

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	95779.92	...	95779.92	105018.81	...	105018.81	106428.80	...	106428.80	105710.00	...	105710.00
Department of Agriculture and Farmers Welfare												
1. Crop Insurance Scheme	14161.48	...	14161.48	16000.00	...	16000.00	15989.39	...	15989.39	15500.00	...	15500.00
2. Interest Subsidy for Short Term Credit to Farmers	17789.72	...	17789.72	19468.31	...	19468.31	18142.30	...	18142.30	...	...	...
3. Modified Interest Subvention Scheme (MISS)	...	...	...	...	...	...	...	...	...	19500.00	...	19500.00
4. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	1357.91	...	1357.91	1500.50	...	1500.50	3595.61	...	3595.61	1500.00	...	1500.00
5. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	400.00	...	400.00	1.00	...	1.00	1.00	...	1.00
6. Distribution of Pulses to State / Union Territories for Welfare Schemes	537.49	...	537.49	300.00	...	300.00	50.00	...	50.00	9.00	...	9.00
7. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	570.72	...	570.72	700.00	...	700.00	700.00	...	700.00	...	...	...
8. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	60989.90	...	60989.90	65000.00	...	65000.00	67500.00	...	67500.00	68000.00	...	68000.00
9. Pradhan Mantri Kisan Man Dhan Yojana	110.00	...	110.00	50.00	...	50.00	0.50	...	0.50	100.00	...	100.00
10. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	240.83	...	240.83	700.00	...	700.00	250.00	...	250.00	500.00	...	500.00
11. Agriculture Infrastructure Fund (AIF)	21.87	...	21.87	900.00	...	900.00	200.00	...	200.00	500.00	...	500.00
12. National Beekeeping Honey Mission (NBHM)	...	...	...	...	...	...	...	...	...	100.00	...	100.00
Demand No. 2	2246.99	...	2246.99	2686.00	...	2686.00	2347.00	...	2347.00	1995.83	...	1995.83
Department of Agricultural Research and Education												
13. Agricultural Extension	236.72	...	236.72	328.00	...	328.00	284.00	...	284.00	243.72	...	243.72
14. Agricultural Engineering	58.31	...	58.31	65.00	...	65.00	55.00	...	55.00	48.30	...	48.30
15. Natural Resource Management Institutes including Agro Forestry Research	170.43	...	170.43	195.00	...	195.00	168.00	...	168.00	144.90	...	144.90
16. Climate Resilient Agriculture Initiative	49.83	...	49.83	55.00	...	55.00	47.00	...	47.00	40.87	...	40.87
17. Crop Science	592.59	...	592.59	708.00	...	708.00	615.00	...	615.00	526.08	...	526.08
18. Horticultural Science	175.72	...	175.72	212.00	...	212.00	183.00	...	183.00	157.53	...	157.53
19. National Agricultural Science Fund	37.06	...	37.06	48.00	...	48.00	42.00	...	42.00	35.67	...	35.67
20. Animal Science	256.38	...	256.38	302.00	...	302.00	262.00	...	262.00	224.41	...	224.41
21. Fisheries Science	143.81	...	143.81	160.00	...	160.00	138.00	...	138.00	118.89	...	118.89
22. Agricultural Universities and Institutions	316.68	...	316.68	355.00	...	355.00	300.00	...	300.00	263.77	...	263.77

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
23. Economic Statistics and Management	29.46	...	29.46	33.00	...	33.00	28.00	...	28.00	24.51	...	24.51
24. National Agricultural Higher Education Project (EAP)	180.00	...	180.00	225.00	...	225.00	225.00	...	225.00	167.18	...	167.18
Demand No. 3	161.43	3641.52	3802.95	452.47	6224.37	6676.84	366.18	5518.01	5884.19	616.60	6819.22	7435.82
Atomic Energy												
25. R and D Basic Science and Engineering	...	839.36	839.36	...	...	...	...	...	...	...	...	...
26. R&D projects of Bhabha Atomic Research Centre (BARC)	...	...	...	...	1256.73	1256.73	...	1046.00	1046.00	...	1258.94	1258.94
27. R and D for Fast Reactor Science and Technology	...	131.77	131.77	...	...	...	...	...	...	...	...	...
28. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	...	...	...	...	300.00	300.00	...	228.16	228.16	...	244.04	244.04
29. Advanced Technologies for Laser, Synchrotron and Accelerator	...	89.98	89.98	...	...	...	...	...	...	...	...	...
30. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	...	...	...	...	180.00	180.00	...	90.00	90.00	...	100.00	100.00
31. R and D in Exploration and Mining	...	89.37	89.37	...	...	...	...	...	...	...	...	...
32. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	...	...	...	...	150.00	150.00	...	133.38	133.38	...	171.37	171.37
33. Grants to other Institutions	55.31	...	55.31	75.00	...	75.00	53.00	...	53.00	71.00	...	71.00
34. Backend Fuel Cycle Projects	...	484.98	484.98	...	...	...	...	...	...	...	...	...
35. Fuel Recycle Projects (NRB)	...	...	...	...	650.00	650.00	...	557.07	557.07	...	800.00	800.00
36. Housing Projects	...	110.98	110.98	...	196.00	196.00	...	185.50	185.50	...	182.50	182.50
37. Heavy Water Board	...	35.00	35.00	...	...	...	...	...	...	...	...	...
38. Improvement/Modifications of Heavy water projects	...	...	...	...	103.00	103.00	...	30.00	30.00	...	25.97	25.97
39. Feedstock	...	844.57	844.57	...	1433.57	1433.57	...	1151.48	1151.48	...	1419.16	1419.16
40. Radiation and Isotopes Project (BRIT)	...	12.10	12.10	...	38.06	38.06	...	17.00	17.00	...	38.71	38.71
41. Nuclear Power Projects	90.73	9.39	100.12	125.02	153.93	278.95	84.70	43.42	128.12	140.46	153.93	294.39
42. Nuclear Fuel Projects	...	471.26	471.26	...	...	...	...	...	...	...	...	...
43. Nuclear Fuel Fabrication Projects	...	...	...	...	540.00	540.00	...	568.06	568.06	...	597.50	597.50
44. Atomic Energy Regulatory Board Expansion Project	...	21.32	21.32	...	43.08	43.08	...	21.44	21.44	...	44.72	44.72
45. Advanced Technology for Accelerator	...	29.33	29.33	...	...	...	...	...	...	...	...	...
46. R&D projects of Variable Energy Cyclotron Centre (VECC)	...	...	...	...	80.00	80.00	...	35.00	35.00	...	67.21	67.21

CENTRAL SECTOR SCHEMES

MINISTRY/DEPARTMENT		Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
47.	Research and Development Projects	9.80	221.54	231.34	10.00	400.00	410.00	6.35	920.00	926.35	7.85	955.17	963.02
48.	Industries and Minerals Projects	25.00	15.00	40.00	45.00	100.00	145.00	9.00	70.00	79.00	9.00	100.00	109.00
49.	Fuel Cycle Projects (Fast Reactor Fuel Cycle Fascility)	...	235.57	235.57	...	...	...	...	...	...	...	...	...
50.	Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	...	...	...	...	600.00	600.00	...	421.50	421.50	...	660.00	660.00
51.	Nuclear Fuel Inventory	-19.41	...	-19.41	197.45	...	197.45	213.13	...	213.13	388.29	...	388.29
Demand No. 4 Ministry of Ayush		117.96	...	117.96	298.67	...	298.67	235.14	...	235.14	306.98	...	306.98
52.	Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	19.93	...	19.93	13.00	...	13.00	0.02	...	0.02	...	...	...
53.	AYUSH and Public Health	4.99	...	4.99	5.00	...	5.00	0.50	...	0.50	...	...	...
54.	Central Drug Controller for AYUSH	0.04	...	0.04	1.50	...	1.50	...	...	...	...	...	...
55.	Information, Education and Communication	20.93	...	20.93	46.20	...	46.20	34.84	...	34.84	43.88	...	43.88
56.	Promotion of International Cooperation	43.87	...	43.87	38.60	...	38.60	73.94	...	73.94	86.10	...	86.10
57.	Pharmacovigilance Initiative for ASU Drugs	1.79	...	1.79	4.10	...	4.10	...	...	...	...	...	...
58.	Re-oreintation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	5.96	...	5.96	6.00	...	6.00	4.80	...	4.80	...	...	...
59.	Extra Mural Research Projects through Research Institutes etc.	7.92	...	7.92	8.77	...	8.77	2.14	...	2.14	...	...	...
60.	Champion Services Sector Scheme	12.53	...	12.53	150.00	...	150.00	29.63	...	29.63	60.22	...	60.22
61.	Programme on 'Ayurveda-Biology Integrated Health Research'	...	...	...	0.50	...	0.50	...	...	...	0.50	...	0.50
62.	Pradhan Mantri VRIKSH AYUSH Yojana	...	...	...	25.00	...	25.00	1.00	...	1.00	1.00	...	1.00
63.	AYURGYAN	...	...	...	...	...	...	8.45	...	8.45	15.50	...	15.50
64.	Ayurswasthay Yojana	...	...	...	...	...	...	38.52	...	38.52	27.79	...	27.79
65.	AYUSH Oushadhi Gunvatta evum Uttapadan Samvardhan Yojana (AOGUSY)	...	...	...	...	...	...	10.00	...	10.00	23.50	...	23.50
66.	Central Sector Scheme for Conservation, Development and Sustainable Management of Medicinal Plants	...	...	...	...	...	...	31.30	...	31.30	48.49	...	48.49
Demand No. 5 Department of Chemicals and Petrochemicals		25.65	...	25.65	56.73	...	56.73	54.73	...	54.73	51.50	...	51.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
67. Chemical Promotion and Development Scheme	2.59	...	2.59	3.00	...	3.00	3.60	...	3.60	3.00	...	3.00
68. Promotion of Petrochemicals	23.06	...	23.06	53.73	...	53.73	51.13	...	51.13	48.50	...	48.50
Demand No. 6	127921.74	...	127921.74	79529.68	...	79529.68	140122.32	...	140122.32	105222.32	...	105222.32
Department of Fertilisers												
69. Urea Subsidy	90549.27	...	90549.27	58767.68	...	58767.68	75930.32	...	75930.32	63222.32	...	63222.32
70. Nutrient Based Subsidy	37372.47	...	37372.47	20762.00	...	20762.00	64192.00	...	64192.00	42000.00	...	42000.00
Demand No. 7	394.32	...	394.32	410.76	...	410.76	623.00	...	623.00	2157.50	...	2157.50
Department of Pharmaceuticals												
71. National Institutes of Pharmaceutical Education and Research (NIPERs)	306.27	...	306.27	215.34	...	215.34	350.00	...	350.00	350.00	...	350.00
72. Jan Aushadhi Scheme	65.00	...	65.00	65.00	...	65.00	68.50	...	68.50	72.50	...	72.50
73. Development of Pharmaceutical Industry	20.45	...	20.45	124.42	...	124.42	0.02	...	0.02	...	...	...
74. Consumer Awareness Publicity and Price Monitoring	2.60	...	2.60	6.00	...	6.00	4.50	...	4.50	6.00	...	6.00
75. Development of Pharmaceutical Industry	...	...	...	...	...	...	17.62	...	17.62	100.00	...	100.00
76. Production Linked Incentive Schemes	...	...	...	...	...	...	182.36	...	182.36	1629.00	...	1629.00
Demand No. 8	3693.58	...	3693.58	2869.00	...	2869.00	3391.31	...	3391.31	9899.95	...	9899.95
Ministry of Civil Aviation												
77. Regional Connectivity Scheme	700.00	...	700.00	600.00	...	600.00	994.03	...	994.03	600.71	...	600.71
78. Purchase of two new aircraft for Special Extra Section Flight operations.	809.96	...	809.96	0.01	...	0.01	180.27	...	180.27	39.32	...	39.32
79. Air India Asset Holding Limited (SPV)	2183.62	...	2183.62	2268.99	...	2268.99	2217.00	...	2217.00	9259.91	...	9259.91
80. Krishi Udaan Scheme	...	...	...	...	...	...	0.01	...	0.01	0.01	...	0.01
Demand No. 9	504.35	...	504.35	419.98	...	419.98	552.03	...	552.03	314.54	...	314.54
Ministry of Coal												
81. Research and Development	9.97	...	9.97	18.00	...	18.00	11.50	...	11.50	10.00	...	10.00
82. Conservation, Safety and Infrastructure Development in Coal Mines	50.99	...	50.99	71.98	...	71.98	70.48	...	70.48	54.54	...	54.54
83. Exploration of Coal and Lignite	443.39	...	443.39	330.00	...	330.00	470.05	...	470.05	250.00	...	250.00
Demand No. 10	3356.97	390.00	3746.97	3887.02	260.00	4147.02	5806.93	840.00	6646.93	4809.40	400.00	5209.40
Department of Commerce												
84. Agricultural Product Export Development Authority (APEDA)	82.60	...	82.60	85.00	...	85.00	85.00	...	85.00	80.00	...	80.00
85. Marine Product Export Development Authority (MPEDA)	110.00	...	110.00	110.00	...	110.00	110.00	...	110.00	116.00	...	116.00
86. Trade Infrastructure for Export Schemes (TIES)	59.99	...	59.99	75.00	...	75.00	75.00	...	75.00	71.00	...	71.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
87. Duty Drawback Scheme	472.28	...	472.28	377.00	...	377.00	241.00	...	241.00	221.00	...	221.00
88. Tea Board	209.19	...	209.19	375.00	...	375.00	353.65	...	353.65	131.92	...	131.92
89. Coffee Board	174.60	...	174.60	180.00	...	180.00	188.41	...	188.41	226.21	...	226.21
90. Rubber Board	187.69	...	187.69	190.00	...	190.00	263.95	...	263.95	268.76	...	268.76
91. Spices Board	100.65	...	100.65	100.00	...	100.00	115.50	...	115.50	115.50	...	115.50
92. Cashew Export Promotion Council	...	...	...	5.00	...	5.00	...	...	...	...	...	...
93. Market Access Initiative	171.31	...	171.31	200.00	...	200.00	190.00	...	190.00	200.00	...	200.00
94. National Export Insurance Account	...	...	...	...	...	...	744.00	...	744.00	450.00	...	450.00
95. Gems and Jewellery Sector	5.00	...	5.00	5.00	...	5.00	8.67	...	8.67	...	...	...
96. Investment in ECGC (Export Credit Guarantee Corporation)	...	390.00	390.00	...	260.00	260.00	...	760.00	760.00	...	400.00	400.00
97. Interest Equalisation Scheme	1667.00	...	1667.00	1900.00	...	1900.00	3151.15	...	3151.15	2621.50	...	2621.50
98. Stimulus Package for Export Credit - NIRVIK Yojana	...	...	...	0.01	...	0.01	...	...	...	...	...	...
99. Metals and Minerals Trading Corporation of India Ltd. (MMTC)	...	...	...	...	...	...	...	80.00	80.00	...	...	...
100. Implementation of Agriculture Export Policy	1.00	...	1.00	100.00	...	100.00	...	...	...	...	...	...
101. Project Development Fund	...	...	...	5.00	...	5.00	0.60	...	0.60	16.50	...	16.50
102. Champion Service Sector Scheme on Transportation and Logistics	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
103. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	15.66	...	15.66	30.00	...	30.00	30.00	...	30.00	41.00	...	41.00
104. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	100.00	...	100.00	150.00	...	150.00	250.00	...	250.00	250.00	...	250.00
Demand No. 11	6256.94	777.40	7034.34	5960.44	1201.58	7162.02	6092.22	1675.58	7767.80	6406.89	1283.50	7690.39
Department for Promotion of Industry and Internal Trade												
105. Indian Leather Development Programme (ILDLP)	153.10	...	153.10	150.00	...	150.00	200.00	...	200.00	...	...	...
106. Footwear, Leather and Accessories Development Programme (FLADP)	...	...	...	...	...	...	...	...	...	208.00	...	208.00
107. Industrial Infrastructure Upgradation Scheme (IIUS)	24.08	...	24.08	13.00	...	13.00	5.60	...	5.60	5.08	...	5.08
108. Price and Production Statistics	10.33	...	10.33	12.70	...	12.70	19.46	...	19.46	16.23	...	16.23
109. National Industrial Corridor Development and Implementation Trust (NICDIT)	2600.00	...	2600.00	2000.00	...	2000.00	1089.57	...	1089.57	1500.00	...	1500.00
110. Exhibition-Cum-Convention Centre, Dwarka	...	347.41	347.41	...	245.58	245.58	...	245.58	245.58	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
111. Scheme for Investment Promotion	85.37	...	85.37	90.49	...	90.49	181.00	...	181.00	189.00	...	189.00
112. Fund of Funds	...	429.99	429.99	...	830.00	830.00	...	1330.00	1330.00	...	1000.00	1000.00
113. Credit Guarantee Fund	...	...	...	300.00	...	300.00	...	...	...	...	...	...
114. Startup India	15.23	...	15.23	20.83	...	20.83	32.83	...	32.83	50.00	...	50.00
115. Startup India Seed Fund Scheme (SISFS)	...	...	...	...	126.00	126.00	...	100.00	100.00	...	283.50	283.50
116. Ease of Doing Business	7.87	...	7.87	10.00	...	10.00	9.90	...	9.90	12.00	...	12.00
117. Production Linked Incentive Scheme (PLI) for White Goods (ACs and LED Lights)	...	...	...	1.00	...	1.00	1.18	...	1.18	3.54	...	3.54
118. North Eastern Industrial and Investment Promotion Policy (NEIPP)	200.00	...	200.00	150.00	...	150.00	150.00	...	150.00	20.00	...	20.00
119. North East Industrial Development Scheme (NEIDS) 2017	15.00	...	15.00	30.00	...	30.00	30.00	...	30.00	150.00	...	150.00
120. Transport/Freight Subsidy Scheme	385.00	...	385.00	350.00	...	350.00	382.94	...	382.94	300.00	...	300.00
121. Package for Special Catagory States for Jammu and Kashmir, Himachal Pradesh and Uttarakhand	44.96	...	44.96	20.00	...	20.00	30.00	...	30.00	29.50	...	29.50
122. Industrial Development Scheme, 2017 for Union Territory of Jammu & Kashmir and Union Territory of Ladakh	...	...	...	100.00	...	100.00	50.00	...	50.00	110.00	...	110.00
123. Industrial Development Scheme for Himachal Pradesh & Uttarakhand, 2017	...	...	...	100.00	...	100.00	100.00	...	100.00	31.90	...	31.90
124. Industrial Development of UT of Jammu and Kashmir	...	...	...	104.50	...	104.50	1.82	...	1.82	150.00	...	150.00
125. Refund of Central and Integrated GST to Industrial Units in North Eastern Region and Himalayan States	2716.00	...	2716.00	2507.92	...	2507.92	3807.92	...	3807.92	3631.64	...	3631.64
Demand No. 12	379.95	886.26	1266.21	358.88	895.09	1253.97	322.64	914.33	1236.97	384.88	870.62	1255.50
Department of Posts												
126. Postal Operation	366.74	613.07	979.81	337.95	636.02	973.97	310.78	638.76	949.54	363.45	602.05	965.50
127. Financial Services	...	4.28	4.28	...	...	...	...	...	...	...	...	...
128. India Post Payments Bank	...	220.00	220.00	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00
129. Human Resource Management	13.21	2.65	15.86	20.93	4.07	25.00	11.86	5.57	17.43	20.93	4.07	25.00
130. Estates Management	...	46.26	46.26	...	55.00	55.00	...	70.00	70.00	0.50	64.50	65.00
Demand No. 13	7258.66	4138.11	11396.77	9098.02	5333.56	14431.58	8371.75	5245.17	13616.92	2611.18	9066.82	11678.00
Department of Telecommunications												
131. Compensation to Service Providers for creation and augmentation of telecom infrastructure	7200.00	...	7200.00	9000.00	...	9000.00	8300.00	...	8300.00	2000.00	7000.00	9000.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
132. Optical Fibre Cable based network for Defence Services	...	4000.00	4000.00	...	5200.00	5200.00	...	5200.00	5200.00	...	1961.00	1961.00
133. Human Resources Management	2.98	41.77	44.75	26.03	53.97	80.00	...	...	...	...	...	...
134. Wireless Planning and Coordination	47.28	4.43	51.71	54.49	8.56	63.05	56.30	10.36	66.66	60.00	16.01	76.01
135. Telecom Engineering Centre	...	14.77	14.77	...	20.00	20.00	...	5.00	5.00	...	15.00	15.00
136. Technology Development and Investment Promotion	7.27	...	7.27	9.00	...	9.00	6.45	...	6.45	19.00	...	19.00
137. Establishment of Satellite Gateway (Assistance to BSNL)	...	11.52	11.52	...	0.01	0.01	...	...	...	...	...	...
138. Construction of Office Building	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
139. Special Assistance for Swachhta Action Plan	0.06	...	0.06	2.50	...	2.50	...	...	...	...	...	...
140. Telecom Testing and Security Certification Centre	...	...	...	...	15.00	15.00	...	...	...	...	10.00	10.00
141. Telecom Computer Emergency Response Team(T-Cert)	...	6.47	6.47	...	23.00	23.00	...	16.00	16.00	...	31.80	31.80
142. Central Equipments Identity Register (CEIR)	...	5.02	5.02	...	13.00	13.00	...	12.00	12.00	...	13.00	13.00
143. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
144. 5G Connectivity Test Bed	...	54.13	54.13	...	0.01	0.01	...	1.80	1.80	...	10.00	10.00
145. Champion Services Sector Scheme	1.07	...	1.07	5.00	...	5.00	9.00	...	9.00	3.50	...	3.50
146. Production Linked Incentive (PLI) Scheme to Promote Telecom and Networking Products Manufacturing in India	...	...	...	...	...	...	...	...	...	527.68	...	527.68
147. Digital Intelligence Unit Project	...	...	...	...	...	...	...	...	...	...	10.00	10.00
Demand No. 14	11239.36	33.37	11272.73	2824.45	46.05	2870.50	2328.84	19.41	2348.25	1579.15	19.85	1599.00
Department of Consumer Affairs												
148. Price Stabilisation Fund	11135.30	...	11135.30	2700.00	...	2700.00	2250.00	...	2250.00	1500.00	...	1500.00
149. CONFONET	29.50	...	29.50	26.00	...	26.00	32.00	...	32.00	27.00	...	27.00
150. Consumer Awareness (Advertising and Publicity)	41.83	...	41.83	44.50	...	44.50	23.00	...	23.00	25.00	...	25.00
151. Consumer Helplines	1.20	...	1.20	0.50	...	0.50	0.40	...	0.40	...	...	...
152. Consumer Protection Cell	7.31	...	7.31	9.50	...	9.50	6.81	...	6.81	7.00	...	7.00
153. Price Monitoring Structure	0.99	...	0.99	2.00	...	2.00	1.50	...	1.50	1.50	...	1.50
154. Strengthening Consumer Forum, Consumer Counseling and Mediation	1.17	...	1.17	8.00	...	8.00	2.79	...	2.79	6.00	...	6.00
155. Bureau of Indian Standard	1.00	...	1.00	1.50	...	1.50	0.10	...	0.10	0.75	...	0.75

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
156. National Test House	8.82	4.59	13.41	11.95	11.55	23.50	9.45	4.05	13.50	9.10	5.65	14.75
157. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	12.24	28.78	41.02	20.50	34.50	55.00	2.79	15.36	18.15	2.80	14.20	17.00
Demand No. 15	554134.72	184.53	554319.25	251045.96	220.21	251266.17	299223.50	131.10	299354.60	207192.29	98.81	207291.10
Department of Food and Public Distribution												
158. Food Subsidy to Food Corporation of India under National Food Security Act.	462789.00	...	462789.00	202616.00	...	202616.00	210929.00	...	210929.00	145919.90	...	145919.90
159. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	78337.77	...	78337.77	40000.00	...	40000.00	75290.11	...	75290.11	60561.19	...	60561.19
160. Sugar Subsidy payable under Public Distribution System	203.37	...	203.37	220.00	...	220.00	250.00	...	250.00	350.00	...	350.00
161. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	6482.54	...	6482.54	4000.00	...	4000.00	6000.00	...	6000.00	...	...	...
162. Scheme for Assistance to Sugar Mills for 2017-18 season	8.11	...	8.11	...	...	...	...	...	...	...	...	...
163. Scheme for Assistance to Sugar Mills for 2018-19 season	900.00	...	900.00	200.00	...	200.00	123.00	...	123.00	...	...	...
164. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	500.00	...	500.00	600.00	...	600.00	700.00	...	700.00	...	...	...
165. Scheme for Creation and Maintenance of Buffer Stock of Sugar	100.00	...	100.00	50.00	...	50.00	65.00	...	65.00	...	...	...
166. Scheme for Assistance to Sugar Mills for 2019-20 season	3900.00	...	3900.00	1000.00	...	1000.00	2150.00	...	2150.00	...	...	...
167. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	150.00	...	150.00	300.00	...	300.00	160.00	...	160.00	300.00	...	300.00
168. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	300.59	...	300.59	...	...	...	3.20	...	3.20	...	...	...
169. Scheme for Extending Soft Loan to Sugar Mills	418.00	...	418.00	...	...	...	...	...	...	...	...	...
170. Re-imbursement of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims	0.36	...	0.36	...	...	...	...	...	...	...	...	...
171. Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handling, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	...	...	...	2000.00	...	2000.00	3500.00	...	3500.00	...	...	...
172. Schemes for Development of Sugar Industries	30.00	144.53	174.53	22.00	165.00	187.00	22.00	121.10	143.10	16.00	68.81	84.81

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
173. Strengthening of PDS Operations	3.02	...	3.02	8.17	...	8.17	1.40	...	1.40	2.00	...	2.00
174. Integrated Management of Public Distribution System	12.65	...	12.65	25.00	...	25.00	25.00	...	25.00	40.00	...	40.00
175. Storage and Godowns	0.80	40.00	40.80	4.79	55.21	60.00	4.79	10.00	14.79	3.20	30.00	33.20
176. Actual Recoveries	-1.49	...	-1.49	...	...	...	...	...	...	...	...	...
Demand No. 16	...	...	...	...	...	...	...	...	...	106.00	...	106.00
Ministry of Cooperation												
177. Integrated Scheme on Agriculture Cooperation (ISAC)	...	...	...	...	...	...	...	...	...	50.00	...	50.00
178. Cooperative Credit Guarantee Fund	...	...	...	...	...	...	...	...	...	1.00	...	1.00
179. Co-operative Education	...	...	...	...	...	...	...	...	...	30.00	...	30.00
180. Cooperative Training	...	...	...	...	...	...	...	...	...	25.00	...	25.00
Demand No. 17	4.53	0.06	4.59	10.50	1.00	11.50	5.16	0.30	5.46	5.68	0.50	6.18
Ministry of Corporate Affairs												
181. Champion Service Sector Scheme on Accounting and Finance Services	...	...	...	5.00	...	5.00	0.01	...	0.01	0.01	...	0.01
182. Corporate Data Management (CDM)	4.53	...	4.53	5.50	...	5.50	5.15	...	5.15	5.67	...	5.67
183. Data Mining System (DMS)	...	0.06	0.06	...	1.00	1.00	...	0.30	0.30	...	0.50	0.50
Demand No. 18	344.67	...	344.67	454.20	1.00	455.20	486.33	1.00	487.33	531.55	1.00	532.55
Ministry of Culture												
184. Centenaries and Anniversaries, Celebrations and Schemes	79.43	...	79.43	144.64	...	144.64	135.18	...	135.18	110.00	...	110.00
185. Kala Sanskriti Vikas Yojana	122.40	...	122.40	167.43	1.00	168.43	176.30	1.00	177.30	185.85	1.00	186.85
186. Development of Museums	133.03	...	133.03	128.18	...	128.18	162.70	...	162.70	180.00	...	180.00
187. Development of Libraries and Archives	...	...	...	0.77	...	0.77	1.65	...	1.65	23.00	...	23.00
188. Global Engagement and International Cooperation	6.12	...	6.12	9.90	...	9.90	10.50	...	10.50	13.57	...	13.57
189. National Mission for Preservation of Manuscripts	3.69	...	3.69	3.28	...	3.28	...	...	...	...	...	...
190. National mission on cultural mapping and roadmap	...	...	...	...	...	...	...	...	...	19.13	...	19.13
Demand No. 19	1003.82	3104.28	4108.10	850.00	2500.00	3350.00	895.00	3500.00	4395.00	1055.00	3500.00	4555.00
Ministry of Defence (Civil)												
191. Transfer to Central Road and Infrastructure Fund	105.00	3100.00	3205.00	105.00	2500.00	2605.00	...	3500.00	3500.00	...	3500.00	3500.00
192. Works under Border Roads Development Board	...	4.28	4.28	...	...	...	...	...	...	...	...	...
193. Grants to States for Strategic Roads	-50.11	...	-50.11	...	...	...	50.00	...	50.00	55.00	...	55.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
194. Other works	948.93	...	948.93	745.00	...	745.00	845.00	...	845.00	1000.00	...	1000.00
Demand No. 21	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61
Capital Outlay on Defence Services												
195. Land-Army	...	55.59	55.59	...	291.00	291.00	...	407.00	407.00	...	580.00	580.00
196. Construction Works-Army	...	3743.35	3743.35	...	5572.00	5572.00	...	5455.97	5455.97	...	5596.41	5596.41
197. Aircrafts and Aeroengines-Army	...	3581.76	3581.76	...	4223.80	4223.80	...	2495.30	2495.30	...	2070.00	2070.00
198. Heavy and Medium Vehicles	...	1358.69	1358.69	...	2673.00	2673.00	...	1942.42	1942.42	...	1817.17	1817.17
199. Other equipment-Army	...	17426.26	17426.26	...	23490.10	23490.10	...	14897.37	14897.37	...	21721.68	21721.68
200. Rolling Stock	...	106.43	106.43	...	100.00	100.00	...	50.00	50.00	...	100.00	100.00
201. Rashtriya Rifles	...	1.65	1.65	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00
202. National Cadet Corps	...	8.21	8.21	...	15.00	15.00	...	12.00	12.00	...	13.00	13.00
203. Ex-Servicemen Contributory Health Scheme	...	5.29	5.29	...	17.00	17.00	...	17.00	17.00	...	17.00	17.00
204. Military Farms	...	-1.80	-1.80	...	...	...	...	0.03	0.03	...	...	...
205. Land-Navy	...	4.58	4.58	...	17.00	17.00	...	12.00	12.00	...	17.00	17.00
206. Construction Works-Navy	...	994.01	994.01	...	1002.00	1002.00	...	1302.00	1302.00	...	1056.31	1056.31
207. Aircrafts and Aeroengines	...	9073.75	9073.75	...	5511.20	5511.20	...	8014.20	8014.20	...	5925.94	5925.94
208. Heavy and Medium Vehicles	...	25.42	25.42	...	30.00	30.00	...	15.00	15.00	...	30.00	30.00
209. Other equipment-Navy	...	7354.28	7354.28	...	5500.00	5500.00	...	7500.00	7500.00	...	6000.00	6000.00
210. Naval Fleet	...	20197.98	20197.98	...	16000.00	16000.00	...	24717.00	24717.00	...	29452.00	29452.00
211. Naval Dockyard/projects	...	3433.22	3433.22	...	3989.82	3989.82	...	3489.82	3489.82	...	3842.06	3842.06
212. Joint Staff	...	583.52	583.52	...	1203.53	1203.53	...	971.52	971.52	...	1267.68	1267.68
213. Land-Air Force	...	10.54	10.54	...	511.27	511.27	...	73.70	73.70	...	547.18	547.18
214. Construction Works-Air Force	...	1605.31	1605.31	...	2407.84	2407.84	...	2361.56	2361.56	...	2663.52	2663.52
215. Aircrafts and Aeroengines-Air Force	...	35680.98	35680.98	...	24268.20	24268.20	...	26730.15	26730.15	...	18966.18	18966.18
216. Heavy and Medium Vehicles-Air Force	...	20.86	20.86	...	120.00	120.00	...	93.46	93.46	...	210.00	210.00
217. Other equipment-Air Force	...	20370.07	20370.07	...	24481.43	24481.43	...	21883.32	21883.32	...	32308.90	32308.90
218. Special Projects	...	449.77	449.77	...	1426.03	1426.03	...	688.74	688.74	...	890.87	890.87
219. Defence Ordnance Factories	...	376.89	376.89	...	665.00	665.00	...	204.00	204.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
220. Emergency Authorisation for newly created DPSUs	...	...	...	...	...	...	...	2500.00	2500.00	...	2500.00	2500.00
221. Research and Development	...	7724.30	7724.30	...	11375.50	11375.50	...	9875.50	9875.50	...	11981.81	11981.81
222. Inspection - Director General Quality Audit (DGQA)	...	8.09	8.09	...	20.00	20.00	...	15.00	15.00	...	20.00	20.00
223. Projects of the Army	...	35.50	35.50	...	50.00	50.00	...	...	...	...	100.00	100.00
224. Projects of the Air Force	...	70.42	70.42	...	...	...	...	1383.84	1383.84	...	1264.90	1264.90
225. Investment in Public Enterprises	...	...	...	...	...	...	...	1643.00	1643.00	...	1310.00	1310.00
Demand No. 23	1516.39	318.35	1834.74	2015.00	622.49	2637.49	1992.34	632.49	2624.83	2115.96	655.96	2771.92
Ministry of Development of North Eastern Region												
226. Schemes of North East Council	370.82	8.67	379.49	342.55	42.00	384.55	342.50	42.00	384.50	604.42	40.00	644.42
227. Schemes of North East Council - Special Development Projects	187.01	...	187.01	200.00	...	200.00	200.00	...	200.00	57.45	...	57.45
228. Central Pool of Resources for North East and Sikkim	197.28	144.56	341.84	404.50	176.45	580.95	404.50	176.45	580.95	...	...	...
229. North East Special Infrastructure Development Scheme (NESIDS)	445.75	...	445.75	675.00	...	675.00	673.72	...	673.72	1288.79	130.00	1418.79
230. North East States Road PMU (ADB Assisted)	0.53	...	0.53	0.55	...	0.55	0.55	...	0.55	0.30	...	0.30
231. North East Road Sector Development Scheme	281.00	135.12	416.12	321.65	374.04	695.69	300.32	374.04	674.36	60.00	435.96	495.96
232. Bodoland Territorial Council	...	...	...	11.00	...	11.00	3.31	...	3.31	30.00	...	30.00
233. Karbi Anglong Autonomous Territorial Council	21.55	...	21.55	37.75	...	37.75	67.44	...	67.44	40.00	...	40.00
234. Dima Hasao Territorial Council	12.45	...	12.45	22.00	...	22.00	...	...	...	35.00	...	35.00
235. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	30.00	30.00	...	30.00	30.00	...	40.00	40.00	...	50.00	50.00
Demand No. 24	564.49	69.70	634.19	1018.17	163.00	1181.17	897.17	224.00	1121.17	1425.24	450.00	1875.24
Ministry of Earth Sciences												
236. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	227.60	5.85	233.45	421.17	15.00	436.17	384.00	10.00	394.00	435.00	25.00	460.00
237. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	166.98	50.86	217.84	337.00	123.00	460.00	180.00	159.00	339.00	260.00	200.00	460.00
238. Polar Science and Cryosphere (PACER)	109.64	...	109.64	115.00	...	115.00	108.00	...	108.00	140.24	...	140.24
239. Seismological and Geoscience (SAGE)	25.75	12.99	38.74	85.00	25.00	110.00	47.17	25.00	72.17	75.00	25.00	100.00
240. Research, Education and Training Outreach (REACHOUT)	34.52	...	34.52	60.00	...	60.00	58.00	...	58.00	65.00	...	65.00
241. Deep Ocean Mission (DOM)	...	...	...	...	...	...	120.00	30.00	150.00	450.00	200.00	650.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 25	321.96	...	321.96	363.50	...	363.50	286.20	...	286.20	358.26	...	358.26
Department of School Education and Literacy												
242. National Award to Teachers	0.68	...	0.68	1.50	...	1.50	1.00	...	1.00	5.00	...	5.00
243. National Means cum Merit Scholarship Scheme	321.11	...	321.11	350.00	...	350.00	284.20	...	284.20	350.00	...	350.00
244. National Scheme for Incentive to Girl Child for Secondary Education	0.17	...	0.17	1.00	...	1.00	...	...	...	...	...	...
245. Operation Digital Board (ODB)	...	...	...	1.00	...	1.00	...	...	...	...	...	...
246. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	10.00	...	10.00	1.00	...	1.00	3.26	...	3.26
Demand No. 26	4308.95	200.00	4508.95	6068.43	1.00	6069.43	4411.43	0.01	4411.44	5412.00	0.01	5412.01
Department of Higher Education												
247. National Initiative on Sports and Wellness	...	...	...	1.00	...	1.00	...	...	...	...	...	...
248. National Initiative to foster social responsibility	...	...	...	1.00	...	1.00	...	...	...	...	...	...
249. National Research Professors	0.29	...	0.29	1.30	...	1.30	0.38	...	0.38	0.27	...	0.27
250. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.10	...	0.10	...	...	...	0.01	...	0.01
251. Higher Education Financing Agency (HEFA)	...	200.00	200.00	...	1.00	1.00	...	0.01	0.01	...	0.01	0.01
252. World Class Institutions	1016.30	...	1016.30	1710.00	...	1710.00	1200.00	...	1200.00	1700.00	...	1700.00
253. Prime Minister's Girls' Hostel	...	...	...	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
254. Indian Knowledge Systems	...	...	...	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
255. Glue Grant for Higher Education Institutes	...	...	...	...	...	...	10.00	...	10.00	10.00	...	10.00
256. Interest Subsidy and contribution for Guarantee Funds	1476.79	...	1476.79	1900.00	...	1900.00	1500.00	...	1500.00	1400.00	...	1400.00
257. Scholarship for College and University students	166.10	...	166.10	207.32	...	207.32	207.32	...	207.32	252.85	...	252.85
258. Special Scholarship Scheme for Jammu and Kashmir	128.00	...	128.00	225.00	...	225.00	225.00	...	225.00	225.00	...	225.00
259. PM Research Fellowship	63.28	...	63.28	150.00	...	150.00	156.93	...	156.93	200.00	...	200.00
260. National Mission in Education Through ICT	36.66	...	36.66	150.00	...	150.00	83.71	...	83.71	400.00	...	400.00
261. Setting up of virtual classrooms and massive open online courses (MOOCs)	68.00	...	68.00	200.00	...	200.00	80.00	...	80.00	...	...	...
262. e-shodh Sindhu	154.61	...	154.61	154.61	...	154.61	150.00	...	150.00	...	...	...

CENTRAL SECTOR SCHEMES

MINISTRY/DEPARTMENT		Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
263.	Higher Education Statistics and Public Information System (HESPIIS)	12.34	...	12.34	20.00	...	20.00	10.00	...	10.00	10.00	...	10.00
264.	National Digital Library	7.90	...	7.90	20.00	...	20.00	15.00	...	15.00	...	...	...
265.	National Academic Depository	...	...	...	1.00	...	1.00	...	...	...	0.10	...	0.10
266.	PM e-Vidya	...	...	...	50.00	...	50.00	0.01	...	0.01	0.01	...	0.01
267.	Academic Bank of Credits (ABC)	...	...	...	50.00	...	50.00	28.79	...	28.79	10.90	...	10.90
268.	Training and Research in Frontier Areas	4.51	...	4.51	...	...	...	...	...	...	...	...	...
269.	National Initiative for Design Innovation	8.73	...	8.73	35.00	...	35.00	10.00	...	10.00	17.80	...	17.80
270.	Startup India Initiative in Higher Educational Institutions	167.50	...	167.50	100.00	...	100.00	30.00	...	30.00	60.00	...	60.00
271.	Unnat Bharat Abhiyan	6.13	...	6.13	7.40	...	7.40	7.40	...	7.40	12.60	...	12.60
272.	Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	...	...	...	25.00	...	25.00	5.00	...	5.00	10.00	...	10.00
273.	Impactful Policy Research in Social Science (IMPRESS)	12.00	...	12.00	25.00	...	25.00	23.00	...	23.00	17.26	...	17.26
274.	Scheme for Promotion of Academic and Research Collaboration (SPARC)	...	...	...	10.00	...	10.00	45.01	...	45.01	74.00	...	74.00
275.	Scheme for Transformational and Advanced Research in Sciences (STARS)	15.00	...	15.00	25.00	...	25.00	22.00	...	22.00	25.00	...	25.00
276.	Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	10.00	...	10.00	2.00	...	2.00	2.00	...	2.00
277.	Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	22.90	...	22.90	90.00	...	90.00	90.00	...	90.00	95.00	...	95.00
278.	National Institutional Ranking Framework	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
279.	Global Initiative for Academic Network (GIAN)	...	...	...	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
280.	Technical Education Quality Improvement Programme of Government of India (EAP)	596.40	...	596.40	20.00	...	20.00	34.68	...	34.68	...	...	...
281.	Programme for Apprenticeship Training	175.00	...	175.00	500.00	...	500.00	150.00	...	150.00	500.00	...	500.00
282.	Study in India	19.59	...	19.59	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
283.	Planning Administration and Global Engagement	59.79	...	59.79	141.70	...	141.70	100.20	...	100.20	110.20	...	110.20
284.	ASEAN Fellowship	0.92	...	0.92	10.00	...	10.00	2.00	...	2.00	10.00	...	10.00
285.	Education Services-Internationalization of Higher Education	87.21	...	87.21	160.00	...	160.00	160.00	...	160.00	200.00	...	200.00
Demand No. 27 Ministry of Electronics and Information Technology		2970.54	60.00	3030.54	6776.33	30.00	6806.33	6388.00	...	6388.00	10676.17	0.01	10676.18

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
286. Electronic Governance	404.99	...	404.99	425.00	...	425.00	535.00	...	535.00	525.00	...	525.00
287. Manpower Development	190.00	...	190.00	400.00	...	400.00	400.00	...	400.00	350.00	...	350.00
288. National Knowledge Network	584.00	...	584.00	500.00	...	500.00	500.00	...	500.00	650.00	...	650.00
289. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	418.62	60.00	478.62	2601.32	30.00	2631.32	2014.00	...	2014.00	2402.99	0.01	2403.00
290. PLI for Large Scale Electronics and IT Hardware	...	...	...	...	...	...	...	...	...	5300.00	...	5300.00
291. Promotion of IT/ITeS Industries	98.55	...	98.55	150.00	...	150.00	100.00	...	100.00	100.00	...	100.00
292. Cyber Security Projects	79.99	...	79.99	200.00	...	200.00	339.00	...	339.00	300.00	...	300.00
293. R and D in IT/Electronics/CCBT	420.91	...	420.91	700.00	...	700.00	700.00	...	700.00	598.17	...	598.17
294. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	250.00	...	250.00	300.00	...	300.00	300.00	...	300.00	250.00	...	250.00
295. Promotion of Digital payment	523.48	...	523.48	1500.00	...	1500.00	1500.00	...	1500.00	200.00	...	200.00
296. Champion Service Sector Scheme	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Demand No. 28	553.79	...	553.79	993.13	...	993.13	800.00	...	800.00	963.07	...	963.07
Ministry of Environment, Forests and Climate Change												
297. Forestry Training and Capacity Building	1.96	...	1.96	10.00	...	10.00	5.00	...	5.00	8.62	...	8.62
298. Eco-Task Force	38.00	...	38.00	60.00	...	60.00	60.00	...	60.00	70.00	...	70.00
299. National Coastal Mission (NCM)	68.34	...	68.34	200.00	...	200.00	100.90	...	100.90	195.00	...	195.00
300. Pollution Abatement	5.45	...	5.45	...	...	...	...	...	...	...	...	...
301. Hazardous Substances Management (HSM)	3.30	...	3.30	6.00	...	6.00	6.00	...	6.00	4.50	...	4.50
302. Climate Change Action Plan	20.40	...	20.40	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
303. National Adaptation Fund	43.08	...	43.08	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
304. National Mission on Himalayan Studies	29.45	...	29.45	40.00	...	40.00	40.00	...	40.00	48.00	...	48.00
305. Environmental Education, Awareness and Training	49.62	...	49.62	77.13	...	77.13	72.73	...	72.73	58.70	...	58.70
306. Environment Information Systems (ENVIS)	19.39	...	19.39	35.00	...	35.00	30.27	...	30.27	23.50	...	23.50
307. Centres of Excellence	4.81	...	4.81	...	...	...	...	...	...	...	...	...
308. R and D for Conservation and Development	2.58	...	2.58	5.00	...	5.00	5.00	...	5.00	4.75	...	4.75
309. Control of Pollution	267.41	...	267.41	470.00	...	470.00	390.10	...	390.10	460.00	...	460.00
Demand No. 29	5053.36	539.15	5592.51	6754.40	880.75	7635.15	5217.84	480.59	5698.43	6043.77	706.23	6750.00
Ministry of External Affairs												
310. Bhutan	1558.52	539.15	2097.67	2124.20	880.75	3004.95	1274.64	480.59	1755.23	1560.01	706.23	2266.24

CENTRAL SECTOR SCHEMES

[illegible]

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
336. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	1000.00	1000.00	...	2000.00	2000.00	...	2000.00	2000.00	...	500.00	500.00
337. Recapitalization of Regional Rural Banks (RRBs)	...	200.00	200.00	...	1200.00	1200.00	...	4084.00	4084.00	...	1361.00	1361.00
338. Equity Support to Industrial Finance Corporation of India (IFCI)	...	200.00	200.00	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00
339. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
340. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	19.04	...	19.04	10.00	...	10.00	8.00	...	8.00	0.01	...	0.01
341. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.84	...	0.84	0.84	...	0.84	0.84	...	0.84	0.84	...	0.84
342. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
343. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	...	...	...	0.01	0.01	...	...	...	...	...	...
344. Grant to National Bank for Financing Infrastructure and Development	...	...	...	...	...	...	...	5000.00	5000.00	...	...	...
345. Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDY)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
346. Government Co-contribution to Atal Pension Yojana	273.00	...	273.00	153.00	...	153.00	203.00	...	203.00	200.01	...	200.01
347. Interest Subsidy to LIC for Pension Plan for Senior Citizens	-37.42	...	-37.42	65.00	...	65.00	65.00	...	65.00	94.56	...	94.56
348. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	...	...	...	5.00	...	5.00	3.00	...	3.00	0.01	...	0.01
349. Loan Guarantee Scheme for Covid Affected Sectors (LGSCAS)	...	...	...	...	...	...	...	50.00	50.00	...	250.00	250.00
350. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	152.77	...	152.77	345.02	...	345.02	120.06	...	120.06	473.92	...	473.92
351. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	...	...	...	2500.00	...	2500.00	10.00	...	10.00	100.00	...	100.00
352. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	...	...	...	5.00	...	5.00	2.01	...	2.01	0.01	...	0.01
353. Credit Guarantee Scheme for Micro Finance Institutions (CGSMFI)	...	...	...	...	...	...	...	50.00	50.00	...	500.00	500.00
354. Stand-Up India (through NCGTC)	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	0.01	...	0.01
355. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	...	...	...	5.00	...	5.00	5.00	...	5.00	0.01	...	0.01
356. Credit Guarantee Fund for Factoring (through NCGTC)	...	...	...	0.01	...	0.01	...	...	...	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
357. Assistance to National Credit Guarantee Trustee Company limited (NCGTC) for the Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers.	4000.00	...	4000.00	...	...	...	...	...	...	...	...	...
358. Loans for settlement of claims on invoking guarantee given by Government under Partial Credit Guarantee Scheme	...	...	...	...	1000.00	1000.00	...	...	...	...	...	...
359. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	775.00	...	775.00	310.00	...	310.00	310.00	...	310.00	0.01	...	0.01
360. Capital Support to National Bank for Financing Infrastructure and Development(NaBFID)	...	...	...	...	20000.00	20000.00	...	20000.00	20000.00	...	0.01	0.01
361. Compounded interest support scheme for loan moratorium	4626.93	...	4626.93	...	...	...	2000.00	...	2000.00	...	...	...
Demand No. 33	3.70	...	3.70	8.55	...	8.55	6.80	...	6.80	8.55	...	8.55
Department of Public Enterprises												
362. Counselling, Retraining and Redeployment (CRR) Scheme	0.75	...	0.75	3.40	...	3.40	2.70	...	2.70	3.40	...	3.40
363. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	2.95	...	2.95	5.15	...	5.15	4.10	...	4.10	5.15	...	5.15
Demand No. 44	858.00	...	858.00	1753.00	...	1753.00	1148.00	...	1148.00	2315.00	...	2315.00
Department of Animal Husbandry and Dairying												
364. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	858.00	...	858.00	...	...	...	...	...	...	...	...	...
365. Livestock Health and Disease Control Programme	...	...	...	1470.00	...	1470.00	886.00	...	886.00	2000.00	...	2000.00
366. Infrastructure Development Fund	...	...	...	283.00	...	283.00	262.00	...	262.00	315.00	...	315.00
Demand No. 45	667.05	...	667.05	700.00	...	700.00	801.00	...	801.00	1922.00	...	1922.00
Ministry of Food Processing Industries												
367. Pradhan Mantri Kisan Sampada Yojana	667.05	...	667.05	700.00	...	700.00	791.00	...	791.00	900.00	...	900.00
368. Production-Linked Incentive Scheme for Food Processing Industry	...	...	...	...	...	...	10.00	...	10.00	1022.00	...	1022.00
Demand No. 46	18656.38	3162.06	21818.44	8622.65	1943.98	10566.63	10892.07	3331.24	14223.31	10315.63	4847.59	15163.22
Department of Health and Family Welfare												
369. Pardhan Mantri Swasthya Suraksha Yojana	4409.44	2430.36	6839.80	5153.13	1846.87	7000.00	4668.33	2731.67	7400.00	5673.13	4326.87	10000.00
370. National AIDS and STD Control Programme	2810.67	4.78	2815.45	2878.50	21.50	2900.00	2347.73	2.00	2349.73	2620.75	2.00	2622.75
371. Family Welfare Schemes	461.63	...	461.63	387.15	...	387.15	306.13	...	306.13	484.35	...	484.35
372. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral coordination for preparation and control of	10.88	2.32	13.20	40.00	21.44	61.44	31.48	18.52	50.00	45.90	25.65	71.55

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance												
373. National Pharmacovigilance Programme	7.78	...	7.78	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
374. Development of Nursing Services	14.04	...	14.04	17.54	...	17.54	12.72	...	12.72	20.43	...	20.43
375. Health Sector Disaster Preparedness and Response and Human Resources Development for Emergency Medical Services	966.15	0.03	966.18	77.18	52.82	130.00	39.00	...	39.00	77.18	52.82	130.00
376. National Organ Transplant Programme	4.81	...	4.81	29.15	1.35	30.50	6.39	...	6.39	13.43	1.57	15.00
377. India COVID -19 Emergency Response and Health System Preparedness Package (Phase-II) (DBS)	...	...	...	...	...	...	2175.87	31.65	2207.52	...	...	...
378. Pradhan Mantri Garib Kalyan Package - Insurance Scheme for Health Care Workers fighting COVID-19	...	...	...	...	...	...	813.60	...	813.60	226.00	...	226.00
379. Blood Transfusion Service	...	...	...	...	...	...	...	...	...	383.76	20.50	404.26
380. National/State Blood Transfusion Council	...	...	...	...	...	...	...	...	...	0.01	...	0.01
381. Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM) (Health)	...	...	...	...	...	...	251.18	63.82	315.00	560.69	418.18	978.87
382. COVID -19 Emergency Response and Health System Preparedness Package - EAP	9804.06	724.57	10528.63	...	...	...	154.64	483.58	638.22	...	...	...
383. Covid 19 vaccination for health care worker and front line workers - NHM	136.92	...	136.92	...	...	...	...	...	...	...	...	...
384. National Digital Health Mission - NHM	30.00	...	30.00	30.00	...	30.00	75.00	...	75.00	200.00	...	200.00
Demand No. 47	1484.03	...	1484.03	260.00	...	260.00	907.93	...	907.93	954.65	...	954.65
Department of Health Research												
385. Setting up of nation wide network of laboratories for managing epidemics and national calamities	81.90	...	81.90	82.00	...	82.00	79.20	...	79.20	82.00	...	82.00
386. Development of Infrastructure for Promotion of Health Research	64.19	...	64.19	80.00	...	80.00	69.00	...	69.00	80.00	...	80.00
387. Development of tools/support to prevent outbreaks of epidemics	12.26	...	12.26	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
388. Human Resource and Capacity Development	50.68	...	50.68	83.00	...	83.00	78.45	...	78.45	87.65	...	87.65
389. COVID-19 Emergency Response and Health System Preparedness Package-EAP	1275.00	...	1275.00	...	...	...	526.28	...	526.28	...	...	...
390. Prime Minister's Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)-Bio Security Preparedness and strengthening Pandemic Research and Multi Sector and National Institutions and Platform for One Health	...	...	...	...	...	...	140.00	...	140.00	690.00	...	690.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 48	386.13	114.30	500.43	869.75	67.22	936.97	838.05	17.00	855.05	3119.53	23.62	3143.15
Ministry of Heavy Industries												
391. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	...	114.30	114.30	...	67.22	67.22	...	...	...	...	...	...
392. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	318.35	...	318.35	756.66	...	756.66	800.00	...	800.00	2908.28	...	2908.28
393. Development Council for Automobile and Allied Industries	13.51	...	13.51	15.00	...	15.00	5.00	17.00	22.00	5.00	23.62	28.62
394. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components	...	...	...	...	...	...	3.50	...	3.50	3.00	...	3.00
395. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage	...	...	...	...	...	...	0.50	...	0.50	3.00	...	3.00
396. Enhancement of Competitiveness in the Indian Capital Goods Sector	54.22	...	54.22	97.59	...	97.59	29.00	...	29.00	200.00	...	200.00
397. Industry Associations and PSUs for undertaking promotional activities	0.05	...	0.05	0.50	...	0.50	0.05	...	0.05	0.25	...	0.25
Demand No. 49	1245.67	105.55	1351.22	1569.07	72.05	1641.12	1691.41	128.00	1819.41	1535.64	86.04	1621.68
Ministry of Home Affairs												
398. Relief and Rehabilitation for migrants and repatriates	303.76	...	303.76	241.20	...	241.20	399.19	...	399.19	299.76	...	299.76
399. Freedom Fighters (pension and other benefits)	660.59	...	660.59	775.31	...	775.31	728.41	...	728.41	688.14	...	688.14
400. Helicopter Services	72.77	...	72.77	116.00	...	116.00	116.00	...	116.00	116.00	...	116.00
401. Infrastructure for Disaster Management	...	105.55	105.55	...	72.05	72.05	...	128.00	128.00	...	86.04	86.04
402. National Cyclone Risk Mitigation Project	75.80	...	75.80	296.27	...	296.27	185.12	...	185.12	300.00	...	300.00
403. Other Disaster Management Schemes	113.30	...	113.30	113.29	...	113.29	238.69	...	238.69	106.74	...	106.74
404. Civic Action Programme and Media Plan	19.45	...	19.45	27.00	...	27.00	24.00	...	24.00	25.00	...	25.00
Demand No. 51	498.07	3292.11	3790.18	491.86	5642.70	6134.56	725.54	5561.24	6286.78	2209.04	6767.55	8976.59
Police												
405. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	76.42	...	76.42	77.00	...	77.00	150.00	...	150.00	175.00	...	175.00
406. BSF Air Wing, Aircrafts, River Boats and Helibase	21.23	33.46	54.69	31.13	109.02	140.15	30.44	69.66	100.10	30.74	126.59	157.33
407. Border Infrastructure and Management	225.66	1307.90	1533.56	208.93	1921.39	2130.32	313.59	2386.98	2700.57	227.50	2517.02	2744.52
408. Police Infrastructure	...	1950.75	1950.75	...	3612.29	3612.29	...	3023.25	3023.25	...	3918.84	3918.84
409. Narcotics Control Bureau	2.54	...	2.54	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
410. Schemes for Safety of Women	171.63	...	171.63	100.00	...	100.00	100.00	...	100.00	200.00	...	200.00

CENTRAL SECTOR SCHEMES

MINISTRY/DEPARTMENT		Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
411.	Indian Cyber Crime Coordination Centre	0.59	...	0.59	69.80	...	69.80	57.72	...	57.72	59.00	...	59.00
412.	Modernization Plan IV for Central Armed Police Forces	...	...	...	...	...	...	18.79	81.35	100.14	43.20	205.10	248.30
413.	Inter Operable Criminal Justice System	...	...	...	...	...	...	...	...	...	590.60	...	590.60
414.	Emergency Response Support System	...	...	...	...	...	...	...	...	...	150.00	...	150.00
415.	Modernization of Prisons	...	...	...	...	...	...	50.00	...	50.00	400.00	...	400.00
416.	Women Help Desk /Strengthening of Anti Human Trafficking Bureau	...	...	...	...	...	...	...	...	...	28.00	...	28.00
417.	Modernization of Forensic Capacities	...	...	...	...	...	...	...	...	...	300.00	...	300.00
Demand No. 60		2427.44	10163.68	12591.12	540.01	25634.01	26174.02	605.01	25851.50	26456.51	275.01	27226.01	27501.02
Ministry of Housing and Urban Affairs													
418.	Metro Projects	...	8572.59	8572.59	...	18998.00	18998.00	...	18978.00	18978.00	...	19130.00	19130.00
419.	Transport Planning and Capacity Building in Urban Transport	26.88	...	26.88	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
420.	National Capital Region Transport Corporation	398.40	...	398.40	188.00	4284.00	4472.00	188.00	4284.00	4472.00	88.00	4622.00	4710.00
421.	Residential	939.02	567.19	1506.21	...	606.07	606.07	...	756.07	756.07	...	873.02	873.02
422.	Non-residential	824.71	1023.90	1848.61	...	1745.94	1745.94	...	1833.43	1833.43	...	2600.99	2600.99
423.	North Eastern Regional Urban Development Project (NERUDP)	106.25	...	106.25	119.94	...	119.94	85.00	...	85.00	...	...	...
424.	Other projects in NER	18.56	...	18.56	0.06	...	0.06	...	...	...	...	...	...
425.	Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
426.	Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	113.62	...	113.62	200.00	...	200.00	300.00	...	300.00	150.00	...	150.00
427.	Public Health Engineering (PHE) Sector Development Scheme	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand No. 61		327.02	6.32	333.34	619.43	12.62	632.05	428.90	21.10	450.00	604.35	25.65	630.00
Ministry of Information and Broadcasting													
428.	Prasar Bharati	176.46	...	176.46	316.00	...	316.00	175.00	...	175.00	315.00	...	315.00
429.	Information	100.39	...	100.39	188.00	...	188.00	188.00	...	188.00	184.00	...	184.00
430.	Films	48.20	6.32	54.52	111.59	12.62	124.21	63.40	21.10	84.50	101.51	25.65	127.16
431.	Strengthening of Broadcasting Activities	1.97	...	1.97	3.84	...	3.84	2.50	...	2.50	3.84	...	3.84
Demand No. 62		1822.96	144.43	1967.39	2138.26	317.76	2456.02	2755.14	185.66	2940.80	4826.88	393.98	5220.86
Department of Water Resources, River Development and Ganga Rejuvenation													

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
432. Farakka Barrage Project	16.20	19.56	35.76	22.95	30.05	53.00	25.95	30.05	56.00	44.24	66.74	110.98
433. Dam Rehabilitation and Improvement Programme	16.45	14.06	30.51	14.07	10.93	25.00	20.58	4.42	25.00	95.60	4.40	100.00
434. National Ganga Plan and Ghat Works	500.00	...	500.00	600.01	...	600.01	1400.00	...	1400.00	...	...	...
435. National Ganga Plan	...	...	...	...	...	...	...	...	...	2800.00	...	2800.00
436. National River Conservation Plan	800.00	...	800.00	850.01	...	850.01	500.00	...	500.00	...	...	...
437. River Basin Management	147.69	0.07	147.76	198.40	0.60	199.00	177.12	0.18	177.30	96.68	0.32	97.00
438. Development of Water Resources Information System	112.47	16.06	128.53	142.50	32.50	175.00	131.45	28.55	160.00	162.28	22.72	185.00
439. Ground Water Management and Regulation	57.74	75.23	132.97	82.00	193.00	275.00	82.00	88.00	170.00	128.03	246.97	375.00
440. National Hydrology Project	128.40	6.04	134.44	176.14	23.86	200.00	383.50	28.50	412.00	758.40	41.60	800.00
441. Research and Development and Implementation of National Water Mission	26.41	3.16	29.57	22.62	6.88	29.50	34.54	5.96	40.50	41.65	11.23	52.88
442. HRD/Capacity Building Programme	16.98	0.04	17.02	28.26	1.24	29.50	...	...	...	...	...	...
443. Infrastructure Development	0.62	10.21	10.83	1.30	18.70	20.00	...	...	...	...	...	...
444. Atal Bhujal Yojna	...	...	...	...	...	...	...	...	...	700.00	...	700.00
Demand No. 64	11011.47	0.31	11011.78	11673.60	0.50	11674.10	13283.60	0.50	13284.10	16084.10	...	16084.10
Ministry of Labour and Employment												
445. Labour and Employment Statistical System (LESS)	23.26	...	23.26	150.00	...	150.00	90.00	...	90.00	89.00	...	89.00
446. Labour Welfare Scheme	55.30	0.31	55.61	149.50	0.50	150.00	118.50	0.50	119.00	120.00	...	120.00
447. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	45.50	...	45.50	...	...	...	...	...	...	...	...	...
448. Bima Yojana for Unorganised Workers	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
449. Employees Pension Scheme, 1995	7519.01	...	7519.01	7364.00	...	7364.00	7364.00	...	7364.00	8485.00	...	8485.00
450. Social Security for Plantation Workers in Assam	27.38	...	27.38	60.00	...	60.00	50.00	...	50.00	60.00	...	60.00
451. Pradhan Mantri Shram Yogi Maandhan	319.71	...	319.71	400.00	...	400.00	350.00	...	350.00	350.00	...	350.00
452. Pradhan Mantri Karam Yogi Maandhan	5.94	...	5.94	150.00	...	150.00	1.00	...	1.00	50.00	...	50.00
453. Pradhan Mantri Gareeb Kalyan Yojana	2567.83	...	2567.83	...	...	...	...	...	...	...	...	...
454. Aatmanirbhar Bharat Rojgar Yojana	405.00	...	405.00	3130.00	...	3130.00	5000.00	...	5000.00	6400.00	...	6400.00
455. National database for Unorganized Workers	...	...	...	150.00	...	150.00	280.00	...	280.00	500.00	...	500.00
456. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of	42.54	...	42.54	120.00	...	120.00	30.00	...	30.00	30.00	...	30.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
assistance to bonded labour												
Demand No. 65	213.22	...	213.22	138.82	...	138.82	138.82	...	138.82	41.00	...	41.00
Law and Justice												
457. Action Research and Studies on Judicial Reforms	33.92	...	33.92	...	...	...	...	...	...	...	...	...
458. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	...	...	...	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
459. e-Courts Phase II	179.30	...	179.30	98.82	...	98.82	98.82	...	98.82	...	...	...
460. e-Courts Phase III	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Demand No. 68	5328.56	23.63	5352.19	15259.21	370.00	15629.21	15276.20	364.20	15640.40	20851.85	506.00	21357.85
Ministry of Micro, Small and Medium Enterprises												
461. Khadi Grant (KG)	222.17	...	222.17	350.00	...	350.00	375.25	...	375.25	...	...	...
462. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	349.12	...	349.12	170.00	...	170.00	406.02	...	406.02	334.00	...	334.00
463. Coir Vikas Yojana	80.69	...	80.69	80.00	...	80.00	80.00	...	80.00	80.00	...	80.00
464. Solar Charkha Mission	...	...	...	5.04	...	5.04	5.04	...	5.04	5.04	...	5.04
465. Khadi Vikas Yojana	178.11	...	178.11	250.00	...	250.00	305.13	...	305.13	...	...	...
466. Gramodyog Vikas Yojana	37.35	...	37.35	50.00	...	50.00	60.88	...	60.88	...	...	...
467. Khadi Gramodyog Vikas Yojana	...	...	...	...	...	...	...	...	...	748.99	...	748.99
468. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	13.26	...	13.26	15.00	...	15.00	10.00	...	10.00	20.00	...	20.00
469. Credit Linked Capital Subsidy and Technology Upgradation Scheme	1120.11	...	1120.11	315.31	...	315.31	170.25	...	170.25	...	...	...
470. MSME Champions Scheme	...	...	...	...	...	...	...	...	...	60.72	...	60.72
471. Prime Minister Employment Generation Programme (PMEGP)	1905.80	...	1905.80	2000.00	...	2000.00	2950.00	...	2950.00	2500.00	...	2500.00
472. Credit Support Programme	...	...	...	0.04	...	0.04	0.08	...	0.08	0.08	...	0.08
473. Interest Subvention Scheme for Incremental Credit to MSMEs	350.00	...	350.00	199.66	...	199.66	0.04	...	0.04	0.04	...	0.04
474. Distressed Assets Fund	...	...	...	300.00	...	300.00	1.00	...	1.00	100.00	...	100.00
475. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	10000.00	...	10000.00	10000.00	...	10000.00	15000.00	...	15000.00
476. Procurement and Marketing Support Scheme	12.67	...	12.67	24.96	...	24.96	18.00	...	18.00	24.96	...	24.96
477. International Cooperation Scheme	1.80	...	1.80	15.00	...	15.00	10.00	...	10.00	13.00	...	13.00
478. Mahatma Gandhi Institute for Rural Industrialisation	6.19	...	6.19	7.50	...	7.50	10.41	...	10.41	10.41	...	10.41

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
479. Promotional Services Institutions and Programme	130.30	...	130.30	176.70	...	176.70	140.74	...	140.74	182.82	...	182.82
480. Information, Education and Communication	3.79	...	3.79	6.72	...	6.72	4.50	...	4.50	6.76	...	6.76
481. Assistance to Training Institutions	24.00	...	24.00	30.00	...	30.00	50.00	...	50.00	32.00	...	32.00
482. MSME Fund	...	...	...	0.01	...	0.01	...	...	...	...	...	...
483. Fund of Funds	...	...	...	...	350.00	350.00	...	350.00	350.00	...	486.00	486.00
484. Infrastructure Development and Capacity Building	395.77	...	395.77	507.63	...	507.63	307.63	...	307.63	...	...	...
485. Infrastructure Development and Capacity Building.	...	...	...	...	...	...	...	...	...	568.03	20.00	588.03
486. Establishment of New Technology Centres	48.58	...	48.58	300.00	...	300.00	43.10	...	43.10	80.00	...	80.00
487. Infrastructure Development and Capacity Building- EAP Component	327.10	...	327.10	280.00	...	280.00	205.00	...	205.00	...	...	...
488. Technology Centre Systems Programme (TCSP) EAP	...	...	...	...	...	...	...	...	...	205.00	...	205.00
489. Construction of Office Accomodation- Capital Outlay on Public Works	...	23.63	23.63	...	20.00	20.00	...	14.20	14.20	...	...	...
490. Raising and Accelerating MSME Performance - RAMP	...	...	...	...	...	...	0.03	...	0.03	723.00	...	723.00
491. Database Research Evaluation and Other Office Support Programme	1.38	...	1.38	23.64	...	23.64	0.10	...	0.10	2.00	...	2.00
492. Survey, Studies and Policy Research	0.37	...	0.37	2.00	...	2.00	3.00	...	3.00	5.00	...	5.00
493. National Schedule Caste/Schedule Tribe Hub Centre	120.00	...	120.00	150.00	...	150.00	120.00	...	120.00	150.00	...	150.00
Demand No. 70	2688.12	110.00	2798.12	2863.00	153.00	3016.00	2745.85	100.00	2845.85	2915.91	159.00	3074.91
Ministry of Minority Affairs												
494. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	3.10	...	3.10	16.00	...	16.00	12.00	...	12.00	15.00	...	15.00
495. Education Empowerment	2350.98	...	2350.98	2381.00	...	2381.00	2339.35	...	2339.35	2515.00	...	2515.00
496. Skill Development and Livelihoods	313.58	110.00	423.58	420.00	153.00	573.00	348.50	100.00	448.50	332.91	159.00	491.91
497. Special Programmes of Minorities	20.46	...	20.46	46.00	...	46.00	46.00	...	46.00	53.00	...	53.00
Demand No. 71	2866.81	...	2866.81	5645.28	...	5645.28	4987.50	...	4987.50	6787.93	...	6787.93
Ministry of New and Renewable Energy												
498. Wind Power	1059.35	...	1059.35	1100.00	...	1100.00	1100.00	...	1100.00	...	...	...
499. Small Hydro Power	38.78	...	38.78	90.00	...	90.00	65.50	...	65.50	...	...	...
500. Bio Power	6.22	...	6.22	120.00	...	120.00	56.85	...	56.85	...	...	...
501. Solar Power	1049.85	...	1049.85	2369.13	...	2369.13	2475.26	...	2475.26	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
502. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	221.00	...	221.00	150.00	...	150.00	...	...	...
503. Green Energy Corridors	159.53	...	159.53	300.00	...	300.00	150.00	...	150.00	...	...	...
504. Interest Payment and Issuing Expenses on the Bonds	154.38	...	154.38	124.35	...	124.35	124.35	...	124.35	...	...	...
505. Wind Power	1.32	...	1.32	...	...	...	...	...	...	...	...	...
506. Small Hydro Power	2.00	...	2.00	2.00	...	2.00	0.50	...	0.50	...	...	...
507. Bio Power	11.69	...	11.69	70.00	...	70.00	36.48	...	36.48	...	...	...
508. Solar Power	149.43	...	149.43	237.00	...	237.00	210.00	...	210.00	...	...	...
509. Kisan Urja Suraksha evam Utthaan Mahabhiyan(KUSUM)	...	...	...	776.30	...	776.30	540.26	...	540.26	...	...	...
510. Biogas Programme	37.58	...	37.58	95.00	...	95.00	25.00	...	25.00	...	...	...
511. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.)	120.61	...	120.61	0.20	...	0.20	0.20	...	0.20	...	...	...
512. Research and Development	36.47	...	36.47	75.00	...	75.00	27.50	...	27.50	...	...	...
513. Monitoring/Evaluation and Other Studies	...	...	...	0.30	...	0.30	0.10	...	0.10	...	...	...
514. Information, Education and Communications	0.92	...	0.92	8.00	...	8.00	2.00	...	2.00	...	...	...
515. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance	19.35	...	19.35	20.00	...	20.00	3.40	...	3.40	...	...	...
516. Human Resources Development and Training	19.33	...	19.33	37.00	...	37.00	20.10	...	20.10	...	...	...
517. Solar Power (Grid)	...	...	...	...	...	...	...	...	...	3304.03	...	3304.03
518. Solar Power (Off-Grid)	...	...	...	...	...	...	...	...	...	61.50	...	61.50
519. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	...	...	...	...	...	...	1715.90	...	1715.90
520. Other Renewable Energy Applications (OREA)	...	...	...	...	...	...	...	...	...	0.10	...	0.10
521. Interest Payment and Issuing Expenses on the Bonds	...	...	...	...	...	...	...	...	...	124.36	...	124.36
522. Bio Power (Grid)	...	...	...	...	...	...	...	...	...	50.00	...	50.00
523. Bio Power (Off-Grid)	...	...	...	...	...	...	...	...	...	20.00	...	20.00
524. Biogas Programme (Off-Grid)	...	...	...	...	...	...	...	...	...	30.00	...	30.00
525. Wind Power (Grid)	...	...	...	...	...	...	...	...	...	1050.00	...	1050.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
526. Hydro Power (Grid)	...	...	...	...	...	...	...	...	...	50.00	...	50.00
527. Hydro Power (Off-Grid)	...	...	...	...	...	...	...	...	...	2.00	...	2.00
528. Monitoring and Evaluation	...	...	...	...	...	...	...	...	...	0.10	...	0.10
529. Information and Public Advertising (I&PA)	...	...	...	...	...	...	...	...	...	6.00	...	6.00
530. Human Resources Development and Training	...	...	...	...	...	...	...	...	...	30.93	...	30.93
531. International Relations	...	...	...	...	...	...	...	...	...	8.00	...	8.00
532. Research and Development	...	...	...	...	...	...	...	...	...	35.00	...	35.00
533. National Green Hydrogen Mission	...	...	...	...	...	...	...	...	...	0.01	...	0.01
534. Green Energy Corridor	...	...	...	...	...	...	...	...	...	300.00	...	300.00
Demand No. 72	89.31	...	89.31	215.20	...	215.20	148.19	...	148.19	163.20	...	163.20
Ministry of Panchayati Raj												
535. Action Research	2.00	...	2.00	3.00	...	3.00	2.50	...	2.50	3.00	...	3.00
536. International Contribution	0.16	...	0.16	0.20	...	0.20	0.17	...	0.17	0.20	...	0.20
537. Media and Publicity	7.50	...	7.50	12.00	...	12.00	5.52	...	5.52	10.00	...	10.00
538. Svamitva	79.65	...	79.65	200.00	...	200.00	140.00	...	140.00	150.00	...	150.00
Demand No. 74	55.38	40.78	96.16	107.31	91.01	198.32	86.99	62.01	149.00	176.66	78.34	255.00
Ministry of Personnel, Public Grievances and Pensions												
539. Training Schemes	41.75	40.78	82.53	87.31	91.01	178.32	71.68	62.01	133.69	132.41	78.34	210.75
540. Administrative Reforms and Pensioners' Scheme	13.63	...	13.63	20.00	...	20.00	15.31	...	15.31	44.25	...	44.25
Demand No. 76	39554.45	2313.00	41867.45	15268.00	427.00	15695.00	8221.48	397.66	8619.14	8137.82	600.00	8737.82
Ministry of Petroleum and Natural Gas												
541. Payment of differential royalty to State Governments	13.54	...	13.54	24.00	...	24.00	0.93	...	0.93	1.11	...	1.11
542. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	210.00	210.00	...	210.00	210.00	...	600.00	600.00
543. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	2250.00	2250.00	...	...	...	...	...	...	...	...	...
544. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	178.24	...	178.24	186.34	...	186.34	163.54	...	163.54	210.58	...	210.58
545. Pradhan Mantri JI-VAN Yojna	...	...	...	233.31	...	233.31	189.38	...	189.38	314.36	...	314.36
546. National Bio-Fuel Fund	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
547. Direct Benefit Transfer - LPG	23666.61	...	23666.61	12480.00	...	12480.00	3400.00	...	3400.00	4000.00	...	4000.00
548. LPG Connection to Poor Households	9235.42	...	9235.42	...	...	...	1618.00	...	1618.00	800.00	...	800.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
549. Other subsidy payable including for North Eastern Region	494.62	...	494.62	450.00	...	450.00	391.00	...	391.00	811.00	...	811.00
550. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	1700.00	...	1700.00	1078.35	...	1078.35	1042.92	...	1042.92	137.50	...	137.50
551. Project Management Expenditure	98.64	...	98.64	65.00	...	65.00	65.00	...	65.00	64.00	...	64.00
552. Cash Incentives for Kerosene Distribution Reforms	576.22	...	576.22	...	...	...	...	...	...	...	...	...
553. Direct Benefit Transfer- Kerosene	5.83	...	5.83	...	...	...	...	...	...	...	...	...
554. Under-recovery (other Subsidy Payable)	2677.30	...	2677.30	...	...	...	...	...	...	...	...	...
555. Phulpur Dhamra Haldia Pipeline Project	728.03	...	728.03	250.00	...	250.00	499.71	...	499.71	...	...	...
556. National Seismic Programme	...	63.00	63.00	...	217.00	217.00	...	187.66	187.66	...	...	...
557. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	180.00	...	180.00	500.00	...	500.00	850.00	...	850.00	1798.27	...	1798.27
Demand No. 77	641.78	0.28	642.06	954.22	0.78	955.00	928.70	0.77	929.47	151.32	10.75	162.07
Ministry of Planning												
558. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	332.41	...	332.41	342.00	...	342.00	342.00	...	342.00	145.31	10.00	155.31
559. Ongoing Programme and Schemes	309.37	0.28	309.65	31.22	0.78	32.00	5.70	0.77	6.47	6.00	0.75	6.75
560. Official Development Assistance for Sustainable Development Goals (EAP Component)	...	...	...	581.00	...	581.00	581.00	...	581.00	0.01	...	0.01
Demand No. 78	885.92	159.99	1045.91	1102.50	158.00	1260.50	492.18	100.00	592.18	622.29	...	622.29
Ministry of Ports, Shipping and Waterways												
561. Development of Minor Ports	58.01	59.99	118.00	75.90	58.00	133.90	...	...	...	...	...	...
562. Research and Development (Ports)	0.19	...	0.19	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
563. Sagarmala	146.86	100.00	246.86	301.00	100.00	401.00	293.68	100.00	393.68	412.79	...	412.79
564. Assistance to Ship Building, Research and Development	150.15	...	150.15	101.00	...	101.00	101.00	...	101.00	112.00	...	112.00
565. Grants to Inland Water Transport Authority of India	193.20	...	193.20	252.10	...	252.10	20.00	...	20.00	20.00	...	20.00
566. IWAJ Projects	337.92	...	337.92	371.50	...	371.50	76.50	...	76.50	76.50	...	76.50
567. Actual Recoveries	-0.41	...	-0.41	...	...	...	...	...	...	...	...	...
Demand No. 79	7271.02	318.67	7589.69	9444.17	1564.95	11009.12	10527.52	1085.62	11613.14	11192.69	13.11	11205.80
Ministry of Power												
568. Energy Conservation Schemes	5.02	...	5.02	80.00	...	80.00	40.00	...	40.00	60.00	...	60.00
569. Deen Dayal Upadhyaya Gram Jyoti Yojna	1984.77	...	1984.77	3600.00	...	3600.00	3103.29	...	3103.29	...	...	...
570. Integrated Power Development Scheme	3662.74	300.00	3962.74	3750.00	1550.00	5300.00	2506.66	1067.46	3574.12	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
571. Strengthening of Power Systems	797.07	18.67	815.74	1440.00	14.95	1454.95	3303.41	18.16	3321.57	2962.62	13.11	2975.73
572. Power System Development Fund	821.42	...	821.42	574.16	...	574.16	574.16	...	574.16	604.48	...	604.48
573. Reform Linked Distribution Scheme	...	...	...	0.01	...	0.01	1000.00	...	1000.00	7565.59	...	7565.59
Demand No. 85	...	109323.69	109323.69	...	107100.00	107100.00	...	117100.00	117100.00	...	137100.00	137100.00
Ministry of Railways												
574. Transfer to Central Road and Infrastructure Fund	...	60398.00	60398.00	...	49800.00	49800.00	...	59700.00	59700.00	...	52700.00	52700.00
575. Transfer to National Investment Fund	...	5000.00	5000.00	...	57300.00	57300.00	...	57400.00	57400.00	...	50000.00	50000.00
576. New Lines	...	1058.04	1058.04	...	16246.00	16246.00	...	18344.53	18344.53	...	25243.00	25243.00
577. Gauge Conversion	...	117.12	117.12	...	1803.01	1803.01	...	2363.09	2363.09	...	2850.00	2850.00
578. Doubling	...	379.18	379.18	...	3000.00	3000.00	...	6324.69	6324.69	...	12108.08	12108.08
579. Computerisation	...	196.66	196.66	...	545.00	545.00	...	485.05	485.05	...	470.00	470.00
580. Traffic Facilities - Yard Remodelling and Others	...	115.32	115.32	...	1128.00	1128.00	...	2003.22	2003.22	...	2045.00	2045.00
581. Railway Research	...	57.26	57.26	...	85.65	85.65	...	23.48	23.48	...	51.05	51.05
582. Rolling Stock	...	839.04	839.04	...	6815.36	6815.36	...	11181.11	11181.11	...	7977.84	7977.84
583. Leased assets - Payment of Capital Component	...	11948.24	11948.24	...	19458.80	19458.80	...	14702.00	14702.00	...	22188.00	22188.00
584. Road Safety Works - Level Crossings	...	...	...	...	800.00	800.00	...	731.00	731.00	...	1000.00	1000.00
585. Road Safety Works - Road Over/Under Bridges	...	2.44	2.44	...	5500.00	5500.00	...	3862.13	3862.13	...	6500.00	6500.00
586. Track Renewals	...	0.17	0.17	...	10695.00	10695.00	...	15229.72	15229.72	...	13335.47	13335.47
587. Bridge Works, Turnnel Works and Approaches	...	14.33	14.33	...	900.00	900.00	...	1365.48	1365.48	...	940.00	940.00
588. Signalling and Telecom	...	6.05	6.05	...	2448.30	2448.30	...	2332.40	2332.40	...	2500.00	2500.00
589. Electrification Projects	...	1.21	1.21	...	10.00	10.00	...	...	...	...	...	...
590. Other Electrical Works	...	71.39	71.39	...	850.00	850.00	...	662.81	662.81	...	650.00	650.00
591. Machinery and Plant	...	355.52	355.52	...	630.00	630.00	...	866.59	866.59	...	600.00	600.00
592. Workshop Including Production Units	...	222.04	222.04	...	1850.00	1850.00	...	2512.89	2512.89	...	2045.00	2045.00
593. Staff Welfare	...	345.29	345.29	...	650.33	650.33	...	518.96	518.96	...	495.00	495.00
594. Customer Amenities	...	1788.48	1788.48	...	2800.00	2800.00	...	2351.42	2351.42	...	2700.00	2700.00
595. Investment in PSU/JV/SPV etc.	...	15629.65	15629.65	...	37269.80	37269.80	...	32244.41	32244.41	...	38686.59	38686.59
596. Other Specified Works	...	119.71	119.71	...	775.00	775.00	...	862.24	862.24	...	740.00	740.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
597. Training/Human Resource Development	...	10.27	10.27	...	97.40	97.40	...	144.93	144.93	...	335.00	335.00
598. Stores Suspense	...	12037.60	12037.60	...	20342.14	20342.14	...	19450.53	19450.53	...	20880.32	20880.32
599. Manufacturing Suspense	...	31102.76	31102.76	...	40097.49	40097.49	...	42434.09	42434.09	...	47065.22	47065.22
600. Miscellaneous Advances	...	1105.88	1105.88	...	1131.68	1131.68	...	1247.70	1247.70	...	1082.13	1082.13
601. Metropolitan Transportation Projects	...	255.68	255.68	...	1900.00	1900.00	...	2000.00	2000.00	...	2000.00	2000.00
602. Transfer to Rashtriya Rail Sanraksha Kosh	...	...	...	...	20000.00	20000.00	...	25000.00	25000.00	...	12000.00	12000.00
603. Amount met from	...	-113251.64	-113251.64	...	-197828.96	-197828.96	...	-209244.47	-209244.47	...	-192087.70	-192087.70
604. Special loan for Covid related resource gap	...	79398.00	79398.00	...	...	...	...	...	...	...	...	...
Demand No. 86	9833.57	89194.82	99028.39	9717.24	108230.11	117947.35	9744.79	121250.63	130995.42	11200.48	187744.00	198944.48
Ministry of Road Transport and Highways												
605. National Highways Authority of India	...	46062.00	46062.00	...	57350.00	57350.00	...	65060.00	65060.00	...	134015.00	134015.00
606. Road Works	9594.87	43498.48	53093.35	9381.17	50860.11	60241.28	9521.29	56165.56	65686.85	10872.48	53695.38	64567.86
607. Works Financed from PBFF	18.32	0.31	18.63	20.07	...	20.07	...	20.07	20.07	...	5.62	5.62
608. Research, Training, Studies and Other Road Safety Schemes	225.00	5.50	230.50	316.00	20.00	336.00	223.50	5.00	228.50	328.00	28.00	356.00
609. Actual Recoveries	-4.62	-371.47	-376.09	...	...	...	...	...	...	...	...	...
Demand No. 87	215.61	...	215.61	364.39	...	364.39	176.54	...	176.54	212.20	...	212.20
Department of Rural Development												
610. Management Support to Rural Development Programs and Strengthening of District Planning Process	135.18	...	135.18	364.38	...	364.38	176.53	...	176.53	212.19	...	212.19
611. Socio-Economic and Caste Census Survey	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
612. Grants to National Institute of Rural Development	80.43	...	80.43	...	...	...	...	...	...	...	...	...
Demand No. 88	225.14	...	225.14	150.00	...	150.00	250.00	...	250.00	239.25	...	239.25
Department of Land Resources												
613. Land Records Modernization Programme	225.14	...	225.14	150.00	...	150.00	250.00	...	250.00	239.25	...	239.25
Demand No. 89	2189.39	...	2189.39	2915.69	...	2915.69	2141.58	...	2141.58	2894.55	...	2894.55
Department of Science and Technology												
614. Science and Technology Institutional and Human Capacity Building	893.25	...	893.25	1099.80	...	1099.80	984.20	...	984.20	1128.00	...	1128.00
615. Research and Development	396.05	...	396.05	593.94	...	593.94	456.75	...	456.75	604.03	...	604.03
616. Innovation, Technology Development and Deployment	629.93	...	629.93	951.95	...	951.95	700.63	...	700.63	812.52	...	812.52
617. National Mission on Interdisciplinary Cyber	270.16	...	270.16	270.00	...	270.00	...	...	...	350.00	...	350.00

CENTRAL SECTOR SCHEMES

[illegible]

CENTRAL SECTOR SCHEMES

MINISTRY/DEPARTMENT		Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
637.	National Overseas Scholarships for OBCs	32.61	...	32.61	...	...	...	...	...	...	...	...	...
638.	Rashtriya Vayoshri Yojanaa	26.50	...	26.50	...	...	...	...	...	...	...	...	...
639.	Assistance to Voluntary Organisations working for SCs	55.81	...	55.81	...	...	...	...	...	...	...	...	...
640.	Assistance to Voluntary Organisations for Providing Social Defence Services	3.00	...	3.00	...	...	...	...	...	...	...	...	...
641.	Assistance to Voluntary Organisations for OBCs	47.29	...	47.29	...	...	...	...	...	...	...	...	...
Demand No. 94		506.93	...	506.93	709.77	...	709.77	572.31	...	572.31	740.39	...	740.39
Department of Empowerment of Persons with Disabilities													
642.	Assistance to Disabled Persons for Purchase/Fitting of Aids and Applicances	189.13	...	189.13	220.00	...	220.00	180.00	...	180.00	235.00	...	235.00
643.	Deendayal Disabled Rehabilitation Scheme	83.18	...	83.18	125.00	...	125.00	105.00	...	105.00	125.00	...	125.00
644.	Support of National Trust	29.80	...	29.80	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
645.	Indian Spinal Injury Centre	3.99	...	3.99	...	...	...	...	...	...	...	...	...
646.	Scheme for implementation of Persons with Disability Act	103.43	...	103.43	209.77	...	209.77	147.31	...	147.31	240.39	...	240.39
647.	Scholarship for Students with Disabilidties	97.40	...	97.40	125.00	...	125.00	110.00	...	110.00	105.00	...	105.00
Demand No. 95		4063.63	4614.98	8678.61	4810.37	7520.75	12331.12	4770.08	6168.84	10938.92	5193.70	7448.30	12642.00
Department of Space													
648.	Space Technology	2939.74	3617.50	6557.24	3573.26	6676.90	10250.16	3610.51	5404.69	9015.20	3843.73	6690.77	10534.50
649.	Space Applications	902.01	268.41	1170.42	1074.82	402.03	1476.85	1030.14	292.10	1322.24	1119.07	363.73	1482.80
650.	Space Sciences	33.17	154.08	187.25	107.36	167.14	274.50	87.61	124.19	211.80	128.25	77.86	206.11
651.	INSAT Satellite Systems	188.71	574.99	763.70	54.93	274.68	329.61	41.82	347.86	389.68	102.65	315.94	418.59
Demand No. 96		1751.84	2.88	1754.72	633.94	13.04	646.98	2964.67	15.83	2980.50	4507.11	20.00	4527.11
Ministry of Statistics and Programme Implementation													
652.	Member of Parliament Local Area Development Scheme (MPLAD)	1108.16	...	1108.16	20.10	...	20.10	2633.50	...	2633.50	3965.00	...	3965.00
653.	Capacity Development (CD)	643.68	2.88	646.56	585.32	13.04	598.36	331.17	15.83	347.00	542.10	20.00	562.10
654.	National programme for improving Quality of Statistics in India	...	...	...	28.52	...	28.52	...	...	...	0.01	...	0.01
Demand No. 97		0.54	...	0.54	5.00	...	5.00	4.81	...	4.81	4.49	...	4.49
Ministry of Steel													
655.	Scheme for Promotion of Research and Development in Iron and Steel sector	0.54	...	0.54	5.00	...	5.00	4.81	...	4.81	4.49	...	4.49
Demand No. 98		3020.69	48.09	3068.78	3404.61	40.00	3444.61	11222.93	40.48	11263.41	12011.92	5.00	12016.92
Ministry of Textiles													

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
656. Amended Technology Upgradation Fund Scheme(ATUFS)	556.38	...	556.38	700.00	...	700.00	650.00	...	650.00	650.00	...	650.00
657. Procurement of Cotton by Cotton Corporation under Price Support Scheme	662.71	...	662.71	136.00	...	136.00	8439.88	...	8439.88	9243.09	...	9243.09
658. National Handloom Development Programme	160.35	19.21	179.56	200.00	20.00	220.00	160.00	20.00	180.00	200.00	...	200.00
659. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	0.05	...	0.05	1.00	...	1.00	0.50	...	0.50	...	...	...
660. Yarn Supply Scheme	60.32	...	60.32	155.00	...	155.00	105.00	...	105.00	...	...	...
661. Trade Facilitation Centre and Crafts Museum	...	...	...	13.50	...	13.50	7.50	...	7.50	...	...	...
662. Handloom Cluster Development Program - Handloom Mega Cluster	8.68	...	8.68	10.00	...	10.00	5.00	...	5.00	...	...	...
663. Weavers Service Centre	50.23	...	50.23	61.50	...	61.50	55.00	...	55.00	...	...	...
664. Other Handloom Schemes	28.07	...	28.07	34.32	...	34.32	33.00	...	33.00	...	...	...
665. National Handicrafts Development Programme (NHDP)	...	...	...	...	...	...	...	...	...	195.00	5.00	200.00
666. Training and Extension	13.23	...	13.23	18.00	...	18.00	16.00	...	16.00	...	...	...
667. Design and Technical Upgradation Scheme	50.88	...	50.88	74.00	...	74.00	54.00	...	54.00	...	...	...
668. Ambedkar Hastshilp Vikas Yojana	19.56	...	19.56	30.00	...	30.00	30.00	...	30.00	...	...	...
669. Marketing Support and Services	24.05	...	24.05	55.00	...	55.00	40.00	...	40.00	...	...	...
670. Handicrafts Artisans comprehensive welfare scheme	24.04	...	24.04	29.00	...	29.00	15.00	...	15.00	...	...	...
671. Research and Development - Handicrafts	5.85	...	5.85	9.50	...	9.50	9.00	...	9.00	...	...	...
672. Human Resource Development- Handicrafts	17.80	...	17.80	26.00	...	26.00	20.00	...	20.00	...	...	...
673. Infrastructure and Technology Development Scheme	4.70	28.20	32.90	16.00	20.00	36.00	16.00	20.00	36.00	...	...	...
674. Handicraft Cluster Development Program - Handicraft Mega Cluster	19.31	...	19.31	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
675. Other Handicraft schemes	52.93	...	52.93	65.00	...	65.00	54.50	...	54.50	...	...	...
676. Integrated Wool Development Programme	9.33	...	9.33	16.50	...	16.50	10.00	...	10.00	15.00	...	15.00
677. Central Silk Board	650.00	...	650.00	875.00	...	875.00	875.00	...	875.00	875.00	...	875.00
678. Silk Mega Cluster	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
679. Scheme for Development of Jute Sector	40.00	...	40.00	80.00	...	80.00	60.00	...	60.00	70.00	...	70.00
680. Subsidy to Jute Corporation of India towards market operation	30.00	...	30.00	70.00	...	70.00	50.00	...	50.00	45.00	...	45.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
681. Others (IJIRA, COP JC)	1.50	...	1.50	3.01	...	3.01	2.01	...	2.01	...	...	...
682. Power Tex India	54.33	0.68	55.01	50.00	...	50.00	35.00	0.48	35.48	...	...	...
683. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	24.28	...	24.28	12.00	...	12.00	...	...	...
684. Integrated Processing Development Scheme	49.71	...	49.71	75.00	...	75.00	45.00	...	45.00	70.00	...	70.00
685. Scheme for Integrated Textile Parks (SITP)	79.91	...	79.91	80.00	...	80.00	55.00	...	55.00	...	...	...
686. Assistant to Textile Committee	65.55	...	65.55	45.00	...	45.00	25.00	...	25.00	25.00	...	25.00
687. Flatted Factory cum Incubators	3.00	...	3.00	4.00	...	4.00	1.00	...	1.00	...	...	...
688. Export Promotion Studies	1.61	...	1.61	30.00	...	30.00	3.84	...	3.84	...	...	...
689. Production Linked Incentive (PLI) Scheme for Textiles	...	...	...	...	...	...	0.50	...	0.50	15.00	...	15.00
690. Others (TRAs, COP)	11.16	...	11.16	17.00	...	17.00	16.76	...	16.76	...	...	...
691. Integrated Scheme for Skill Development	...	...	...	100.00	...	100.00	90.00	...	90.00	100.00	...	100.00
692. R and D Textiles	3.57	...	3.57	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
693. National Institute of Fashion Technology (NIFT)	91.70	...	91.70	100.00	...	100.00	95.00	...	95.00	120.00	...	120.00
694. Technology Mission on Technical Textile	90.97	...	90.97	...	...	...	...	...	...	...	...	...
695. National Technical Textiles Mission.	...	...	...	100.00	...	100.00	60.00	...	60.00	100.00	...	100.00
696. Textile Cluster Development Scheme	...	...	...	...	...	...	...	...	...	133.83	...	133.83
697. NER Textiles Promotion Scheme	78.38	...	78.38	75.00	...	75.00	49.94	...	49.94	...	...	...
698. Scheme for Usage of Geotextiles in North East	0.83	...	0.83	...	...	...	...	...	...	...	...	...
699. PM - MITRA	...	...	...	...	...	...	0.50	...	0.50	15.00	...	15.00
700. Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act, 1985	...	...	...	...	...	...	...	...	...	5.00	...	5.00
701. Raw Material Supply Scheme	...	...	...	...	...	...	...	...	...	105.00	...	105.00
Demand No. 99	992.15	...	992.15	1895.40	...	1895.40	846.23	...	846.23	2270.34	...	2270.34
Ministry of Tourism												
702. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	560.76	...	560.76	630.00	...	630.00	262.00	...	262.00	1181.30	...	1181.30
703. Development of Iconic Tourist Destinations	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03	130.00	...	130.00
704. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	124.79	...	124.79	153.00	...	153.00	150.95	...	150.95	235.00	...	235.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
705. Other Support to Tourist Infrastructure	91.10	...	91.10	305.00	...	305.00	183.75	...	183.75	191.54	...	191.54
706. Loan Guarantee Scheme for the Covid affected Tourism Service Sector	...	...	...	...	...	...	0.50	...	0.50	12.50	...	12.50
707. Overseas Promotion and Publicity including Market Development Assistance	108.07	...	108.07	524.02	...	524.02	89.00	...	89.00	341.00	...	341.00
708. Domestic Promotion and Publicity including Market Development Assistance	33.89	...	33.89	144.70	...	144.70	60.00	...	60.00	75.00	...	75.00
709. Assistance to IHMS/FCIs/IITM/NIWS	50.00	...	50.00	75.00	...	75.00	75.00	...	75.00	70.00	...	70.00
710. Capacity Building for Service Providers	23.51	...	23.51	63.65	...	63.65	25.00	...	25.00	34.00	...	34.00
Demand No. 100	1489.42	...	1489.42	1831.03	0.02	1831.05	1428.74	...	1428.74	2895.53	50.00	2945.53
Ministry of Tribal Affairs												
711. National Fellowship and Scholarship for Higher Education of ST Students	120.00	...	120.00	150.00	...	150.00	120.00	...	120.00	...	...	...
712. Scholarship to the ST Students for Studies Abroad	4.76	...	4.76	3.00	...	3.00	5.00	...	5.00	...	...	...
713. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	...	...	...	0.01	0.01	...	...	...	...	...	...
714. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	105.00	...	105.00	150.00	...	150.00	120.00	...	120.00	...	...	...
715. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	59.66	...	59.66	110.00	...	110.00	90.00	...	90.00	...	...	...
716. Eklavya Model Residential School (EMRS)	1200.00	...	1200.00	1418.03	0.01	1418.04	1057.74	...	1057.74	...	...	...
717. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region	...	...	...	...	...	...	36.00	...	36.00	...	...	...
718. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	...	...	...	...	...	...	...	...	...	110.00	...	110.00
719. Venture Capital Fund for Scheduled Tribes.	...	...	...	...	...	...	...	...	...	...	50.00	50.00
720. Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	...	...	...	...	...	...	...	...	...	499.00	...	499.00
721. Tribal Research Information, Education, Communication and Events (TRI-ECE)	...	...	...	...	...	...	...	...	...	15.00	...	15.00
722. Monitoring, Evaluation, Survey, Social Audit (MESSA)	...	...	...	...	...	...	...	...	...	15.00	...	15.00
723. National Fellowship and Scholarship for Higher Education of ST Students.	...	...	...	...	...	...	...	...	...	145.00	...	145.00
724. National Overseas Scholarship Scheme	...	...	...	...	...	...	...	...	...	4.00	...	4.00
725. Marketing and Logistics Development for Promoting Tribal Products from North Eastern Region.	...	...	...	...	...	...	...	...	...	107.53	...	107.53

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
726. Eklavya Model Residential Schools (EMRS)	...	...	...	...	...	...	...	...	...	2000.00	...	2000.00
Demand No. 102	778.43	...	778.43	1395.01	3.00	1398.01	1566.50	2.50	1569.00	1827.18	5.32	1832.50
Ministry of Youth Affairs and Sports												
727. National Service Scheme	84.29	...	84.29	165.00	...	165.00	231.00	...	231.00	283.50	...	283.50
728. National Young Leaders Programme	2.70	...	2.70	14.00	...	14.00	8.00	...	8.00	12.00	...	12.00
729. National Programme for Youth and Adolescent Development	12.79	...	12.79	21.00	...	21.00	24.00	...	24.00	22.00	...	22.00
730. National Youth Corps	57.55	...	57.55	75.00	...	75.00	57.50	...	57.50	75.00	...	75.00
731. International Cooperation	6.39	...	6.39	14.00	...	14.00	14.00	...	14.00	20.00	...	20.00
732. Scouting and Guiding	...	...	...	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
733. Youth Hostel	1.89	...	1.89	3.00	3.00	6.00	1.50	2.50	4.00	2.18	5.32	7.50
734. Assistance to Promotion of Sports Excellence	129.07	...	129.07	283.80	...	283.80	183.00	...	183.00	284.00	...	284.00
735. Incentive to Sports Persons	36.46	...	36.46	53.00	...	53.00	55.00	...	55.00	55.00	...	55.00
736. National Sports Development Fund	7.23	...	7.23	25.00	...	25.00	5.00	...	5.00	16.00	...	16.00
737. National Welfare Fund for Sports Persons	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
738. Khelo India	338.06	...	338.06	657.71	...	657.71	869.00	...	869.00	974.00	...	974.00
739. Enhancement of Sports Facility at J& K	25.00	...	25.00	50.00	...	50.00	15.00	...	15.00	50.00	...	50.00
740. Commonwealth Games	75.00	...	75.00	30.00	...	30.00	100.00	...	100.00	30.00	...	30.00
Grand Total	968810.82	388006.47	1356817.29	607968.41	443735.00	1051703.41	718124.25	476953.33	1195077.58	622308.81	558775.44	1181084.25