

CENTRALLY SPONSORED SCHEMES

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes	165628.78	0	165628.78	96772.62	0.01	96772.63	121152.87	0	121152.87	99214.7	0	99214.7
1. Mahatma Gandhi National Rural Employment Guarantee Program	111169.53	...	111169.53	73000.00	...	73000.00	98000.00	...	98000.00	73000.00	...	73000.00
2. National Social Assistance Progam	42443.11	...	42443.11	9200.00	...	9200.00	8730.00	...	8730.00	9652.31	...	9652.31
3. Umbrella Programme for Development of Minorities	1297.61	...	1297.61	1563.99	0.01	1564.00	1373.55	...	1373.55	1810.00	...	1810.00
4. Umbrella Programme for Development of Other Vulnerable Groups	1670.76	...	1670.76	2140.00	...	2140.00	1930.00	...	1930.00	1931.00	...	1931.00
5. Umbrella Programme for Development of Scheduled Tribes	3172.12	...	3172.12	4303.01	...	4303.01	3797.72	...	3797.72	4111.38	...	4111.38
6. Umbrella Scheme for Development of Schedule Castes	5875.65	...	5875.65	6565.62	...	6565.62	7321.60	...	7321.60	8710.01	...	8710.01
(B) Core Schemes	219235	23.2	219258.2	284462.79	69.09	284531.88	294152.36	45.58	294197.94	343556.93	9.56	343566.49
7. Prime Minister Jan Aarogya Yojana (by subsuming RSBY)	2681.03	...	2681.03	6401.00	...	6401.00	7500.00	...	7500.00	7857.00	...	7857.00
8. Blue Revolution	709.23	...	709.23	1015.00	...	1015.00	1210.00	...	1210.00	1891.00	...	1891.00
9. Border Area Development Programme	63.97	...	63.97	565.71	...	565.71	221.61	...	221.61	565.72	...	565.72
10. Environment, Forestry and Wildlife	552.40	...	552.40	766.00	...	766.00	670.00	...	670.00	930.19	...	930.19
11. Infrastructure Facilities for Judiciary	599.00	...	599.00	784.00	...	784.00	778.44	...	778.44	858.00	...	858.00
12. Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	10998.22	...	10998.22	50011.00	...	50011.00	45011.00	...	45011.00	60000.00	...	60000.00
13. Jobs and Skill Development	3682.22	0.08	3682.30	3481.63	0.27	3481.90	2753.10	0.27	2753.37	2687.97	0.27	2688.24
14. Mission for Protection and Empowerment for Women	817.29	...	817.29	48.00	...	48.00	10.00	...	10.00	20.00	...	20.00
15. Modernisation of Police Forces	2056.86	...	2056.86	2803.11	...	2803.11	3345.89	...	3345.89	2754.16	...	2754.16
16. National Education Mission	28088.42	...	28088.42	34300.16	...	34300.16	30796.01	...	30796.01	39553.31	...	39553.31
17. National Health Mission	37477.75	...	37477.75	37125.30	5.00	37130.30	34942.14	5.00	34947.14	37795.23	5.00	37800.23
18. National Livelihood Mission - Aajeevika	10024.77	...	10024.77	14472.61	...	14472.61	12504.61	...	12504.61	14236.42	...	14236.42
19. Pradhan Mantri Awas Yojna (PMAY)	40259.84	...	40259.84	27500.00	...	27500.00	47389.84	...	47389.84	48000.00	...	48000.00
20. Pradhan Mantri Gram Sadak Yojna	13687.50	...	13687.50	15000.00	...	15000.00	14000.00	...	14000.00	19000.00	...	19000.00
21. Pradhan Mantri Krishi Sinchai Yojna	7876.08	0.84	7876.92	11585.67	2.82	11588.49	12703.80	1.76	12705.56	12952.15	2.29	12954.44
22. Rashtriya Gram Swaraj Abhiyan (RGSA)	567.40	...	567.40	661.00	...	661.00	682.22	...	682.22	663.00	...	663.00
23. Shyama Prasad Mukherjee Rurban Mission	369.29	...	369.29	600.00	...	600.00	375.00	...	375.00	550.00	...	550.00
24. Swachh Bharat Mission	994.90	...	994.90	2300.00	...	2300.00	2000.00	...	2000.00	2300.00	...	2300.00
25. Swachh Bharat Mission (Gramin)	4944.94	...	4944.94	9994.10	...	9994.10	6000.00	...	6000.00	7192.00	...	7192.00
26. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9753.61	...	9753.61	13750.00	...	13750.00	13900.00	...	13900.00	14100.00	...	14100.00
27. National River Conservation Plan -Other Basins	99.87	...	99.87	100.00	...	100.00	232.68	...	232.68	250.68	...	250.68
28. Fortification of Rice and its Distribution under Public Distribution System	2.35	...	2.35	70.00	...	70.00	9.05	...	9.05	10.13	...	10.13

29.	Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	394.91	...	394.91	500.00	...	500.00	399.00	...	399.00	900.00	...	900.00
30.	Safe Tourist Destination for Women	6.25	...	6.25	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27
31.	Strengthening Teaching-Learning and Results for States (STARS)	91.77	...	91.77	485.00	...	485.00	340.00	...	340.00	550.00	...	550.00
32.	Development Programmes(Animal Husbandry)	...	...	...	1177.04	...	1177.04	1394.01	...	1394.01	1394.76	...	1394.76
33.	Saksham Anganwadi and POSHAN 2.0 (Umbrella ICDS - Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls)	...	...	...	20100.00	5.00	20105.00	19997.55	2.00	19999.55	20261.07	2.00	20263.07
34.	Mission Shakti (Mission for Protection and Empowerment for Women)	...	...	...	3109.00	...	3109.00	2121.09	...	2121.09	3184.11	...	3184.11
35.	Mission VATSALYA (Child Protection Services and Child Welfare Services)	...	...	...	900.00	...	900.00	829.65	...	829.65	1472.17	...	1472.17
36.	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PMABHIM)	...	...	...	...	...	...	585.00	...	585.00	4176.84	...	4176.84
37.	Digitalization of Primary Agriculture Cooperative Societies	...	...	...	...	...	...	...	...	...	350.00	...	350.00
38.	Exemplar	...	...	...	...	...	...	...	...	...	1800.00	...	1800.00
39.	Krishionnati Yojana	...	...	...	...	...	...	...	...	...	7183.00	...	7183.00
40.	ASPIRE (Accelerating State Education Program to Improve Results)	...	...	...	...	...	...	...	...	...	600.00	...	600.00
41.	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	...	...	...	...	...	...	10233.75	...	10233.75
42.	Prosperity through Cooperatives	...	...	...	...	...	...	...	...	...	274.00	...	274.00
43.	Rashtriya Krishi Vikas Yojna	...	...	...	...	...	...	...	...	...	10433.00	...	10433.00
44.	Revision of norms for Central Assistance released to States/ UTs for meeting expenditure on intra-state movement, handling of foodgrains and FPS dealers	...	...	...	...	...	...	...	...	...	6572.00	...	6572.00
45.	Green Revolution	9726.25	21.80	9748.05	13352.19	56.00	13408.19	8852.65	36.55	8889.20	...	...	...
46.	National Programme of Mid Day Meal in Schools	12878.15	...	12878.15	11500.00	...	11500.00	10233.75	...	10233.75	...	...	...
47.	India COVID-19 Emergency Response and Health System Preparedness Package(Phase-II) (DBS) (CSS)	...	...	...	...	...	...	12359.00	...	12359.00	...	...	...
48.	Umbrella ICDS	18203.39	0.48	18203.87	...	...	...	...	...	...	...	...	...
49.	White Revolution	1627.34	...	1627.34	...	...	...	...	...	...	...	...	...
(C) Others		-911.29	0	-911.29	0.04	0	0.04	0	0	0	0	0	0
50.	Others	-911.29	...	-911.29	0.04	...	0.04	...	...	...	...	...	...
Grand Total		383952.49	23.2	383975.69	381235.45	69.1	381304.55	415305.23	45.58	415350.81	442771.63	9.56	442781.19

The allocations have been shown in the earlier format to maintain continuity.