

Budget Provisions, net of receipts and recoveries, for the year 2022-2023 are as under:
(further details are on pages indicated in the last column of this Statement)

Ministry/Demand	Budget Estimates 2022-2023			Page No
	Revenue	Capital	Total	
MINISTRY OF AGRICULTURE AND FARMERS WELFARE	132474.37	39.25	132513.62	
1. Department of Agriculture and Farmers Welfare	123960.75	39.25	124000.00	1-5
2. Department of Agricultural Research and Education	8513.62	...	8513.62	6-8
DEPARTMENT OF ATOMIC ENERGY	8440.34	14283.24	22723.58	
3. Atomic Energy	8440.34	14283.24	22723.58	9-14
MINISTRY OF AYUSH	3050.00	...	3050.00	
4. Ministry of Ayush	3050.00	...	3050.00	15-19
MINISTRY OF CHEMICALS AND FERTILISERS	107708.70	6.68	107715.38	
5. Department of Chemicals and Petrochemicals	207.67	1.33	209.00	20-22
6. Department of Fertilisers	105262.18	0.05	105262.23	23-25
7. Department of Pharmaceuticals	2238.85	5.30	2244.15	26-29
MINISTRY OF CIVIL AVIATION	10590.54	76.46	10667.00	
8. Ministry of Civil Aviation	10590.54	76.46	10667.00	30-32
MINISTRY OF COAL	393.24	...	393.24	
9. Ministry of Coal	393.24	...	393.24	33-34
MINISTRY OF COMMERCE AND INDUSTRY	12721.00	1700.00	14421.00	
10. Department of Commerce	5673.00	400.00	6073.00	35-39
11. Department for Promotion of Industry and Internal Trade	7048.00	1300.00	8348.00	40-44
MINISTRY OF COMMUNICATIONS	50367.78	55039.04	105406.82	
12. Department of Posts	19931.40	888.62	20820.02	45-46
13. Department of Telecommunications	30436.38	54150.42	84586.80	47-51
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	215634.94	2049.52	217684.46	
14. Department of Consumer Affairs	1705.03	19.85	1724.88	52-54
15. Department of Food and Public Distribution	213929.91	2029.67	215959.58	55-59
MINISTRY OF COOPERATION	889.00	11.00	900.00	

Ministry/Demand	Budget Estimates 2022-2023			Page No
	Revenue	Capital	Total	
16. Ministry of Cooperation	889.00	11.00	900.00	60-62
MINISTRY OF CORPORATE AFFAIRS	692.52	40.50	733.02	
17. Ministry of Corporate Affairs	692.52	40.50	733.02	63-65
MINISTRY OF CULTURE	2920.89	88.16	3009.05	
18. Ministry of Culture	2920.89	88.16	3009.05	66-68
MINISTRY OF DEFENCE	364746.55	160419.60	525166.15	
19. Ministry of Defence (Civil)	12050.01	8049.99	20100.00	69-72
20. Defence Services (Revenue)	233000.54	...	233000.54	73-75
21. Capital Outlay on Defence Services	...	152369.61	152369.61	76-78
22. Defence Pensions	119696.00	...	119696.00	79-79
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	2140.04	659.96	2800.00	
23. Ministry of Development of North Eastern Region	2140.04	659.96	2800.00	80-83
MINISTRY OF EARTH SCIENCES	2203.51	450.00	2653.51	
24. Ministry of Earth Sciences	2203.51	450.00	2653.51	84-86
MINISTRY OF EDUCATION	104259.71	18.01	104277.72	
25. Department of School Education and Literacy	63449.37	...	63449.37	87-91
26. Department of Higher Education	40810.34	18.01	40828.35	92-102
MINISTRY OF ELECTRONICS AND INFORMATION TECHNOLOGY	13911.99	388.01	14300.00	
27. Ministry of Electronics and Information Technology	13911.99	388.01	14300.00	103-106
MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE	2915.00	115.00	3030.00	
28. Ministry of Environment, Forests and Climate Change	2915.00	115.00	3030.00	107-111
MINISTRY OF EXTERNAL AFFAIRS	15833.77	1416.23	17250.00	
29. Ministry of External Affairs	15833.77	1416.23	17250.00	112-114
MINISTRY OF FINANCE	1412403.79	126375.66	1538779.45	
30. Department of Economic Affairs	6143.36	8396.90	14540.26	115-121
31. Department of Expenditure	476.88	0.01	476.89	122-123

Ministry/Demand	Budget Estimates 2022-2023			Page No
	Revenue	Capital	Total	
32. Department of Financial Services	1102.70	4211.03	5313.73	124-129
33. Department of Public Enterprises	30.00	...	30.00	130-131
34. Department of Investment and Public Asset Management (DIPAM)	290.42	...	290.42	132-132
35. Department of Revenue	121226.99	4.30	121231.29	133-136
36. Direct Taxes	8866.80	440.00	9306.80	137-138
37. Indirect Taxes	39738.67	1400.00	41138.67	139-141
38. Indian Audit and Accounts Department	5596.14	24.00	5620.14	142-143
39. Interest Payments	940651.02	...	940651.02	144-146
40. Repayment of Debt	147-148
41. Pensions	65840.81	...	65840.81	149-150
42. Transfers to States	222440.00	111899.42	334339.42	151-153
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING	5956.70	80.61	6037.31	
43. Department of Fisheries	2093.90	24.57	2118.47	154-155
44. Department of Animal Husbandry and Dairying	3862.80	56.04	3918.84	156-159
MINISTRY OF FOOD PROCESSING INDUSTRIES	2941.99	...	2941.99	
45. Ministry of Food Processing Industries	2941.99	...	2941.99	160-161
MINISTRY OF HEALTH AND FAMILY WELFARE	80568.08	5632.57	86200.65	
46. Department of Health and Family Welfare	77367.43	5632.57	83000.00	162-171
47. Department of Health Research	3200.65	...	3200.65	172-173
MINISTRY OF HEAVY INDUSTRIES	3213.79	92.21	3306.00	
48. Ministry of Heavy Industries	3213.79	92.21	3306.00	174-176
MINISTRY OF HOME AFFAIRS	169023.33	16753.22	185776.55	
49. Ministry of Home Affairs	7384.62	236.38	7621.00	177-180
50. Cabinet	1202.22	508.82	1711.04	181-182
51. Police	107187.99	10500.00	117687.99	183-187
52. Andaman and Nicobar Islands	5116.43	587.22	5703.65	188-191
53. Chandigarh	4427.46	419.33	4846.79	192-194
54. Dadra and Nagar Haveli and Daman and Diu	1499.00	875.10	2374.10	195-198
55. Ladakh	2553.29	3404.71	5958.00	199-201
56. Lakshadweep	1173.10	221.65	1394.75	202-204
57. Transfers to Delhi	1168.00	...	1168.00	205-205
58. Transfers to Jammu and Kashmir	35581.44	...	35581.44	206-207
59. Transfers to Puducherry	1729.78	0.01	1729.79	208-208

Ministry/Demand	Budget Estimates 2022-2023			Page No
	Revenue	Capital	Total	
MINISTRY OF HOUSING AND URBAN AFFAIRS	49208.45	27341.01	76549.46	
60. Ministry of Housing and Urban Affairs	49208.45	27341.01	76549.46	209-215
MINISTRY OF INFORMATION AND BROADCASTING	3955.12	25.65	3980.77	
61. Ministry of Information and Broadcasting	3955.12	25.65	3980.77	216-219
MINISTRY OF JAL SHAKTI	85769.17	419.83	86189.00	
62. Department of Water Resources, River Development and Ganga Rejuvenation	18548.05	419.83	18967.88	220-226
63. Department of Drinking Water and Sanitation	67221.12	...	67221.12	227-229
MINISTRY OF LABOUR AND EMPLOYMENT	16846.37	47.31	16893.68	
64. Ministry of Labour and Employment	16846.37	47.31	16893.68	230-233
MINISTRY OF LAW AND JUSTICE	2432.94	1622.00	4054.94	
65. Law and Justice	1778.48	1615.00	3393.48	234-236
66. Election Commission	253.00	7.00	260.00	237-237
67. Supreme Court of India	401.46	...	401.46	238-238
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	20916.00	506.00	21422.00	
68. Ministry of Micro, Small and Medium Enterprises	20916.00	506.00	21422.00	239-245
MINISTRY OF MINES	1446.79	61.21	1508.00	
69. Ministry of Mines	1446.79	61.21	1508.00	246-248
MINISTRY OF MINORITY AFFAIRS	4861.50	159.00	5020.50	
70. Ministry of Minority Affairs	4861.50	159.00	5020.50	249-253
MINISTRY OF NEW AND RENEWABLE ENERGY	6888.94	11.74	6900.68	
71. Ministry of New and Renewable Energy	6888.94	11.74	6900.68	254-258
MINISTRY OF PANCHAYATI RAJ	868.57	...	868.57	
72. Ministry of Panchayati Raj	868.57	...	868.57	259-260
MINISTRY OF PARLIAMENTARY AFFAIRS	66.40	...	66.40	
73. Ministry of Parliamentary Affairs	66.40	...	66.40	261-261

Ministry/Demand	Budget Estimates 2022-2023			Page No
	Revenue	Capital	Total	
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	2153.84	225.30	2379.14	
74. Ministry of Personnel, Public Grievances and Pensions	2111.88	225.30	2337.18	262-264
75. Central Vigilance Commission	41.96	...	41.96	265-265
MINISTRY OF PETROLEUM AND NATURAL GAS	8339.86	600.00	8939.86	
76. Ministry of Petroleum and Natural Gas	8339.86	600.00	8939.86	266-269
MINISTRY OF PLANNING	310.67	10.75	321.42	
77. Ministry of Planning	310.67	10.75	321.42	270-271
MINISTRY OF PORTS, SHIPPING AND WATERWAYS	1135.19	574.31	1709.50	
78. Ministry of Ports, Shipping and Waterways	1135.19	574.31	1709.50	272-275
MINISTRY OF POWER	16061.63	13.11	16074.74	
79. Ministry of Power	16061.63	13.11	16074.74	276-282
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	1649.63	...	1649.63	
80. Staff, Household and Allowances of the President	79.45	...	79.45	283-283
81. Lok Sabha	800.00	...	800.00	284-285
82. Rajya Sabha	430.96	...	430.96	286-287
83. Secretariat of the Vice-President	8.64	...	8.64	288-288
84. Union Public Service Commission	330.58	...	330.58	289-289
MINISTRY OF RAILWAYS	3267.13	137100.00	140367.13	
85. Ministry of Railways	3267.13	137100.00	140367.13	290-294
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	11363.71	187744.00	199107.71	
86. Ministry of Road Transport and Highways	11363.71	187744.00	199107.71	295-298
MINISTRY OF RURAL DEVELOPMENT	138203.63	...	138203.63	
87. Department of Rural Development	135944.29	...	135944.29	299-303
88. Department of Land Resources	2259.34	...	2259.34	304-305
MINISTRY OF SCIENCE AND TECHNOLOGY	14122.26	95.20	14217.46	

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	Revenue	Capital	Total	
89. Department of Science and Technology	5917.30	82.70	6000.00	306-308
90. Department of Biotechnology	2581.00	...	2581.00	309-310
91. Department of Scientific and Industrial Research	5623.96	12.50	5636.46	311-312
MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP	2847.54	151.46	2999.00	
92. Ministry of Skill Development and Entrepreneurship	2847.54	151.46	2999.00	313-315
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	12899.92	235.01	13134.93	
93. Department of Social Justice and Empowerment	11687.51	235.00	11922.51	316-323
94. Department of Empowerment of Persons with Disabilities	1212.41	0.01	1212.42	324-326
DEPARTMENT OF SPACE	6234.40	7465.60	13700.00	
95. Department of Space	6234.40	7465.60	13700.00	327-329
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	5378.08	20.00	5398.08	
96. Ministry of Statistics and Programme Implementation	5378.08	20.00	5398.08	330-331
MINISTRY OF STEEL	47.00	...	47.00	
97. Ministry of Steel	47.00	...	47.00	332-333
MINISTRY OF TEXTILES	12357.11	25.03	12382.14	
98. Ministry of Textiles	12357.11	25.03	12382.14	334-339
MINISTRY OF TOURISM	2400.00	...	2400.00	
99. Ministry of Tourism	2400.00	...	2400.00	340-343
MINISTRY OF TRIBAL AFFAIRS	8401.92	50.00	8451.92	
100. Ministry of Tribal Affairs	8401.92	50.00	8451.92	344-348
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	25170.28	2.00	25172.28	
101. Ministry of Women and Child Development	25170.28	2.00	25172.28	349-353
MINISTRY OF YOUTH AFFAIRS AND SPORTS	3057.28	5.32	3062.60	
102. Ministry of Youth Affairs and Sports	3057.28	5.32	3062.60	354-356

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	Revenue	Capital	Total	
GRAND TOTAL	3194662.90	750245.77	3944908.67	