

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Department of Atomic Energy	7421.89	5880.37	1541.52	7321.63	7896.91	-575.28	7377.72	7222.26	155.46	7327.70	7923.42	-595.72
<i>Atomic Energy</i>	7421.89	5880.37	1541.52	7321.63	7896.91	-575.28	7377.72	7222.26	155.46	7327.70	7923.42	-595.72
1. Fuel Fabrication Facilities	3274.34	1713.41	1560.93	2920.63	3693.36	-772.73	3235.92	3293.59	-57.67	2877.69	3861.70	-984.01
2. Fuel Inventory	2847.55	2866.96	-19.41	2951.00	2753.55	197.45	2691.80	2478.67	213.13	2950.01	2561.72	388.29
3. Heavy Water Pool Management	1300.00	1300.00	...	1450.00	1450.00	...	1450.00	1450.00	...	1500.00	1500.00	...
Ministry of Communications	27947.66	10632.31	17315.35	32969.30	17710.05	15259.25	31110.24	13398.34	17711.90	34272.39	14725.87	19546.52
<i>Department of Posts</i>	27947.66	10632.31	17315.35	32969.30	17710.05	15259.25	31110.24	13398.34	17711.90	34272.39	14725.87	19546.52
4. Postal Deficit	27947.66	10632.31	17315.35	32969.30	17710.05	15259.25	31110.24	13398.34	17711.90	34272.39	14725.87	19546.52
Ministry of Defence	17503.71	15768.89	1734.82	19800.00	19900.00	-100.00	19400.00	19900.00	-500.00	19800.00	20000.00	-200.00
<i>Ministry of Defence (Civil)</i>	17503.71	15768.89	1734.82	19800.00	19900.00	-100.00	19400.00	19900.00	-500.00	19800.00	20000.00	-200.00
5. Canteen Stores Department	17503.71	15768.89	1734.82	19800.00	19900.00	-100.00	19400.00	19900.00	-500.00	19800.00	20000.00	-200.00
Ministry of Finance	179.94	164.95	14.99	281.83	200.00	81.83	273.56	310.00	-36.44	318.15	228.00	90.15
<i>Department of Revenue</i>	179.94	164.95	14.99	281.83	200.00	81.83	273.56	310.00	-36.44	318.15	228.00	90.15
6. Opium and Alkaloid Factories	179.94	164.95	14.99	281.83	200.00	81.83	273.56	310.00	-36.44	318.15	228.00	90.15
Ministry of Fisheries, Animal Husbandry and Dairying	337.41	334.41	3.00	457.00	498.00	-41.00	330.00	340.00	-10.00	338.88	370.00	-31.12
<i>Department of Animal Husbandry and Dairying</i>	337.41	334.41	3.00	457.00	498.00	-41.00	330.00	340.00	-10.00	338.88	370.00	-31.12
7. Delhi Milk Scheme	337.41	334.41	3.00	457.00	498.00	-41.00	330.00	340.00	-10.00	338.88	370.00	-31.12
Ministry of Ports, Shipping and Waterways	317.36	368.95	-51.59	340.00	340.00	...	360.00	360.00	...	360.00	360.00	...
<i>Ministry of Ports, Shipping and Waterways</i>	317.36	368.95	-51.59	340.00	340.00	...	360.00	360.00	...	360.00	360.00	...
8. Light Houses and Light Ships	317.36	368.95	-51.59	340.00	340.00	...	360.00	360.00	...	360.00	360.00	...
Ministry of Railways	140783.55	140783.55	...	217460.01	217460.00	0.01	202000.01	202000.00	0.01	240000.01	240000.00	0.01
<i>Ministry of Railways</i>	140783.55	140783.55	...	217460.01	217460.00	0.01	202000.01	202000.00	0.01	240000.01	240000.00	0.01
9. Indian Railways	140783.55	140783.55	...	217460.01	217460.00	0.01	202000.01	202000.00	0.01	240000.01	240000.00	0.01
Grand Total	194491.52	173933.43	20558.09	278629.77	264004.96	14624.81	260851.53	243530.60	17320.93	302417.13	283607.29	18809.84