

## ANNEX - 2

## ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEX-1

(In ₹ crores)

	Actuals 2013-14	Actuals 2014-15	Actuals 2015-16	Actuals 2016-17	Actuals 2017-18	Actuals 2018-19	Actual 2019-20	Actual 2020-21	Revised 2021-22	Budget 2022-23
<b>A. Tax Revenue</b>										
<b>Gross Tax Revenue</b>	<b>1138733</b>	<b>1244886</b>	<b>1455648</b>	<b>1715822</b>	<b>1919008</b>	<b>2080465</b>	<b>2010059</b>	<b>2027104</b>	<b>2516059</b>	<b>2757820</b>
1 Corporation Tax	394678	428925	453228	484924	571202	663572	556876	457719	635000	720000
2 Taxes on Income other than Corporation Tax	237817	258326	287628	349436	419880	472983	492593	487139	615000	700000
3 Interest Tax	8	6	5	5	4	3	2	3		
4 Other Taxes on Income and Expenditure	9	11	4	15163	10888	16	59	5		
5 Customs	172085	188016	210338	225370	129030	117813	109282	134750	189000	213000
6 Union Excise Duties	169455	188128	288073	381756	258834	231045	239452	389667	394000	335000
7 Service Tax	154778	167969	211414	254499	81228	6904	6029	1615	1000	2000
8 Estate Duty	...	...	1	1	1	1	2	1		
9 Wealth Tax	1007	1086	1079	184	62	40	18	11		
10 Gift Tax	1	...	...	...	...	...	...	...	...	...
11 Goods and Services Tax	...	...	...	...	442561	581559	598749	548777	675000	780000
12 Other Taxes and Duties	5765	9215	...	338	597	937	1162	2081		
13 Taxes of Union Territories	3130	3204	3878	4146	4721	5592	5835	5336	7059	7820
14 Less-States' Share	318230	337808	506193	608000	673005	761454	650677	594997	744785	816649
15 Less-NCCF/NDRF Expenditure netted from receipt	4650	3461	5690	6450	3515	1800	2480	5986	6130	6400
<b>Net-Centre's Tax Revenue</b>	<b>815853</b>	<b>903617</b>	<b>943765</b>	<b>1101372</b>	<b>1242488</b>	<b>1317211</b>	<b>1356903</b>	<b>1426121</b>	<b>1765144</b>	<b>1934771</b>
1 Fiscal Services	884	1394	630	765	460	744	1041	1169	1184	1296
2 Interest Receipts	21868	23804	25379	16229	13574	12145	12349			
2.01 Interest Receipts From State/U.T. Government	8985	8367	7859	7608	7358	7403	7696	6317	3365	2687
2.02 Interest Receipts On Railway Capital	7983	9148	10145	...	...	...	...	...	...	...
2.03 Interest Receipts Other										
Interest Receipts	4900	6289	7375	8621	6216	4742	4653	10797	17529	15313
3 Dividends and Profits	90435	89833	112127	123017	91361	113421	186133	96878	147353	113948
4 Other General Services	11670	13472	14373	16091	17565	19542	20308	14072	16084	19896
5 Social Services	1264	1675	4331	11928	2944	2998	3404	3791	3375	2945
6 Economic Services	67657	64718	91001	101697	61369	83902	101787	71260	121025	110139
7 Union Territories without Legislature	1474	1362	1538	1804	1890	1890	1762	1598	2531	2807
8 Grants-in-aid and contributions	3618	1600	1881	1300	3582	1063	373	1752	1345	620
<b>Total-Non Tax Revenue**</b>	<b>198870</b>	<b>197857</b>	<b>251260</b>	<b>272831</b>	<b>192744</b>	<b>235704</b>	<b>327157</b>	<b>207634</b>	<b>313791</b>	<b>269651</b>
<b>Total-Revenue Receipts</b>	<b>1014722</b>	<b>1101475</b>	<b>1195025</b>	<b>1374203</b>	<b>1435232</b>	<b>1552915</b>	<b>1684059</b>	<b>1633755</b>	<b>2078935</b>	<b>2204422</b>
** Net of following receipts of commercial departments.										
(a) General Services	11695	13502	21140	24561	24500	27781	19112	17069	21350	21500
(b) Economic Services	158737	177693	187477	184221	195506	208886	191397	156864	222181	262107
<b>TOTAL</b>	<b>170432</b>	<b>191195</b>	<b>208617</b>	<b>208782</b>	<b>220006</b>	<b>236667</b>	<b>210509</b>	<b>173933</b>	<b>243531</b>	<b>283607</b>