

**ABSTRACT OF RECEIPTS***(In ₹ crores)*

	Actuals 2020-2021	Budget Estimates 2021-2022	Revised Estimates 2021-2022	Budget Estimates 2022-2023
<b>REVENUE RECEIPTS</b>				
<b>1. Tax Revenue</b>				
<b>Gross Tax Revenue</b>	<b>2027101.95</b>	<b>2217059.27</b>	<b>2516059.27</b>	<b>2757820.13</b>
Corporation Tax	457718.97	547000.00	635000.00	720000.00
Taxes on Income	487143.71	561000.00	615000.00	700000.00
Wealth Tax	11.85	...	...	...
Customs	134750.39	136000.00	189000.00	213000.00
Union Excise Duties	391748.54	335000.00	394000.00	335000.00
Service Tax	1614.84	1000.00	1000.00	2000.00
Goods and Services Tax (GST)#	548777.31	630000.00	675000.00	780000.00
Taxes of Union Territories	5336.34	7059.27	7059.27	7820.13
<b>Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund</b>	<b>5820.00</b>	<b>6100.00</b>	<b>6130.00</b>	<b>6400.00</b>
<b>Less - State's share</b>	<b>594996.76</b>	<b>665562.74</b>	<b>744784.62</b>	<b>816649.47</b>
<b>Centre's Net Tax Revenue</b>	<b>1426287.08</b>	<b>1545396.53</b>	<b>1765144.65</b>	<b>1934770.66</b>
<b>2. Non-Tax Revenue</b>				
Interest receipts	17113.41	11541.17	20894.00	18000.00
Dividends and Profits	96877.75	103538.42	147353.00	113948.00
Other Non Tax Revenue	92042.99	125417.67	143013.67	134896.26
Receipts of Union Territories	1598.31	2530.64	2530.64	2806.81
<b>Total Non Tax Revenue</b>	<b>207632.46</b>	<b>243027.90</b>	<b>313791.31</b>	<b>269651.07</b>
<b>I. Total Revenue Receipts</b>	<b>1633919.54</b>	<b>1788424.43</b>	<b>2078935.96</b>	<b>2204421.73</b>
<b>3. Capital Receipts</b>				
<b>A. Non-debt Receipts</b>				
1. Recoveries of loans and advances@	19728.68	13000.00	21975.00	14291.00
2. Miscellaneous Capital Receipts	37896.96	175000.00	78000.00	65000.00
<i>Total</i>	<i>57625.64</i>	<i>188000.00</i>	<i>99975.00</i>	<i>79291.00</i>
<b>B. Debt Receipts</b>				
1. Market Loans (Net)	1032907.42	924707.72	775771.28	1118612.44
2. Market Loans for Repayments	227208.31	280792.28	270728.72	376387.56
3. Market Loans for Buyback				
4. Market Loans for Switching	157042.44	180000.00	120000.00	100000.00
5. Less Payments for Switching	-153417.57	-180000.00	-120000.00	-100000.00
6. Market Loans (Gross) (1+2+3) *	1260115.73	1205500.00	1046500.00	1495000.00
7. Short Term/T-Bill Borrowings	203205.25	50000.00	100000.00	50000.00
8. External Loan (Net)	70180.08	1514.23	19746.42	19251.15
9. Securities issued against Small Savings	483732.53	391927.01	591524.00	425449.00
10. State Provident Fund (Net)	18513.60	20000.00	20000.00	20000.00
11. Other Receipts (Net)^	13315.48	54279.39	-90140.08	37025.30
12. Total Debt Receipts (1-3+4+5+7+8+9+10+11)	1825479.23	1435428.35	1416901.62	1660444.21
<b>II. Total Capital Receipts (A+B12)</b>	<b>1883104.87</b>	<b>1623428.35</b>	<b>1516876.62</b>	<b>1739735.21</b>
<b>4. Draw-Down of Cash Balance</b>	<b>-7188.04</b>	<b>71382.86</b>	<b>174187.15</b>	<b>751.74</b>
<b>Total Receipts (I+II)</b>	<b>3517024.41</b>	<b>3411852.78</b>	<b>3595812.58</b>	<b>3944156.94</b>

@ excludes recoveries of short-term loans and advances from States loans to Government servants, etc.

# includes GST compensation cess

^ includes receipts from reserve funds, deposits and advances, etc.

\* excludes a borrowing of ₹ 1,10,208 crore in Actual 2020-2021 and ₹ 1,59,000 crore in RE 2021-22 passed on to States as Loans on back to back basis in lieu of GST Compensation shortfall.