etc

NMC - It is a statutory body with the responsibility of establishing and maintaining high standards of medical education and recognition of medical qualifications in India. It registers doctors to practice in India, in order to protect and promote the health and safety of the public by ensuring proper standards in the practice of medicine.

DCI - It is a Statutory Body incorporated under an Act of Parliament viz. The Dentists Act, 1948 (XVI of 1948) to regulate the Dental Education and the profession of Dentistry throughout India.

PCI - It is a statutory body governed to regulate Pharmacy education and profession upto graduate level and prescribe minimum standard of education required for qualifying as pharmacist.

INC - It is a statutory body constituted by the Central Government under section 3(1) of the Indian Nursing Council Act, 1947 to establish a uniform standard of training for nurses, Midwives and health visitors.

NAMS - It is a unique institution which fosters and utilizes academic excellence as its resource to meet medical and social goals, established under Societies Registration Act XXI of 1860.

NBE - It is an independent autonomous body of its kind in the country in the field of medical sciences with the prime objective of improving the quality of the medical education by elevating the level and establishing standards of post graduate examinations in modern medicine on an all india basis.

25. **All India Institute of Medical Sciences, N Delhi:** It has been set up by an Act of Parliament in 1956 as a premier institution to conduct experiments and research on various disciplines of medical services. Dr. Rajendra Prasad Centre for Ophthalmic Sciences is attached to it.

26. **Post Graduate Institute of Medical Education and Research, Chandigarh:** It was set up by an Act of Parliament as an Institute of National importance having the same functions as AIIMS, New Delhi, but in the field of post-graduate medical education. The Institute is wholly financed by Central Govt. and is a centre for medical education research and specialized hospital services.

27. **Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry:** The institute seeks to be model health system of India through innovations in education, patients oriented research, population health and service excellence. Its mission is to develop compassionate, ethically sound health professional and provide service of the highest order across the healthcare continuum, through innovations in education that yield lifelong learners and leaders in healthcare.

28. **National Institute of Mental Health and Neuro-Sciences, Bengaluru:** Providing Services, training and research functions in the field of mental health and neurosciences. The Institute is a deemed university and offers degrees and diploma courses in this field in medical and para-medical disciplines.

29. **North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong:** The institute was setup in 1987 with the objective of providing inter-alia specified medical care to the people of entire North Eastern Region and to produce trained medical manpower.

30. **Regional Institute of Medical Sciences, Imphal:** It is a medical institute established at Imphal having a 1074 bedded hospital, equipped with modern equipments and teaching facilities having an intake capacity of 100 MBBS, 50 BDS, 50 B Sc. Nursing and 147 Post Graduate Degree Diploma Seats. Student from 7 North Eastern States (except Assam) and all over india are trained in Undergraduate and Post Graduate courses.

31. **Regional Institute of Paramedical and Nursing Sciences, Aizawl:** The institute has been identified as 9th RIPS (Regional Institute of Paramedical Sciences) for taking up necessary measures for starting various paramedical courses apart from the present five degree courses. The main objective of the institute is to provide education in Nursing, Pharmacy and paramedical Sciences to the whole North Eastern Region.

32. **Lokpriya Gopinath Bordoloi Regional Institute of Mental Health, Tezpur:** It is a premier tertiary psychiatric care institute in the North East. The Institute caters to patients from all over the North Eastern region country. Apart from the patient care services, the institute has also expended its activities in the academic field.

33. **Establishment Expenditure of New AIIMS:** It provides for establishment expenditure of 22 new AIIMS located at different states.

34. **Other Autonomous Bodies:** It provides for various Autonomous bodies viz. Lala Ram Swarup Institute of T.B. and Allied Diseases, New Delhi, Vallabh Bhai Patel Chest Institute, Delhi University, Kasturba Health Society, Wardha, CNCI, Kolkata, All India Institute of Speech & Hearing, Mysore, National Institute of Biologicals, Noida, Pasteur Institute of India, Conoor, National Institute of Health and Family Welfare, New Delhi, International Institute for Population Sciences, Mumbai etc.

35. **Medical Treatment of CGHS Pensioners (PORB):** It provides for expenditure on hospitalization of CGHS Pensioners.

36. **Purchase of Material in India and Abroad:** It provides for procurement of drugs, medicines and equipment by Medical Stores Organisation to meet the needs of Govt. Hospitals.

37. **International Cooperation:** It provides for Government of India's contribution to the International Organisations in the field of Health and Family Planning, viz World Health Organisation, International Committee on Red Cross Society and other expenditure on International Health Conferences.

38. **Other Miscellaneous Expenditure:** It provides for miscellaneous non-scheme expenditure viz. Compensation to the victims or to their families on account of accidents, injury or death at public places, National Centre for Disease Control Programme, Health Ministers Discretionary Grant, Procurement of vaccines for inoculation Haj Pilgrims, Rashtriya Arogya Nidhi etc.

45. **Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission:** It provides for transfer to state to support decentralized planning and flexible programming by the States including development of State and district level Project Implementation Plans (PIPs) with a focus on outcomes particularly relating to vulnerable sections, and community based monitoring & evaluation. The activities under the Mission provides for health needs of rural population including control of Vector Borne Diseases, TB, and Leprosy etc., It also includes transfer to state to address healthcare needs of the urban population with focus on urban poor and vulnerable sections of society. The scheme has been launched as a sub mission of National Health Mission.

46. **Infrastructure Maintenance:** It provides for support to States to meet salary requirement of Scheme, viz. Direction and Administration (Family Welfare Bureaux at State & District level), Sub-centres, Urban Family Welfare Centres, Urban Revamping Scheme (Health Posts), Auxiliary & Nursing Midwife (ANM) & Lady Health Visitors (LHVs) Training Schools, Health and Family Welfare Training Centres and Training of Multi-purpose Workers (Male). This dispensation would continue. However, any new Health Sub-Centre (SHCs) or health posts under this component would be supported only with the approval of Govt. of India.

47. **Strengthening National Programme Management of the NRHM:** This provides for National Programme Management Support, National Health Systems Resources Centre, Operational research, technical support requirement from other institutions.

48. **Strengthening of State Drug Regulatory System:** It provides for financial assistance to states and UTs for strengthening drug regulatory system in the country.

49. **Tertiary Care Programme:** It provides for transfer to states for implementation of Tertiary Care Programme/Schemes viz Tobacco Control, National Mental Health Programme, Assistance for Capacity Building for Trauma Centres, National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke, Health Care for the Elderly, National Programme for Blindness and Tele medicine.

50. **Human Resources for Health and Medical Education:** It provides for transfer to States/UTs with legislature for establishing new medical colleges (upgrading District Hospitals), Upgradation/Strengthening of Nursing Services, Pharmacy Schools/College, Paramedical Institutions and provision increase of UG & PG seats in existing medical colleges etc. The scheme is funded entirely from Pradhan Mantri Swasthya Suraksha Nidhi (PMSSN). An amount of ₹ 4083.37 crore and ₹ 6500 crore in RE 2022-23 and BE 2023-24 respectively has been allocated out of PMSSN to this Scheme.

51. **Senior Citizen Health Insurance Scheme:** Senior Citizen Health Insurance Scheme (SCHIS) was a top up of Rashtriya Swasthya Bima Yojana (RSBY) implemented w.e.f. 01.04.2016 till the launch of a new-Scheme in the name of Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY) subsuming RSBY and SCHIS into PMJAY Scheme. The scheme covered senior citizens aged 60 years and above that were already covered under RSBY. This enabled coverage of senior citizens belonging to BPL and 11 other defined categories of unorganized workers. The Scheme has been discontinued. Provisions are to meet the past liabilities.

52. **Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM):** This is a Centrally Sponsored Scheme with some Central Sector component spread over 5 years from 2021-22 to 2025-26 for implementation of the Atmanirbhar Bharat Package for Health sector announced by the Honble Prime Minister as part of the series of Government measures for providing stimulus to the economy. The measures under the PM-ABHIM focus on developing capacities of health systems and institutions across the continuum of care at all levels, primary, secondary and tertiary, to prepare health systems in responding effectively to the current and future pandemics/disasters.

53. **Rashtriya Swasthya Bima Yojna (RSBY):** The Scheme has been subsumed in the name of Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY). Provisions are to meet the past liabilities.

54. **Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY):** Provides cashless and paper less benefit cover of ₹5.00 lakh per annum per family on floater basis in the empanelled hospitals across India. At present AB-PMJAY target to cover 12 Crore families (covering more than 50.00 crore population in India).