

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Ministry of Agriculture and Farmers Welfare	854.63	1193.43	1015.14	835.23
DemandNo. 1	87.70	139.02	111.52	118.91
Department of Agriculture and Farmers Welfare				
1. National Institute of Plant Health Management	5.77	9.00	6.50	7.00
2. Organic Value Chain Development for NE Region	16.28	40.02	32.02	40.01
3. Protection of Plant Varieties and Farmer's Rights	40.00	30.00	30.00	30.00
4. Sub Mission on Agriculture Extension	5.46	5.00	3.00	4.50
5. Sub-Mission on Seeds and Planting Material	20.19	55.00	40.00	37.40
DemandNo. 2	766.93	1054.41	903.62	716.32
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	1.60	3.50	11.50	...
2. Central Agricultural University, Imphal	52.87	55.00	55.00	55.00
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	39.68	45.00	45.00	45.00
4. Indian Council of Agricultural Research	584.25	853.96	695.17	511.37
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	88.53	96.95	96.95	104.95
Department of Atomic Energy	1073.83	1446.00	985.00	1269.36
DemandNo. 3	1073.83	1446.00	985.00	1269.36
Atomic Energy				
1. Aided Institutions	1071.77	1396.00	974.00	1257.36
2. DAE I and M Project (ECIL)	...	45.00	9.00	9.00
3. Education Society (AEES)	2.00	4.00	1.00	2.00
4. Grant to Other Organisation	0.06	1.00	1.00	1.00
Ministry of AYUSH	892.30	1150.33	954.32	896.71
DemandNo. 4	892.30	1150.33	954.32	896.71
Ministry of Ayush				
1. All India Institute for Ayurveda (AIIA), New Delhi	238.00	250.00	250.00	100.00
2. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	15.00	40.00	31.00	40.00
3. Central Council for Research in Unani Medicines (CCRU), New Delhi	19.00	13.12	6.56	6.50
4. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	24.50	20.00	20.00	40.00
5. Central Council for Research in Homoeopathy (CCRH), New Delhi	17.00	50.00	35.00	20.00
6. Institute for High Altitude Medicinal Plants	1.77	5.00	1.00	4.00
7. Institute of Post Graduate Teaching and Research, Jamnagar	2.00	...	...	...
8. Institute of Teaching and Research in Ayurveda	...	2.44	10.44	10.27
9. Morarji Desai National Institute of Yoga	0.50	5.00	5.00	100.00
10. National AYUSH Mission (NAM)	166.90	257.80	163.42	355.00
11. National Institute of Ayurveda, Jaipur	28.99	160.00	100.00	75.00
12. National Institute of Homoeopathy, Kolkata	105.94	107.00	82.17	21.96
13. National Institute of Naturopathy, Pune	95.00	47.10	59.10	10.00
14. National Institute of Siddha, Chennai, Tamilnadu	6.00	4.00	4.00	1.00
15. National Institute of Sowa Rigpa	1.00	8.87	8.87	14.88
16. National Institute of Unani Medicine, Bangalore	139.25	150.00	150.00	35.00
17. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	31.35	30.00	22.26	41.40
18. North Eastern Institute of Folk Medicine, Passighat	...	...	5.50	...

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
19. North-Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	...	...	...	21.70
20. Rashtriya Ayurveda Vidyapeeth	0.10	...	...	...
Ministry of Chemicals and Fertilisers	312.65	177.10	342.06	364.09
DemandNo. 5	123.65	177.10	153.40	148.59
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	96.30	117.87	102.34	100.24
2. Institute of Pesticides Formulation Technology(IPFT)	4.50	6.00	5.50	5.50
3. Schemes of Petrochemicals	22.85	53.23	45.56	42.85
DemandNo. 7	189.00	...	188.66	215.50
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research (NIPER)	189.00	...	188.66	215.50
Ministry of Civil Aviation	1472.15	545.30	1280.42	670.73
DemandNo. 8	1472.15	545.30	1280.42	670.73
Ministry of Civil Aviation				
1. Airports Authority of India	29.99	13.17	190.00	150.01
2. Airports Economic Regulatory Authority	...	...	8.00	8.00
3. National Aviation University	2.20	2.12	2.12	1.50
4. Purchase of two new aircrafts	809.96	0.01	180.30	39.32
5. Regional Connectivity Scheme	630.00	530.00	900.00	471.90
Ministry of Commerce and Industry	2835.85	2389.76	1457.08	1861.49
DemandNo. 10	122.59	167.91	122.06	140.79
Department of Commerce				
1. APEDA	25.70	26.00	26.00	25.00
2. Coffee Board	0.51	0.51	1.00	2.50
3. DGFT	...	0.01	...	0.01
4. Gem and Jewellery	5.00	5.00	8.67	...
5. IIFT	30.00	60.00	10.00	40.00
6. Rubber Board	0.60	0.60	0.60	1.50
7. Spices Board	0.78	0.78	0.78	0.78
8. Tea Board	0.01	0.01	0.01	...
9. TIES	59.99	75.00	75.00	71.00
DemandNo. 11	2713.26	2221.85	1335.02	1720.70
Department for Promotion of Industry and Internal Trade				
1. Footwear, Leather and Accessories Development Program	...	...	...	205.00
2. Indian Leather Development Programme	85.10	150.00	190.50	...
3. Industrial Infrastructure Upgradation Scheme (IIUS)	24.00	11.00	4.60	4.08
4. Intellectual Policy Rights (IPR) Policy Management	...	0.08	0.05	0.10
5. National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	2595.00	1995.00	1084.57	1450.00
6. Project Based Support to Autonomous Bodies	9.16	65.77	55.30	61.52
Ministry of Consumer Affairs, Food and Public Distribution	6.85	17.59	7.08	5.50
DemandNo. 14	6.05	12.80	2.29	2.30
Department of Consumer Affairs				
1. Consumer Welfare Fund	...	0.10	0.10	0.10
2. Strengthening Consumer Forum	0.90	6.70	2.19	2.20

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
3. Strengthening Weights and Measures	5.15	6.00	...	...
DemandNo. 15	0.80	4.79	4.79	3.20
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	0.80	4.79	4.79	3.20
Ministry of Culture	245.38	330.40	365.90	351.21
DemandNo. 18	245.38	330.40	365.90	351.21
Ministry of Culture				
1. Allahabad Museum	0.33	1.50	0.50	0.50
2. Archaeological Science Center	...	7.00	0.50	2.00
3. Asiatic Society, Kolkata	...	0.10	0.10	0.10
4. Centenaries and Anniversaries Schemes	72.83	109.50	101.63	85.33
5. Central Institute of Higher Tibetan Studies	4.18	14.63	29.65	14.00
6. Central Institute of Buddhist Studies, Leh	2.36	2.50	2.50	2.50
7. Central Institute of Himalayan Culture Studies, Dahung	...	7.50	7.50	7.50
8. Centre for Cultural Resources and Training, New Delhi	2.99	6.00	6.00	6.00
9. Delhi Public Library	...	0.10	0.10	0.10
10. Development of Museum	130.29	...	...	...
11. Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.01	0.01	0.01
12. Gandhi Smriti and Darshan Samiti	0.15	0.10	0.10	0.14
13. Indian Museum	1.49	2.00	2.00	8.90
14. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.23	0.50	0.50	0.50
15. Kalakshetra Foundation, Chennai	1.95	2.00	3.00	3.00
16. Khuda Baksh Oriental Public Library	0.01	0.05	0.05	0.05
17. Lalit Kala Akademi	0.25	0.25	0.25	0.25
18. Maulana Abul Kalam Azad Institute of Asian Studies	...	0.10	0.10	0.10
19. Museum Grant Scheme	...	28.50	35.52	32.50
20. Museum on PMs of India	...	77.78	104.15	10.00
21. National Council of Science Museums	5.55	5.00	5.00	5.00
22. National Experiential Site Museum at Vadnagar	...	1.00	1.00	99.00
23. National Gandhi Heritage Site Mission	...	0.33	0.33	0.33
24. National Mission on Libraries	...	0.03	0.03	0.12
25. National Museum Institute of History of Art, Conservation and Museology	8.30	12.00	12.00	12.00
26. National School of Drama	...	6.00	6.00	6.00
27. Nav Nalanda Mahavihara	4.03	2.50	2.50	2.50
28. Nehru Memorial Museum and Library	0.06	0.06	0.06	0.06
29. Raja Rammohan Roy Library Foundation	0.03	0.15	0.15	0.15
30. Rampur Raza Library	0.03	0.10	0.10	0.10
31. Sahitya Akademi	2.10	3.00	3.00	3.00
32. Salar Jung Museum	0.10	1.00	1.00	1.00
33. Sangeet Natak Akademi	0.10	0.10	0.10	0.10
34. Scheme for promotion of Culture of Science (SPoCS)	...	15.00	15.00	21.47
35. Setting up of Performing Arts Centre and International Cultural Centres	...	0.01	0.01	...
36. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes)	6.04	16.00	16.00	16.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
37. Victoria Memorial Hall	...	5.00	1.52	1.52
38. Virtual Experiential Museums	...	1.00	1.00	...
39. Zonal Cultural Centres	1.98	2.00	6.94	9.38
Ministry of Development of North Eastern Region	1346.43	1886.98	1862.97	1916.81
DemandNo. 23	1346.43	1886.98	1862.97	1916.81
Ministry of Development of North Eastern Region				
1. Grants from Central Pool of Resources for NER and Sikkim	197.28	404.50	404.50	550.00
2. North East Road Sector Development Scheme-EAP	281.00	321.65	300.32	60.00
3. North East Special Infrastructure Development Scheme (NESIDS)	443.87	669.50	669.50	715.29
4. North Eastern Council	390.28	420.58	417.90	486.52
5. Special Package for Bodoland Territorial Council	...	11.00	3.31	30.00
6. Special Package for Dima Hasao Territorial Council	12.45	22.00	...	35.00
7. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	21.55	37.75	67.44	40.00
Ministry of Earth Sciences	19.35	154.65	51.20	150.00
DemandNo. 24	19.35	154.65	51.20	150.00
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	2.00	100.00	10.00	13.50
2. Deep Ocean Mission	...	...	10.00	75.00
3. Indian Institute of Tropical Meteorology, Pune (IITM)	...	0.25	...	0.50
4. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	...	0.50	...	0.50
5. National Centre for Earth Science Studies, Thiruvanthapuram (NCESS)	...	1.30	...	...
6. National Centre for Polar and Ocean Research (NCPOR) Goa	0.25	1.00	...	1.00
7. National Institute of Ocean Technology, Chennai (NIOT)	...	3.00	0.50	2.00
8. Polar Sciences and Cryosphere Research (PACER)	10.60	15.60	10.50	20.00
9. Research, Education and Training Outreach (REACHOUT)	6.50	13.00	12.00	7.50
10. Seismological and Geoscience (SAGE)	...	20.00	8.20	30.00
Ministry of Education	7310.21	13563.36	10230.08	14385.70
DemandNo. 25	3382.33	6027.94	3939.22	6410.10
Department of School Education and Literacy				
1. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	30.00
2. Accelerating State Education Program to Improve Results (ASPIRE)	...	...	...	129.00
3. Central Tibetan Schools Administration	1.50	0.50	0.50	0.50
4. Education Scheme for Madrassas/Minorities	7.16	...	...	...
5. Exemplar	...	...	...	719.03
6. Kendriya Vidyalaya Sangathan	275.00	500.00	500.00	700.00
7. National Bal Bhawan	...	1.00	1.00	1.00
8. National Council of Educational Research and Training	35.00	56.25	40.00	71.00
9. National Programme of Mid Day Meals in Schools	208.44	500.19	10.00	...
10. Navodaya Vidyalaya Samiti	607.75	650.00	650.00	650.00
11. Samagra Shiksha	2230.70	4260.00	2659.72	4001.57
12. Strengthening Teaching-Learning and Results for States (STARS)	16.78	60.00	78.00	108.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
DemandNo. 26	3927.88	7535.42	6290.86	7975.60
Department of Higher Education				
1. Andhra Pradesh and Telangana Tribal Universities	1.40	50.50	9.74	40.00
2. Assistance to Other Institutions	50.20	72.80	83.80	132.22
3. Bharatiya Bhasha University & Institute of Translation	...	10.00	...	10.00
4. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	1.06	2.00	2.00	1.65
5. Central University Andhra Pradesh	2.50	54.10	14.11	50.00
6. Directorate of Hindi	...	1.10	1.10	1.10
7. Education services-Internationalization of Higher Education	...	10.00	10.00	50.00
8. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	0.02	...	...
9. Grants to Central Universities (CUs)	420.11	305.00	558.00	526.25
10. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	...	10.00	11.60	17.24
11. Grants to Institutes for Promotion of Indian Languages	35.80	55.00	13.00	38.50
12. IIT, Hyderabad (EAP)	225.30	150.00	230.00	300.00
13. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	10.00	2.00	4.00
14. Indian Institute of Science, Education and Research (IISERs)	377.84	356.00	466.00	750.00
15. Indian Institutes of Information Technology	149.40	200.00	200.00	316.00
16. Indian Institutes of Management (IIMs)	52.00	72.00	168.80	130.00
17. Indian Institutes of Technology	922.95	1454.90	2033.72	2000.00
18. Initiative for Global Engagement	...	1.00	10.00	10.00
19. National Digital Library	...	5.00	5.00	...
20. National Initiative for Design Innovation	1.70	19.00	3.85	9.00
21. National Initiative for Technology Transfer/ Start up India Initiative for Higher Educational Institutions	167.50	100.00	30.00	60.00
22. National Institute of Industrial Engineering Mumbai	2.60	1.00	1.00	8.31
23. National Institutes of Technical Teachers Training and Research (NITTTRs)	22.75	31.00	24.00	85.08
24. National Mission in Education Through ICT	...	9.00	...	9.00
25. National Mission on Teachers and Teaching	7.50	15.00	53.00	15.00
26. PM Girls Hostel	...	20.00	20.00	20.00
27. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	46.12	2340.00	426.70	1179.10
28. Scheme for Transformational and Advanced Research in Sciences (STARS)	15.00	18.00	16.00	18.00
29. Schools of Planning and Architecture (SPAs)	3.00	40.00	10.00	29.30
30. Setting up of virtual classrooms and massive open online courses (MOOCs)	...	3.00	...	...
31. Support to Indian Institute of Science (IISc)	54.00	65.60	65.60	120.45
32. Support to National Institutes of Technology (NITs) and IIST	521.00	840.00	580.37	800.00
33. Swachata Action Plan	...	0.40	0.40	0.40
34. Technical Education Quality Improvement Programme of Government of India (EAP)	262.40	9.00	9.00	...
35. Training and Research in Frontier Areas	1.00	...	...	...
36. University Grants Commission	50.43	105.00	135.00	145.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
37. World Class Institutions	534.32	1100.00	1097.07	1100.00
Ministry of Electronics and Information Technology	206.25	502.50	512.50	896.35
DemandNo. 27	206.25	502.50	512.50	896.35
Ministry of Electronics and Information Technology				
1. Bhaskaracharya National Institute for Space Applications and Geo Information	15.00	36.00	36.00	90.00
2. Centre for Development of Advanced computing	2.00	5.00	5.00	1.00
3. Centre for Materials for Electronic Technology (C-MET)	11.00	44.00	44.00	50.00
4. Cyber Security Projects	...	...	...	134.00
5. Electronic Governance	...	...	...	40.85
6. Media Lab Asia	0.25	0.50	0.50	0.50
7. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	133.00	300.00	300.00	350.00
8. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	10.00	42.00	42.00	55.00
9. Unique Identification Authority of India	35.00	75.00	85.00	175.00
Ministry of Environment, Forests and Climate Change	76.62	110.18	85.07	87.34
DemandNo. 28	76.62	110.18	85.07	87.34
Ministry of Environment, Forests and Climate Change				
1. Central Pollution Control Board	4.00	4.00	4.00	4.00
2. Climate Change Action Plan	...	6.00	6.00	6.00
3. Commission for Air Quality Management	...	0.50	0.50	0.10
4. Conservation of Aquatic Ecosystems	33.53	39.05	33.00	39.10
5. Control of Pollution	18.58	43.00	28.00	25.00
6. GB Pant Himalayan Institute of Environment and Development	2.30	3.40	3.40	0.60
7. Hazardous Substances Management	0.56	3.50	0.40	2.00
8. Indian Council of Forestry Research and Education	6.03	1.00	1.00	1.00
9. Indian Institute of Forest Management	1.05	0.25	0.25	0.10
10. Indian Plywood Industries Research Institute	0.75	0.15	0.15	0.05
11. Intensification of Forest Management	3.72	7.83	6.87	8.64
12. National Biodiversity Authority	1.00	0.50	0.50	0.50
13. National Mission on Himalayan Studies	0.75	0.50	0.50	...
14. Pollution Abatement	3.75	...	...	...
15. Wildlife Institute of India	0.60	0.50	0.50	0.25
Ministry of External Affairs	...	240.00	20.00	50.00
DemandNo. 29	...	240.00	20.00	50.00
Ministry of External Affairs				
1. South Asian University	...	240.00	20.00	50.00
Ministry of Finance	23542.22	27240.00	8347.00	18170.40
DemandNo. 30	23.76	240.00	182.00	448.40
Department of Economic Affairs				
1. Assistance for Infrastructure Development-VGF	23.76	240.00	130.00	400.00
2. Grants-in-Aid	...	...	52.00	48.40
DemandNo. 42	23518.46	27000.00	8165.00	17722.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	3431.06	3000.00	4165.00	3722.00
2. Special Assistance	8257.11	14000.00	4000.00	14000.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
3. Special Assistance as Loan to States for Capital Expenditure	11830.29	10000.00	...	...
Ministry of Food Processing Industries	14.00	16.00	16.50	18.00
DemandNo. 45	14.00	16.00	16.50	18.00
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing Technology (IIFPT)	6.00	8.00	6.00	...
2. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	8.00	8.00	10.50	18.00
Ministry of Health and Family Welfare	9056.43	9725.13	10922.89	17105.89
DemandNo. 46	8907.32	9569.13	10770.39	16974.89
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	458.63	700.00	600.00	794.00
2. All India Institute of Speech and Hearing, Mysore	...	92.30	1.00	73.50
3. Chittaranjan National Cancer Institute, Kolkata	7.24	19.50	15.00	15.50
4. Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission	...	...	...	1812.65
5. Food Safety and Standards Authority of India	34.73	63.15	63.15	71.62
6. Health Sector Disaster Preparedness and Response	...	0.01	0.01	0.01
7. Human Resource Development for Emergency Medical Services	...	59.35	59.35	59.35
8. Human Resources for Health and Medical Education	5386.00	4800.00	5600.00	7500.00
9. India COVID-19 Emergency Response & Health Systems Preparedness Package (Phase-II) (DBS)	...	...	6.80	...
10. Indian Pharmacopoeia Commission	1.33	4.35	4.35	10.00
11. International Institute for Population Sciences, Mumbai	21.26	46.95	41.03	37.02
12. Jawaharlal Institute of Post Graduate Medical Education and Reearch (JIPMER), Puducherry	98.93	150.01	190.01	300.00
13. Kasturba Health Society, Wardha for Medical College at Sewagram	...	...	...	3.00
14. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	2.00	1.50	2.75	1.70
15. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	3.00	5.00	9.50	5.67
16. Medical Council of India	...	0.20	0.20	0.23
17. National Academy of Medical Sciences	0.05	0.05	0.07	0.10
18. National Commission for Allied & Health Care Professionals	...	...	0.20	3.00
19. National Drugs De-addiction Programme	1.10	2.75	2.73	4.25
20. National Institute of Biologicals, Noida (U.P)	0.89	2.86	3.00	13.20
21. National Institute of Health and Family Welfare, New Delhi	2.40	3.11	1.00	6.59
22. National Institute of Mental Health and Neuro-Science, Bangalore	79.19	95.14	107.96	107.90
23. National Pharmacovigilance Programme	...	1.00	1.00	...
24. National Rural Health Mission	1202.83	1498.90	1349.87	0.01
25. National Urban Health Mission	106.88	117.95	49.74	49.74
26. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	74.64	100.00	300.00	132.00
27. Pasteur Institute of India, Coonoor	...	5.20	25.00	55.00
28. Population Research Centres	...	...	1.10	8.00
29. Post-Graduate Institute of Medical Education and Research, Chandigarh	326.53	45.00	318.00	350.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
30. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	...	...	210.00	305.54
31. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) CSS	...	...	584.32	3759.04
32. Pradhan Mantri Swasthya Suraksha Yojana	837.25	1350.01	850.01	950.01
33. Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	17.00	58.87	58.72	102.50
34. Regional Institute of Medical Sciences, Imphal	72.82	93.28	93.28	183.65
35. Tertiary Care Programme Scheme	168.62	248.69	215.74	254.11
36. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	4.00	4.00	5.50	6.00
DemandNo. 47	149.11	156.00	152.50	131.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	149.11	156.00	152.50	131.00
Ministry of Heavy Industries	226.59	657.40	332.26	2110.78
DemandNo. 48	226.59	657.40	332.26	2110.78
Ministry of Heavy Industries				
1. Development Council for Automobile and Allied Industries (DCAAI)	4.57	5.00	5.00	5.00
2. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	53.66	95.74	27.26	197.50
3. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	168.36	556.66	300.00	1908.28
Ministry of Home Affairs	679.68	2252.74	1779.50	2237.17
DemandNo. 49	62.00	270.01	155.00	236.00
Ministry of Home Affairs				
1. Grants to Autonomous Council for North Eastern States	...	0.01	...	1.00
2. National Cyclone Risk Mitigation Project with World Bank Assistance	62.00	270.00	155.00	235.00
DemandNo. 50	8.11	15.30	5.30	8.31
Cabinet				
1. Office of the Principal Scientific Advisor (Synergy Projects)	8.11	15.30	5.30	8.31
DemandNo. 51	357.42	1490.86	1122.50	1555.85
Police				
1. Border Area Development Programme	63.97	565.36	216.01	565.37
2. Crime and Criminal Tracking and Network System	...	0.02	0.01	0.01
3. Grants to Land Ports Authority of India	187.45	200.00	600.00	265.00
4. Implementation of E-Prison	...	0.03	0.03	0.02
5. Modernization of State Police Force	103.25	620.45	200.45	620.45
6. Narcotics Control Bureau	2.54	5.00	5.00	5.00
7. National Forensic Science University	...	10.00	10.00	10.00
8. Rashtriya Raksha University	...	30.00	40.00	30.00
9. Special Infrastructure Scheme for LWE	...	40.00	40.00	40.00
10. Strengthening of Forensic Science	0.21	20.00	11.00	20.00
DemandNo. 52	73.35	138.70	160.35	58.38
Andaman and Nicobar Islands				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	1.00	...	1.00
2. Fisheries	...	0.20	...	0.20
3. Gram Panchayat under Roads and Bridges	20.55	55.00	17.60	32.25

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
4. Port Blair Municipal Council	50.95	69.50	142.75	9.50
5. Pradhan Mantri Gram Sadak Yojna	...	...	...	4.68
6. Zilla Parishad under Roads and Bridges	1.85	13.00	...	10.75
DemandNo. 53	...	...	...	5.00
Chandigarh				
1. Grants in Aid for 24x7 Water supply in Pan City Chandigarh	...	...	...	5.00
DemandNo. 54	177.80	335.37	335.35	332.03
Dadra and Nagar Haveli and Daman and Diu				
1. Scheme for Dadra and Nagar Haveli and Daman and Diu	177.80	335.37	335.35	332.03
DemandNo. 55	...	...	...	40.60
Ladakh				
1. Urban Development and Assistant Panchayat	...	...	...	40.60
DemandNo. 56	1.00	2.50	1.00	1.00
Lakshadweep				
1. New and Renewable Sources of Energy	...	1.50	...	...
2. Urban Development	1.00	1.00	1.00	1.00
Ministry of Housing and Urban Affairs	12148.95	16413.01	24682.19	37412.96
DemandNo. 60	12148.95	16413.01	24682.19	37412.96
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	3188.33	6131.88	6282.62	6444.88
2. AMRUT	6167.71	6934.90	6574.40	6205.00
3. Delhi Metro	414.70	...	...	...
4. National Capital Region Transport Corporation	398.40	188.00	188.00	88.00
5. National Urban Livelihoods Mission (NULM)	...	0.10	0.10	0.01
6. North Eastern Region Projects	18.56	0.06	...	...
7. Pradhan Mantri Awas Yojana (Urban)	1120.08	1438.06	9994.06	22955.06
8. Swachh Bharat Mission	841.17	1720.01	1643.01	1720.01
Ministry of Information and Broadcasting	149.00	120.21	65.77	348.99
DemandNo. 61	149.00	120.21	65.77	348.99
Ministry of Information and Broadcasting				
1. Film and Television Institute of India, Pune	8.91	25.00	12.83	20.31
2. Indian Institute of Mass Communications	12.76	20.00	8.98	14.98
3. Prasar Bharati	101.50	...	...	248.02
4. Press Council of India	0.17	10.21	6.00	17.48
5. Satyajit Ray Film and Television Institute, Kolkata	25.66	65.00	37.96	48.20
Ministry of Jal Shakti	2579.87	2954.72	11710.90	66160.19
DemandNo. 62	2545.87	2949.64	11710.33	10666.11
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Accelerated Irrigation Benefit Programme and National/Special Projects	...	...	3447.04	3237.69
2. Atal Bhujal Yojana	34.00	57.00	77.00	140.00
3. Command Area Development and Water Management	...	...	252.96	1044.00
4. Ghat Works for Beautification of River Fronts	...	0.01	...	...
5. Human Resource Development/Capacity Building	0.20	3.80	...	...
6. Interlinking of Rivers	...	...	4290.00	1390.00
7. Namami Gange Mission II National Ganga Plan	...	...	...	2700.00
8. National Ganga Plan	450.00	550.00	1350.00	...

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
9. National Hydrology Project	43.94	55.50	161.50	325.00
10. National River Conservation Plan	750.00	800.01	450.00	...
11. National River Conservation Plan - Other Basins	92.39	182.32	211.00	235.50
12. North Eastern Regional Institute of Water And Land Management	...	...	3.30	2.95
13. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	773.44	899.00	863.53	784.97
14. Research and Development and National Water Mission	1.90	2.00	4.00	6.00
15. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	400.00	400.00	600.00	800.00
DemandNo. 63	34.00	5.08	0.57	55494.08
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission	34.00	5.04	0.53	55494.04
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Labour and Employment	1.92	3.00	1.00	0.20
DemandNo. 64	1.92	3.00	1.00	0.20
Ministry of Labour and Employment				
1. Central Board for Workers Education	...	2.00	1.00	...
2. National Labour Institute	1.92	1.00	...	0.20
Ministry of Law and Justice	601.35	785.50	784.44	858.00
DemandNo. 65	601.35	785.50	784.44	858.00
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	601.35	784.00	778.44	858.00
2. Institute of Constitutional and Parliamentary Studies(ICPS)	...	0.50	...	...
3. National Judicial Academy (NJA)	...	1.00	6.00	...
Ministry of Micro, Small and Medium Enterprises	644.88	980.14	494.82	763.91
DemandNo. 68	644.88	980.14	494.82	763.91
Ministry of Micro, Small and Medium Enterprises				
1. Assistance to Training Institutions	14.30	20.10	30.10	21.10
2. Infrastructure Development And Capacity Building	354.36	699.81	269.47	549.66
3. Infrastructure Development and Capacity Building - EAP	273.61	240.00	177.55	175.50
4. Mahatma Gandhi Institute For Rural Industrialization	0.72	1.29	1.81	1.81
5. Market Promotion and Development Assistance (MPDA)	1.89	18.94	15.89	15.84
Ministry of Mines	4.69	6.00	6.00	6.42
DemandNo. 69	4.69	6.00	6.00	6.42
Ministry of Mines				
1. JNARDDC	3.22	3.50	3.50	4.00
2. NIRM	1.47	2.50	2.50	2.42
Ministry of Minority Affairs	1078.24	1430.56	1237.31	1670.77
DemandNo. 70	1078.24	1430.56	1237.31	1670.77
Ministry of Minority Affairs				
1. Education Scheme for Madarsas and Minorities	...	59.55	59.55	58.55
2. Maulana Azad Education Foundation	4.92	14.00	...	0.01
3. Pradhan Mantri Jan Vikas Karyakaram	1070.32	1355.01	1175.76	1607.21
4. Sahari Waqf Sampati Vikas Yojna	3.00	2.00	2.00	5.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Ministry of New and Renewable Energy	1577.48	4252.68	3660.62	5508.49
DemandNo. 71	1577.48	4252.68	3660.62	5508.49
Ministry of New and Renewable Energy				
1. Autonomous Bodies	6.79	20.70	17.70	19.00
2. Grid Interactive Renewable Power	1245.60	3039.68	2831.66	4139.59
3. Off-Grid/Distributed and Decentralised Renewable Power	306.88	1141.30	799.26	1336.90
4. Research, Development and Internation Co-operation	18.21	50.00	12.00	12.00
5. Supporting Programmes	...	1.00	...	1.00
Ministry of Panchayati Raj	107.15	190.15	210.15	185.11
DemandNo. 72	107.15	190.15	210.15	185.11
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan	107.15	190.15	210.15	185.11
Ministry of Personnel, Public Grievances and Pensions	10.50	18.50	13.00	21.01
DemandNo. 74	10.50	18.50	13.00	21.01
Ministry of Personnel, Public Grievances and Pensions				
1. Indian Institute of Public Administration	10.50	8.50	8.50	9.01
2. National Recruitment Agency	...	10.00	4.50	12.00
Ministry of Petroleum and Natural Gas	1009.82	427.00	866.09	464.36
DemandNo. 76	1009.82	427.00	866.09	464.36
Ministry of Petroleum and Natural Gas				
1. Establishment of Centre of Excellence for Energy, Bangalore	...	50.00	50.00	...
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	32.00	32.00	...
3. Indian Institute of Petroleum Energy	281.82	95.00	95.00	150.00
4. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	728.00	250.00	499.71	...
5. Pradhan Mantri JI-VAN Yojana	...	...	189.38	314.36
Ministry of Ports, Shipping and Waterways	541.04	770.80	291.89	411.80
DemandNo. 78	541.04	770.80	291.89	411.80
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	...	1.00	1.00	1.00
2. Inland Waterways Authority of India	413.50	496.10	20.00	20.00
3. Sagarmala	127.54	273.70	270.89	390.80
Ministry of Power	6043.91	8627.57	8963.36	11045.75
DemandNo. 79	6043.91	8627.57	8963.36	11045.75
Ministry of Power				
1. CPRI	70.00	155.00	110.00	277.00
2. Deen Dayal Upadhyaya Gram Jyoti Yojana	1371.00	3232.50	2735.79	...
3. Integrated Power Development Scheme	3632.26	3650.00	2396.64	...
4. National Power Training Institute	0.44	40.00	18.00	38.00
5. PakalDul Project- JKSPDCL Share	203.73	602.53	763.99	1455.59
6. Power System Development Fund	370.48	120.54	120.54	150.86
7. Power system improvement project for NER	300.00	265.00	325.00	302.00
8. Reform Linked Distribution Scheme	...	...	1000.00	7245.57
9. Smart Grid	15.00	32.00	23.40	35.73
10. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	81.00	530.00	1470.00	1541.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Ministry of Road Transport and Highways	6524.50	6719.13	6766.68	8335.38
DemandNo. 86	6524.50	6719.13	6766.68	8335.38
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State Governments	6409.75	6535.00	6588.18	8047.71
2. Grants from Central Road Fund to U.T. Governments with legislature	87.87	137.13	131.50	165.67
3. Refresher Training of drivers in unorganised sector and Human Resource Development	17.32	22.00	22.00	94.00
4. Setting up of Inspection and Maintenance Centres	9.56	25.00	25.00	28.00
Ministry of Rural Development	141046.43	103984.12	127959.86	107023.79
DemandNo. 87	141046.43	103982.05	127957.86	107021.72
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	110527.40	72034.70	97034.70	72034.65
2. National Rural Livelihood Mission -Aajeevika	9.48	10.00	10.00	30.00
3. Other Rural Development Programe	...	45.00	20.00	50.00
4. Pradhan Mantri Awas Yojana (PMAY) – Rural	16858.11	16940.17	16940.17	15957.87
5. Pradhan Mantri Gram Sadak Yojana(PMGSY)	13651.44	14952.18	13952.99	18949.20
DemandNo. 88	...	2.07	2.00	2.07
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	2.00	2.00	2.00
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.07	...	0.07
Ministry of Science and Technology	1838.33	2702.25	2285.55	2828.03
DemandNo. 89	1141.13	1635.00	1293.00	1542.90
Department of Science and Technology				
1. Autonomous Institutions and Professional Bodies	250.00	380.00	285.00	305.00
2. DISHA Programme for women in Science	9.18	15.00	15.00	15.00
3. Innovation, Technology Development and Deployment	210.42	332.50	241.00	297.52
4. National Mission on Interdisciplinary Cyber Physical System	48.50	55.00	...	70.00
5. Research and Development	173.61	296.50	230.00	384.38
6. Science and Engineering Research Board	292.43	299.00	299.00	249.00
7. Science and Technology Institutional and Human Capacity Building	156.99	257.00	223.00	222.00
DemandNo. 90	393.16	633.25	559.10	746.26
Department of Biotechnology				
1. Assistance to Autonomous Institutions	121.50	260.00	199.10	309.26
2. Biotechnology R and D	263.19	320.00	350.00	395.00
3. Industrial and Entrepreneurship Development	8.47	53.25	10.00	42.00
DemandNo. 91	304.04	434.00	433.45	538.87
Department of Scientific and Industrial Research				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	6.49	9.00	8.45	13.87
2. National Laboratories-CSIR	297.55	425.00	425.00	525.00
Ministry of Skill Development and Entrepreneurship	62.25	30.62	100.51	65.42
DemandNo. 92	62.25	30.62	100.51	65.42
Ministry of Skill Development and Entrepreneurship				
1. Pradhan Mantri Kaushal Vikas Yojana	62.25	30.62	100.51	65.42

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Ministry of Social Justice and Empowerment	154.68	182.71	186.00	211.50
DemandNo. 93	87.99	60.00	60.00	59.00
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	31.59	30.00	30.00	20.00
2. Boys and Girls Hostel for SCc	56.40	...	...	...
3. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	30.00	30.00	39.00
DemandNo. 94	66.69	122.71	126.00	152.50
Department of Empowerment of Persons with Disabilities				
1. Centre for Disability Sports	18.93	53.21	39.80	55.50
2. National Institute for Disabled Persons	47.76	69.50	86.20	97.00
Department of Space	114.78	139.50	141.05	179.00
DemandNo. 95	114.78	139.50	141.05	179.00
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	11.00	35.00	30.00	33.00
2. National Atmospheric Research Laboratory (NARL)	4.05	5.50	6.00	12.00
3. North Eastern - Space Applications Centre (NE-SAC)	5.81	5.50	5.50	8.00
4. Physical Research Laboratory (PRL)	40.00	38.50	35.00	65.00
5. Semi-conductor Laboratory (SCL)	53.92	55.00	64.55	61.00
Ministry of Statistics and Programme Implementation	1112.30	52.00	2652.45	3982.17
DemandNo. 96	1112.30	52.00	2652.45	3982.17
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	4.80	32.00	22.45	32.17
2. MP Local Area Development Scheme	1107.50	20.00	2630.00	3950.00
Ministry of Steel	44.26	3.20	3.01	3.00
DemandNo. 97	44.26	3.20	3.01	3.00
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	0.02	3.20	3.01	3.00
2. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	44.24	...	...	...
Ministry of Textiles	376.87	448.00	396.44	476.02
DemandNo. 98	376.87	448.00	396.44	476.02
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	7.25	3.80	3.80	5.00
2. CHCDS- Handloom Mega Cluster	4.59	4.50	2.25	...
3. CPCDS Powerloom Mega Cluster	...	13.88	10.60	...
4. Flatted Factory cum Incubator	3.00	4.00	1.00	...
5. Grants towards Development of Silk Industries	9.00	11.25	11.25	15.00
6. Human Resource Development Handicraft	...	0.10	0.10	...
7. indian institute of Carpet Technology	...	4.00	3.00	3.50
8. Inrastructure and Technology Development Project	4.62	15.00	15.00	...
9. Integarated Processing Development Scheme	49.20	74.20	43.95	68.80
10. Integrated Wool Development Programme	3.75	4.50	4.00	6.50
11. National Institute of Fashion Technology	91.70	100.00	95.00	120.00
12. National Handicraft Development Programme	...	...	...	21.39
13. National Handloom Development Programme	16.93	35.10	43.55	62.00
14. National Technical Textiles Mission	...	...	57.00	40.00
15. NER Textile Promotion Scheme	54.31	60.00	34.94	...

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
16. PM-MITRA	...	...	0.50	10.00
17. Power Tex India	43.07	29.17	17.00	...
18. Scheme for Integrated Textiles Park	78.62	78.00	53.00	...
19. Scheme for usage of Geo Textiles in North East	0.83	...	...	...
20. Silk Mega Cluster	...	0.50	0.50	...
21. Textiles Cluster Development Scheme	...	...	...	123.83
22. Textiles Committee	10.00	10.00	...	...
Ministry of Tourism	774.84	905.46	543.93	1631.62
DemandNo. 99	774.84	905.46	543.93	1631.62
Ministry of Tourism				
1. Assistance to central Agencies for Tourism Infrastructure Development	50.00	70.00	70.00	70.00
2. Assistance to IHMs/FCI/IITTM/NWIS	45.95	67.00	68.00	63.00
3. Development of Iconic Tourist Destinations	...	0.01	0.01	126.10
4. Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	121.80	146.95	147.45	226.95
5. Swadesh Darshan - Integrated Development of Theme-Based Tourist Circuits	557.09	621.50	258.47	1145.57
Ministry of Tribal Affairs	1831.17	2490.57	1977.65	3054.98
DemandNo. 100	1831.17	2490.57	1977.65	3054.98
Ministry of Tribal Affairs				
1. Eklavya Model Residential School (EMRS)	498.02	565.72	756.74	1105.60
2. Grants under proviso to Article 275 (1) of the Constitutions	689.60	878.95	630.00	945.00
3. Programme for Development of Scheduled Tribes	...	...	...	1004.38
4. Special Central Assistance to Tribal sub Component	510.00	785.40	468.24	...
5. Support to Tribal Institutions	45.00	90.00	15.00	...
6. Vanbandhu Kalyan Yojana	88.55	170.50	107.67	...
Ministry of Women and Child Development	84.22	430.75	468.29	587.32
DemandNo. 101	84.22	430.75	468.29	587.32
Ministry of Women and Child Development				
1. Anganwadi Services	3.82	...	...	...
2. Central Adoption Resource Agency	0.10	0.10	0.10	0.10
3. Central Social Welfare Board	0.02	0.02	0.02	0.02
4. Child Protection Scheme	15.24	...	...	...
5. Mission Shakti	...	...	25.00	95.03
6. Mission VATSALYA	...	...	15.50	61.50
7. National Commission for Protection of Child Rights (NCPCR)	0.22	0.40	0.40	0.40
8. National Commission for Women	...	0.01	0.01	0.01
9. National Institute of Public Cooperation and Child Development (NIPCCD)	0.09	4.30	1.30	4.30
10. One Stop Centre	46.51	...	...	...
11. Other Schemes funded from Nirbhaya Fund	...	...	0.04	0.04
12. Saksham Anganwadi and Poshan	...	425.92	425.92	425.92
13. Working Womens Hostel (WWH)	18.22	...	...	...
Ministry of Youth Affairs and Sports	230.45	445.49	648.89	1024.50
DemandNo. 102	230.45	445.49	648.89	1024.50
Ministry of Youth Affairs and Sports				
1. Khelo India	148.88	277.50	488.79	780.00

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
2. Laxmibai National Institute of Physical Education	6.50	8.00	6.00	7.00
3. National Anti-Doping Agency	...	3.00	1.50	2.50
4. National Centre of Sports Science and Research	1.60	5.99	3.00	3.00
5. National Dope Testing Laboratory	3.47	2.00	8.00	3.00
6. National Sports Federation	24.00	70.00	17.35	70.00
7. Nehru Yuva Kendra Sangathan	3.00	4.00	4.00	3.00
8. Rajiv Gandhi National Institute of Youth Development	6.00	10.00	5.25	3.00
9. Sports Authority of India	12.00	20.00	40.00	30.00
10. Sports Facility at J and K	25.00	45.00	15.00	45.00
11. Sports University in North East	...	...	60.00	78.00
Grand Total	230865.30	219112.49	237684.82	317643.45