

## STATEMENT 5

## TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>2. Ministry of Agriculture and Farmers Welfare</b>	<b>105.33</b>	...	<b>105.33</b>	<b>349.53</b>	...	<b>349.53</b>	<b>245.78</b>	...	<b>245.78</b>	<b>194.83</b>	...	<b>194.83</b>
1. Department of Agriculture and Farmers Welfare	105.33	...	105.33	349.53	...	349.53	245.78	...	245.78	194.83	...	194.83
<b>1. Ministry of AYUSH</b>	<b>23.33</b>	...	<b>23.33</b>	<b>25.00</b>	...	<b>25.00</b>	<b>23.00</b>	...	<b>23.00</b>	<b>70.00</b>	...	<b>70.00</b>
2. Ministry of Ayush	23.33	...	23.33	25.00	...	25.00	23.00	...	23.00	70.00	...	70.00
<b>3. Ministry of Commerce and Industry</b>	<b>-1.72</b>	...	<b>-1.72</b>	...	...	...	...	...	...	...	...	...
3. Department for Promotion of Industry and Internal Trade	-1.72	...	-1.72	...	...	...	...	...	...	...	...	...
<b>4. Ministry of Education</b>	<b>829.34</b>	...	<b>829.34</b>	<b>1416.01</b>	...	<b>1416.01</b>	<b>1746.03</b>	...	<b>1746.03</b>	<b>1967.05</b>	...	<b>1967.05</b>
4. Department of School Education and Literacy	824.42	...	824.42	1316.01	...	1316.01	1741.03	...	1741.03	1853.55	...	1853.55
5. Department of Higher Education	4.92	...	4.92	100.00	...	100.00	5.00	...	5.00	113.50	...	113.50
<b>5. Ministry of Environment, Forests and Climate Change</b>	...	...	...	<b>3.65</b>	...	<b>3.65</b>	<b>1.10</b>	...	<b>1.10</b>	<b>1.45</b>	...	<b>1.45</b>
6. Ministry of Environment, Forests and Climate Change	...	...	...	3.65	...	3.65	1.10	...	1.10	1.45	...	1.45
<b>6. Ministry of Finance</b>	<b>9067.54</b>	...	<b>9067.54</b>	<b>7000.01</b>	...	<b>7000.01</b>	<b>7401.00</b>	...	<b>7401.00</b>	<b>8400.01</b>	...	<b>8400.01</b>
7. Department of Revenue	9067.54	...	9067.54	7000.01	...	7000.01	7401.00	...	7401.00	8400.01	...	8400.01
<b>7. Ministry of Fisheries, Animal Husbandry and Dairying</b>	<b>92.11</b>	...	<b>92.11</b>	<b>185.53</b>	...	<b>185.53</b>	<b>65.50</b>	...	<b>65.50</b>	<b>113.02</b>	...	<b>113.02</b>
8. Department of Fisheries	53.05	...	53.05	55.00	...	55.00	30.00	...	30.00	71.50	...	71.50
9. Department of Animal Husbandry and Dairying	39.06	...	39.06	130.53	...	130.53	35.50	...	35.50	41.52	...	41.52
<b>8. Ministry of Food Processing Industries</b>	<b>0.81</b>	...	<b>0.81</b>	<b>2.50</b>	...	<b>2.50</b>	<b>5.85</b>	...	<b>5.85</b>	<b>10.00</b>	...	<b>10.00</b>
10. Ministry of Food Processing Industries	0.81	...	0.81	2.50	...	2.50	5.85	...	5.85	10.00	...	10.00
<b>9. Ministry of Health and Family Welfare</b>	<b>2184.04</b>	...	<b>2184.04</b>	<b>1100.50</b>	...	<b>1100.50</b>	<b>1117.09</b>	...	<b>1117.09</b>	<b>1146.54</b>	...	<b>1146.54</b>
11. Department of Health and Family Welfare	2184.04	...	2184.04	1100.50	...	1100.50	1117.09	...	1117.09	1146.54	...	1146.54
<b>10. Ministry of Home Affairs</b>	<b>34428.84</b>	...	<b>34428.84</b>	<b>34158.28</b>	<b>0.02</b>	<b>34158.30</b>	<b>39170.46</b>	<b>0.01</b>	<b>39170.47</b>	<b>39246.44</b>	<b>0.01</b>	<b>39246.45</b>
12. Ministry of Home Affairs	1.00	...	1.00	10.64	...	10.64	10.10	...	10.10	10.36	...	10.36
13. Police	855.35	...	855.35	703.36	...	703.36	1546.11	...	1546.11	756.86	...	756.86
14. Transfers to Delhi	1112.49	...	1112.49	957.50	0.01	957.51	1030.01	...	1030.01	1168.00	...	1168.00
15. Transfers to Jammu and Kashmir	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44
16. Transfers to Puducherry	1703.00	...	1703.00	1729.78	0.01	1729.79	1879.78	0.01	1879.79	1729.78	0.01	1729.79
<b>11. Ministry of Housing and Urban Affairs</b>	<b>393.27</b>	...	<b>393.27</b>	<b>783.01</b>	...	<b>783.01</b>	<b>716.11</b>	...	<b>716.11</b>	<b>816.01</b>	...	<b>816.01</b>
17. Ministry of Housing and Urban Affairs	393.27	...	393.27	783.01	...	783.01	716.11	...	716.11	816.01	...	816.01
<b>12. Ministry of Jal Shakti</b>	<b>207.45</b>	...	<b>207.45</b>	<b>908.75</b>	...	<b>908.75</b>	<b>237.04</b>	...	<b>237.04</b>	<b>483.32</b>	...	<b>483.32</b>
18. Department of Water Resources, River Development and Ganga Rejuvenation	127.66	...	127.66	190.75	...	190.75	117.04	...	117.04	233.32	...	233.32

## STATEMENT 5

## TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
19. Department of Drinking Water and Sanitation	79.79	...	79.79	718.00	...	718.00	120.00	...	120.00	250.00	...	250.00
<b>13. Ministry of Labour and Employment</b>	<b>0.63</b>	...	<b>0.63</b>	<b>1.00</b>	...	<b>1.00</b>	...	...	...	<b>1.00</b>	...	<b>1.00</b>
20. Ministry of Labour and Employment	0.63	...	0.63	1.00	...	1.00	...	...	...	1.00	...	1.00
<b>14. Ministry of Law and Justice</b>	<b>51.65</b>	...	<b>51.65</b>	<b>60.00</b>	...	<b>60.00</b>	<b>60.00</b>	...	<b>60.00</b>	<b>60.00</b>	...	<b>60.00</b>
21. Law and Justice	51.65	...	51.65	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
<b>15. Ministry of Minority Affairs</b>	...	...	...	<b>5.80</b>	...	<b>5.80</b>	<b>0.80</b>	...	<b>0.80</b>	<b>1.85</b>	...	<b>1.85</b>
22. Ministry of Minority Affairs	...	...	...	5.80	...	5.80	0.80	...	0.80	1.85	...	1.85
<b>16. Ministry of Panchayati Raj</b>	<b>25.00</b>	...	<b>25.00</b>	<b>40.00</b>	...	<b>40.00</b>	<b>40.00</b>	...	<b>40.00</b>	<b>40.00</b>	...	<b>40.00</b>
23. Ministry of Panchayati Raj	25.00	...	25.00	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
<b>17. Ministry of Road Transport and Highways</b>	<b>137.13</b>	...	<b>137.13</b>	<b>137.13</b>	...	<b>137.13</b>	<b>131.50</b>	...	<b>131.50</b>	<b>165.67</b>	...	<b>165.67</b>
24. Ministry of Road Transport and Highways	137.13	...	137.13	137.13	...	137.13	131.50	...	131.50	165.67	...	165.67
<b>18. Ministry of Rural Development</b>	<b>2647.70</b>	...	<b>2647.70</b>	<b>1607.79</b>	...	<b>1607.79</b>	<b>1620.36</b>	...	<b>1620.36</b>	<b>2034.49</b>	...	<b>2034.49</b>
25. Department of Rural Development	2556.49	...	2556.49	1557.79	...	1557.79	1590.36	...	1590.36	1990.49	...	1990.49
26. Department of Land Resources	91.21	...	91.21	50.00	...	50.00	30.00	...	30.00	44.00	...	44.00
<b>19. Ministry of Skill Development and Entrepreneurship</b>	<b>23.80</b>	...	<b>23.80</b>	<b>19.60</b>	...	<b>19.60</b>	<b>91.36</b>	...	<b>91.36</b>	<b>27.45</b>	...	<b>27.45</b>
27. Ministry of Skill Development and Entrepreneurship	23.80	...	23.80	19.60	...	19.60	91.36	...	91.36	27.45	...	27.45
<b>20. Ministry of Social Justice and Empowerment</b>	<b>11.66</b>	...	<b>11.66</b>	<b>47.13</b>	...	<b>47.13</b>	<b>47.13</b>	...	<b>47.13</b>	<b>48.53</b>	...	<b>48.53</b>
28. Department of Social Justice and Empowerment	11.66	...	11.66	47.10	...	47.10	47.10	...	47.10	48.50	...	48.50
29. Department of Empowerment of Persons with Disabilities	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
<b>21. Ministry of Tribal Affairs</b>	<b>8.27</b>	...	<b>8.27</b>	<b>51.01</b>	...	<b>51.01</b>	<b>13.00</b>	...	<b>13.00</b>	<b>22.01</b>	...	<b>22.01</b>
30. Ministry of Tribal Affairs	8.27	...	8.27	51.01	...	51.01	13.00	...	13.00	22.01	...	22.01
<b>22. Ministry of Women and Child Development</b>	<b>430.94</b>	...	<b>430.94</b>	<b>783.82</b>	...	<b>783.82</b>	<b>743.35</b>	...	<b>743.35</b>	<b>781.70</b>	...	<b>781.70</b>
31. Ministry of Women and Child Development	430.94	...	430.94	783.82	...	783.82	743.35	...	743.35	781.70	...	781.70
<b>Grand Total</b>	<b>50667.12</b>	...	<b>50667.12</b>	<b>48686.05</b>	<b>0.02</b>	<b>48686.07</b>	<b>53476.46</b>	<b>0.01</b>	<b>53476.47</b>	<b>55631.37</b>	<b>0.01</b>	<b>55631.38</b>