

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	108251.03	21.80	108272.83	122961.57	56.00	123017.57	118257.69	36.55	118294.24	123960.75	39.25	124000.00
1. Central Sector Schemes/Projects	95779.92	...	95779.92	105018.81	...	105018.81	106428.80	...	106428.80	105710.00	...	105710.00
2. Centrally Sponsored Schemes	11938.72	21.80	11960.52	17352.19	56.00	17408.19	10852.65	36.55	10889.20	17616.00	...	17616.00
3. Establishment Expenditure of the Centre	503.46	...	503.46	557.47	...	557.47	927.70	...	927.70	594.25	39.25	633.50
4. Other Central Sector Expenditure	28.93	...	28.93	33.10	...	33.10	48.54	...	48.54	40.50	...	40.50
2. Department of Agricultural Research and Education	7553.77	...	7553.77	8513.62	...	8513.62	8513.62	...	8513.62	8513.62	...	8513.62
1. Central Sector Schemes/Projects	2246.99	...	2246.99	2686.00	...	2686.00	2347.00	...	2347.00	1995.83	...	1995.83
2. Establishment Expenditure of the Centre	12.58	...	12.58	14.05	...	14.05	14.09	...	14.09	39.68	...	39.68
3. Other Central Sector Expenditure	5294.20	...	5294.20	5813.57	...	5813.57	6152.53	...	6152.53	6478.11	...	6478.11
3. Atomic Energy	8698.84	6497.40	15196.24	8389.12	9875.77	18264.89	8121.16	14586.05	22707.21	8440.34	14283.24	22723.58
1. Central Sector Schemes/Projects	161.43	3641.52	3802.95	452.47	6224.37	6676.84	366.18	5518.01	5884.19	616.60	6819.22	7435.82
2. Establishment Expenditure of the Centre	5896.85	135.88	6032.73	4890.35	-28.60	4861.75	5127.57	169.29	5296.86	4810.64	-109.10	4701.54
3. Other Central Sector Expenditure	2640.56	2720.00	5360.56	3046.30	3680.00	6726.30	2627.41	8898.75	11526.16	3013.10	7573.12	10586.22
4. Ministry of Ayush	2126.46	...	2126.46	2970.30	...	2970.30	2664.42	...	2664.42	3050.00	...	3050.00
1. Central Sector Schemes/Projects	117.96	...	117.96	298.67	...	298.67	235.14	...	235.14	306.98	...	306.98
2. Centrally Sponsored Schemes	397.72	...	397.72	553.80	...	553.80	500.00	...	500.00	800.00	...	800.00
3. Establishment Expenditure of the Centre	92.62	...	92.62	118.75	...	118.75	85.26	...	85.26	72.92	...	72.92
4. Other Central Sector Expenditure	1518.16	...	1518.16	1999.08	...	1999.08	1844.02	...	1844.02	1870.10	...	1870.10
5. Department of Chemicals and Petrochemicals	219.13	73.70	292.83	229.64	3.50	233.14	206.83	2.17	209.00	207.67	1.33	209.00
1. Central Sector Schemes/Projects	25.65	...	25.65	56.73	...	56.73	54.73	...	54.73	51.50	...	51.50
2. Establishment Expenditure of the Centre	17.94	...	17.94	20.97	...	20.97	19.73	...	19.73	21.35	...	21.35
3. Other Central Sector Expenditure	175.54	...	175.54	151.94	...	151.94	132.37	...	132.37	134.82	...	134.82
4. Other Grants/Loans/Transfers	...	73.70	73.70	...	3.50	3.50	...	2.17	2.17	...	1.33	1.33
6. Department of Fertilisers	127947.91	813.24	128761.15	79566.77	444.62	80011.39	140258.70	444.58	140703.28	105262.18	0.05	105262.23
1. Central Sector Schemes/Projects	127921.74	...	127921.74	79529.68	...	79529.68	140122.32	...	140122.32	105222.32	...	105222.32
2. Establishment Expenditure of the Centre	31.64	...	31.64	37.08	...	37.08	36.28	...	36.28	39.75	...	39.75
3. Other Central Sector Expenditure	-5.47	813.24	807.77	0.01	444.62	444.63	100.10	444.58	544.68	0.11	0.05	0.16
7. Department of Pharmaceuticals	448.86	7.15	456.01	461.29	9.12	470.41	674.99	148.12	823.11	2238.85	5.30	2244.15
1. Central Sector Schemes/Projects	394.32	...	394.32	410.76	...	410.76	623.00	...	623.00	2157.50	...	2157.50

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	27.14	...	27.14	31.53	...	31.53	29.99	...	29.99	36.35	...	36.35
3. Other Central Sector Expenditure	27.55	7.15	34.70	19.00	9.12	28.12	22.00	148.12	170.12	45.00	5.30	50.30
4. Other Grants/Loans/Transfers	-0.15	...	-0.15	...	...	...	...	...	...	...	...	...
8. Ministry of Civil Aviation	4038.67	49.90	4088.57	3184.15	40.52	3224.67	6033.39	66618.61	72652.00	10590.54	76.46	10667.00
1. Central Sector Schemes/Projects	3693.58	...	3693.58	2869.00	...	2869.00	3391.31	...	3391.31	9899.95	...	9899.95
2. Establishment Expenditure of the Centre	279.48	49.90	329.38	284.64	40.51	325.15	476.75	61.60	538.35	512.57	76.45	589.02
3. Other Central Sector Expenditure	65.61	...	65.61	30.51	0.01	30.52	2165.33	66557.01	68722.34	178.02	0.01	178.03
9. Ministry of Coal	571.64	...	571.64	534.88	...	534.88	644.09	...	644.09	393.24	...	393.24
1. Central Sector Schemes/Projects	504.35	...	504.35	419.98	...	419.98	552.03	...	552.03	314.54	...	314.54
2. Establishment Expenditure of the Centre	44.94	...	44.94	61.70	...	61.70	62.45	...	62.45	65.74	...	65.74
3. Other Central Sector Expenditure	22.35	...	22.35	53.20	...	53.20	29.61	...	29.61	12.96	...	12.96
10. Department of Commerce	2735.03	420.94	3155.97	4699.01	287.00	4986.01	6554.00	867.00	7421.00	5673.00	400.00	6073.00
1. Central Sector Schemes/Projects	3356.97	390.00	3746.97	3887.02	260.00	4147.02	5806.93	840.00	6646.93	4809.40	400.00	5209.40
2. Establishment Expenditure of the Centre	734.45	37.00	771.45	741.65	27.00	768.65	728.93	27.00	755.93	805.87	...	805.87
3. Other Central Sector Expenditure	-1356.39	-6.06	-1362.45	70.34	...	70.34	18.14	...	18.14	57.73	...	57.73
11. Department for Promotion of Industry and Internal Trade	6731.19	797.35	7528.54	6570.66	1211.58	7782.24	6696.42	1685.58	8382.00	7048.00	1300.00	8348.00
1. Central Sector Schemes/Projects	6256.94	777.40	7034.34	5960.44	1201.58	7162.02	6092.22	1675.58	7767.80	6406.89	1283.50	7690.39
2. Establishment Expenditure of the Centre	374.33	19.95	394.28	415.82	10.00	425.82	423.98	10.00	433.98	435.50	16.50	452.00
3. Other Central Sector Expenditure	99.92	...	99.92	194.40	...	194.40	180.22	...	180.22	205.61	...	205.61
12. Department of Posts	17695.30	897.42	18592.72	15618.13	910.09	16528.22	18034.54	932.33	18966.87	19931.40	888.62	20820.02
1. Central Sector Schemes/Projects	379.95	886.26	1266.21	358.88	895.09	1253.97	322.64	914.33	1236.97	384.88	870.62	1255.50
2. Establishment Expenditure of the Centre	17315.35	11.16	17326.51	15259.25	15.00	15274.25	17711.90	18.00	17729.90	19546.52	18.00	19564.52
13. Department of Telecommunications	37954.09	4356.11	42310.20	32803.44	25933.56	58737.00	30080.04	5470.17	35550.21	30436.38	54150.42	84586.80
1. Central Sector Schemes/Projects	7258.66	4138.11	11396.77	9098.02	5333.56	14431.58	8371.75	5245.17	13616.92	2611.18	9066.82	11678.00
2. Establishment Expenditure of the Centre	15702.69	113.00	15815.69	16262.50	110.00	16372.50	17364.72	145.00	17509.72	20042.92	163.60	20206.52
3. Other Central Sector Expenditure	14992.74	105.00	15097.74	7442.92	20490.00	27932.92	4343.57	80.00	4423.57	7782.28	44920.00	52702.28
14. Department of Consumer Affairs	11332.10	33.37	11365.47	2928.05	46.05	2974.10	2434.23	19.41	2453.64	1705.03	19.85	1724.88
1. Central Sector Schemes/Projects	11239.36	33.37	11272.73	2824.45	46.05	2870.50	2328.84	19.41	2348.25	1579.15	19.85	1599.00
2. Establishment Expenditure of the Centre	92.74	...	92.74	103.60	...	103.60	105.39	...	105.39	125.88	...	125.88
15. Department of Food and Public Distribution	554243.35	1188.35	555431.70	251248.34	2725.96	253974.30	299363.35	2636.65	302000.00	213929.91	2029.67	215959.58
1. Central Sector Schemes/Projects	554134.72	184.53	554319.25	251045.96	220.21	251266.17	299223.50	131.10	299354.60	207192.29	98.81	207291.10

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Centrally Sponsored Schemes	2.35	...	2.35	70.00	...	70.00	9.05	...	9.05	6582.13	...	6582.13
3. Establishment Expenditure of the Centre	97.03	3.82	100.85	117.55	5.75	123.30	114.24	5.55	119.79	133.07	30.86	163.93
4. Other Central Sector Expenditure	9.25	1000.00	1009.25	14.83	2500.00	2514.83	16.56	2500.00	2516.56	22.42	1900.00	1922.42
16. Ministry of Cooperation	...	...	...	...	...	...	...	...	...	889.00	11.00	900.00
1. Central Sector Schemes/Projects	...	...	...	...	...	...	...	...	...	106.00	...	106.00
2. Centrally Sponsored Schemes	...	...	...	...	...	...	...	...	...	624.00	...	624.00
3. Establishment Expenditure of the Centre	...	...	...	...	...	...	...	...	...	109.00	11.00	120.00
4. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	50.00	...	50.00
17. Ministry of Corporate Affairs	619.21	33.37	652.58	661.13	51.00	712.13	619.45	40.30	659.75	692.52	40.50	733.02
1. Central Sector Schemes/Projects	4.53	0.06	4.59	10.50	1.00	11.50	5.16	0.30	5.46	5.68	0.50	6.18
2. Establishment Expenditure of the Centre	539.30	...	539.30	565.63	...	565.63	540.29	...	540.29	582.82	...	582.82
3. Other Central Sector Expenditure	75.38	33.31	108.69	85.00	50.00	135.00	74.00	40.00	114.00	104.02	40.00	144.02
18. Ministry of Culture	2114.97	20.21	2135.18	2609.23	78.76	2687.99	2609.23	55.77	2665.00	2920.89	88.16	3009.05
1. Central Sector Schemes/Projects	344.67	...	344.67	454.20	1.00	455.20	486.33	1.00	487.33	531.55	1.00	532.55
2. Establishment Expenditure of the Centre	1072.28	20.21	1092.49	1271.90	77.76	1349.66	1221.69	54.77	1276.46	1366.01	87.16	1453.17
3. Other Central Sector Expenditure	698.02	...	698.02	883.13	...	883.13	901.21	...	901.21	1023.33	...	1023.33
19. Ministry of Defence (Civil)	11901.27	5619.99	17521.26	10083.93	5173.41	15257.34	10659.37	6928.04	17587.41	12050.01	8049.99	20100.00
1. Central Sector Schemes/Projects	1003.82	3104.28	4108.10	850.00	2500.00	3350.00	895.00	3500.00	4395.00	1055.00	3500.00	4555.00
2. Establishment Expenditure of the Centre	9118.29	2503.21	11621.50	9281.93	2650.00	11931.93	10207.99	3236.46	13444.45	11135.07	4246.37	15381.44
3. Other Central Sector Expenditure	1779.16	12.50	1791.66	-48.00	23.41	-24.59	-443.62	191.58	-252.04	-140.06	303.62	163.56
20. Defence Services (Revenue)	205788.59	...	205788.59	212027.56	...	212027.56	229567.23	...	229567.23	233000.54	...	233000.54
1. Establishment Expenditure of the Centre	205788.59	...	205788.59	212027.56	...	212027.56	229567.23	...	229567.23	233000.54	...	233000.54
21. Capital Outlay on Defence Services	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61
1. Central Sector Schemes/Projects	...	134304.92	134304.92	...	135060.72	135060.72	...	138850.90	138850.90	...	152369.61	152369.61
22. Defence Pensions	128065.77	...	128065.77	115850.00	...	115850.00	116878.00	...	116878.00	119696.00	...	119696.00
1. Establishment Expenditure of the Centre	128065.77	...	128065.77	115850.00	...	115850.00	116878.00	...	116878.00	119696.00	...	119696.00
23. Ministry of Development of North Eastern Region	1531.31	322.35	1853.66	2031.51	626.49	2658.00	2021.51	636.49	2658.00	2140.04	659.96	2800.00
1. Central Sector Schemes/Projects	1516.39	318.35	1834.74	2015.00	622.49	2637.49	1992.34	632.49	2624.83	2115.96	655.96	2771.92
2. Establishment Expenditure of the Centre	14.92	...	14.92	16.51	...	16.51	17.84	...	17.84	18.41	...	18.41
3. Other Central Sector Expenditure	...	4.00	4.00	...	4.00	4.00	11.33	4.00	15.33	5.67	4.00	9.67
24. Ministry of Earth Sciences	1204.90	69.64	1274.54	1734.13	163.00	1897.13	2145.54	224.00	2369.54	2203.51	450.00	2653.51

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	564.49	69.70	634.19	1018.17	163.00	1181.17	897.17	224.00	1121.17	1425.24	450.00	1875.24
2. Establishment Expenditure of the Centre	467.26	...	467.26	517.96	...	517.96	1064.96	...	1064.96	579.20	...	579.20
3. Other Central Sector Expenditure	173.15	-0.06	173.09	198.00	...	198.00	183.41	...	183.41	199.07	...	199.07
25. Department of School Education and Literacy	51841.64	...	51841.64	54873.66	...	54873.66	51969.95	...	51969.95	63449.37	...	63449.37
1. Central Sector Schemes/Projects	321.96	...	321.96	363.50	...	363.50	286.20	...	286.20	358.26	...	358.26
2. Centrally Sponsored Schemes	41107.42	...	41107.42	43285.16	...	43285.16	40576.50	...	40576.50	50694.11	...	50694.11
3. Establishment Expenditure of the Centre	28.28	...	28.28	33.00	...	33.00	34.30	...	34.30	38.00	...	38.00
4. Other Central Sector Expenditure	10387.96	...	10387.96	11192.00	...	11192.00	11072.95	...	11072.95	12359.00	...	12359.00
5. Other Grants/Loans/Transfers	-3.98	...	-3.98	...	...	...	...	...	...	...	...	...
26. Department of Higher Education	32172.02	205.74	32377.76	38325.15	25.50	38350.65	36016.86	14.71	36031.57	40810.34	18.01	40828.35
1. Central Sector Schemes/Projects	4308.95	200.00	4508.95	6068.43	1.00	6069.43	4411.43	0.01	4411.44	5412.00	0.01	5412.01
2. Centrally Sponsored Schemes	159.27	...	159.27	3000.00	...	3000.00	793.26	...	793.26	2042.95	...	2042.95
3. Establishment Expenditure of the Centre	155.43	5.74	161.17	222.94	24.50	247.44	215.88	14.70	230.58	255.38	18.00	273.38
4. Other Central Sector Expenditure	26926.36	...	26926.36	29023.78	...	29023.78	30589.99	...	30589.99	33100.00	...	33100.00
5. Other Grants/Loans/Transfers	622.01	...	622.01	10.00	...	10.00	6.30	...	6.30	0.01	...	0.01
27. Ministry of Electronics and Information Technology	5045.67	350.63	5396.30	9274.66	446.00	9720.66	9174.25	407.00	9581.25	13911.99	388.01	14300.00
1. Central Sector Schemes/Projects	2970.54	60.00	3030.54	6776.33	30.00	6806.33	6388.00	...	6388.00	10676.17	0.01	10676.18
2. Establishment Expenditure of the Centre	1308.03	290.63	1598.66	1438.33	416.00	1854.33	1433.28	407.00	1840.28	1515.82	388.00	1903.82
3. Other Central Sector Expenditure	767.10	...	767.10	1060.00	...	1060.00	1352.97	...	1352.97	1720.00	...	1720.00
28. Ministry of Environment, Forests and Climate Change	1933.83	33.09	1966.92	2747.45	122.48	2869.93	2471.49	48.51	2520.00	2915.00	115.00	3030.00
1. Central Sector Schemes/Projects	553.79	...	553.79	993.13	...	993.13	800.00	...	800.00	963.07	...	963.07
2. Centrally Sponsored Schemes	552.40	...	552.40	766.00	...	766.00	670.00	...	670.00	930.19	...	930.19
3. Establishment Expenditure of the Centre	418.97	33.09	452.06	511.82	122.48	634.30	514.99	48.51	563.50	570.79	115.00	685.79
4. Other Central Sector Expenditure	408.67	...	408.67	476.50	...	476.50	486.50	...	486.50	450.95	...	450.95
29. Ministry of External Affairs	13190.18	1139.05	14329.23	16663.98	1490.75	18154.73	14919.41	1080.59	16000.00	15833.77	1416.23	17250.00
1. Central Sector Schemes/Projects	5053.36	539.15	5592.51	6754.40	880.75	7635.15	5217.84	480.59	5698.43	6043.77	706.23	6750.00
2. Establishment Expenditure of the Centre	4242.76	603.34	4846.10	5247.69	610.00	5857.69	5030.95	600.00	5630.95	5451.74	710.00	6161.74
3. Other Central Sector Expenditure	3894.06	-3.44	3890.62	4661.89	...	4661.89	4670.62	...	4670.62	4338.26	...	4338.26
30. Department of Economic Affairs	5413.80	7844.73	13258.53	4520.78	56607.40	61128.18	5090.52	10525.58	15616.10	6143.36	8396.90	14540.26
1. Central Sector Schemes/Projects	2632.83	3567.45	6200.28	2244.01	5010.01	7254.02	1434.67	5010.01	6444.68	1703.00	5100.01	6803.01

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2. Establishment Expenditure of the Centre	155.59	...	155.59	196.06	...	196.06	215.60	...	215.60	248.39	...	248.39
3. Other Central Sector Expenditure	2625.38	4277.28	6902.66	2080.71	51597.39	53678.10	3440.25	5515.57	8955.82	4191.97	3296.89	7488.86
31. Department of Expenditure	289.16	...	289.16	454.74	...	454.74	459.57	...	459.57	476.88	0.01	476.89
1. Establishment Expenditure of the Centre	277.75	...	277.75	432.92	...	432.92	441.14	...	441.14	458.81	0.01	458.82
2. Other Central Sector Expenditure	11.41	...	11.41	21.82	...	21.82	18.43	...	18.43	18.07	...	18.07
32. Department of Financial Services	10116.50	12650.00	22766.50	3710.77	25800.02	29510.79	3037.87	32034.00	35071.87	1102.70	4211.03	5313.73
1. Central Sector Schemes/Projects	9910.16	12650.00	22560.16	3498.90	25800.02	29298.92	2826.91	32034.00	34860.91	869.41	4211.03	5080.44
2. Establishment Expenditure of the Centre	206.34	...	206.34	211.87	...	211.87	210.96	...	210.96	233.29	...	233.29
33. Department of Public Enterprises	16.11	...	16.11	21.81	...	21.81	27.00	150.00	177.00	30.00	...	30.00
1. Central Sector Schemes/Projects	3.70	...	3.70	8.55	...	8.55	6.80	...	6.80	8.55	...	8.55
2. Establishment Expenditure of the Centre	12.41	...	12.41	13.26	...	13.26	20.20	150.00	170.20	21.45	...	21.45
34. Department of Investment and Public Asset Management (DIPAM)	71.72	...	71.72	110.52	...	110.52	96.88	...	96.88	290.42	...	290.42
1. Establishment Expenditure of the Centre	71.72	...	71.72	110.52	...	110.52	96.88	...	96.88	290.42	...	290.42
35. Department of Revenue	131662.38	0.15	131662.53	101222.36	13.02	101235.38	111893.77	11.67	111905.44	121226.99	4.30	121231.29
1. Establishment Expenditure of the Centre	614.58	...	614.58	804.31	...	804.31	821.21	...	821.21	826.64	...	826.64
2. Other Central Sector Expenditure	328.80	0.15	328.95	418.02	13.02	431.04	277.09	11.67	288.76	400.32	4.30	404.62
3. Other Grants/Loans/Transfers	130719.00	...	130719.00	100000.03	...	100000.03	110795.47	...	110795.47	120000.03	...	120000.03
36. Direct Taxes	7223.29	173.09	7396.38	8180.34	350.00	8530.34	8206.89	300.00	8506.89	8866.80	440.00	9306.80
1. Establishment Expenditure of the Centre	7223.29	172.10	7395.39	8180.34	350.00	8530.34	8206.89	300.00	8506.89	8866.80	440.00	9306.80
2. Other Central Sector Expenditure	...	0.99	0.99	...	...	...	...	...	...	...	...	...
37. Indirect Taxes	7164.02	216.10	7380.12	20882.77	452.00	21334.77	73960.49	978.00	74938.49	39738.67	1400.00	41138.67
1. Establishment Expenditure of the Centre	7164.02	216.10	7380.12	20882.77	452.00	21334.77	73960.49	978.00	74938.49	39738.67	1400.00	41138.67
38. Indian Audit and Accounts Department	4732.52	7.91	4740.43	5067.19	24.95	5092.14	5049.69	54.95	5104.64	5596.14	24.00	5620.14
1. Establishment Expenditure of the Centre	4732.52	7.91	4740.43	5067.19	24.95	5092.14	5049.69	54.95	5104.64	5596.14	24.00	5620.14
39. Interest Payments	679868.58	...	679868.58	809701.32	...	809701.32	813791.00	...	813791.00	940651.02	...	940651.02
1. Other Central Sector Expenditure	679868.58	...	679868.58	809701.32	...	809701.32	813791.00	...	813791.00	940651.02	...	940651.02
40. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
41. Pensions	62724.63	...	62724.63	55873.12	...	55873.12	63005.12	...	63005.12	65840.81	...	65840.81
1. Establishment Expenditure of the Centre	62724.63	...	62724.63	55873.12	...	55873.12	63005.12	...	63005.12	65840.81	...	65840.81
42. Transfers to States	191922.55	19552.15	211474.70	280133.77	13168.23	293302.00	264578.15	20816.08	285394.23	222440.00	111899.42	334339.42

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Finance Commission Grants	184062.50	...	184062.50	220843.00	...	220843.00	211065.00	...	211065.00	192108.00	...	192108.00
2. Other Grants/Loans/Transfers	7860.05	19552.15	27412.20	59290.77	13168.23	72459.00	53513.15	20816.08	74329.23	30332.00	111899.42	142231.42
43. Department of Fisheries	877.94	4.69	882.63	1192.16	28.68	1220.84	1389.54	17.75	1407.29	2093.90	24.57	2118.47
1. Centrally Sponsored Schemes	708.58	...	708.58	1015.00	...	1015.00	1210.00	...	1210.00	1891.00	...	1891.00
2. Establishment Expenditure of the Centre	134.11	4.69	138.80	149.32	28.68	178.00	157.50	17.75	175.25	179.50	24.57	204.07
3. Other Central Sector Expenditure	35.25	...	35.25	27.84	...	27.84	22.04	...	22.04	23.40	...	23.40
44. Department of Animal Husbandry and Dairying	2460.02	3.52	2463.54	3057.59	44.39	3101.98	2700.17	13.58	2713.75	3862.80	56.04	3918.84
1. Central Sector Schemes/Projects	858.00	...	858.00	1753.00	...	1753.00	1148.00	...	1148.00	2315.00	...	2315.00
2. Centrally Sponsored Schemes	1457.73	...	1457.73	1177.04	...	1177.04	1394.01	...	1394.01	1394.76	...	1394.76
3. Establishment Expenditure of the Centre	135.29	3.52	138.81	158.55	3.39	161.94	158.16	3.58	161.74	170.92	24.92	195.84
4. Other Central Sector Expenditure	9.00	...	9.00	-31.00	41.00	10.00	...	10.00	10.00	-17.88	31.12	13.24
45. Ministry of Food Processing Industries	1145.52	...	1145.52	1308.66	...	1308.66	1304.12	...	1304.12	2941.99	...	2941.99
1. Central Sector Schemes/Projects	667.05	...	667.05	700.00	...	700.00	801.00	...	801.00	1922.00	...	1922.00
2. Centrally Sponsored Schemes	387.75	...	387.75	500.00	...	500.00	399.00	...	399.00	900.00	...	900.00
3. Establishment Expenditure of the Centre	26.63	...	26.63	36.26	...	36.26	35.62	...	35.62	40.18	...	40.18
4. Other Central Sector Expenditure	64.09	...	64.09	72.40	...	72.40	68.50	...	68.50	79.81	...	79.81
46. Department of Health and Family Welfare	73982.34	3586.99	77569.33	68760.03	2508.74	71268.77	79107.61	3813.04	82920.65	77367.43	5632.57	83000.00
1. Central Sector Schemes/Projects	18656.38	3162.06	21818.44	8622.65	1943.98	10566.63	10892.07	3331.24	14223.31	10315.63	4847.59	15163.22
2. Centrally Sponsored Schemes	39569.16	...	39569.16	42972.50	5.00	42977.50	50586.14	5.00	50591.14	47629.07	5.00	47634.07
3. Establishment Expenditure of the Centre	5132.49	414.83	5547.32	5777.76	468.04	6245.80	5570.67	429.80	6000.47	6209.90	646.83	6856.73
4. Other Central Sector Expenditure	10624.31	10.10	10634.41	11387.12	91.72	11478.84	12058.73	47.00	12105.73	13212.83	133.15	13345.98
47. Department of Health Research	3124.59	...	3124.59	2663.00	...	2663.00	3080.00	...	3080.00	3200.65	...	3200.65
1. Central Sector Schemes/Projects	1484.03	...	1484.03	260.00	...	260.00	907.93	...	907.93	954.65	...	954.65
2. Establishment Expenditure of the Centre	28.77	...	28.77	45.00	...	45.00	39.00	...	39.00	48.00	...	48.00
3. Other Central Sector Expenditure	1611.79	...	1611.79	2358.00	...	2358.00	2133.07	...	2133.07	2198.00	...	2198.00
48. Ministry of Heavy Industries	555.34	311.56	866.90	927.85	67.42	995.27	1053.95	127.05	1181.00	3213.79	92.21	3306.00
1. Central Sector Schemes/Projects	386.13	114.30	500.43	869.75	67.22	936.97	838.05	17.00	855.05	3119.53	23.62	3143.15
2. Establishment Expenditure of the Centre	32.39	...	32.39	41.09	...	41.09	30.68	...	30.68	32.93	...	32.93
3. Other Central Sector Expenditure	136.82	197.26	334.08	17.01	0.20	17.21	185.22	110.05	295.27	61.33	68.59	129.92
49. Ministry of Home Affairs	3580.44	275.28	3855.72	7333.41	286.99	7620.40	4237.96	320.65	4558.61	7384.62	236.38	7621.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	1245.67	105.55	1351.22	1569.07	72.05	1641.12	1691.41	128.00	1819.41	1535.64	86.04	1621.68
2. Establishment Expenditure of the Centre	1507.63	92.29	1599.92	1875.31	134.94	2010.25	1879.67	137.65	2017.32	2017.31	107.34	2124.65
3. Other Central Sector Expenditure	716.81	77.44	794.25	3841.00	80.00	3921.00	615.37	55.00	670.37	3802.65	43.00	3845.65
4. Other Grants/Loans/Transfers	110.33	...	110.33	48.03	...	48.03	51.51	...	51.51	29.02	...	29.02
50. Cabinet	1186.08	...	1186.08	1961.04	137.00	2098.04	1588.00	137.00	1725.00	1202.22	508.82	1711.04
1. Establishment Expenditure of the Centre	1186.08	...	1186.08	1961.04	137.00	2098.04	1588.00	137.00	1725.00	1202.22	508.82	1711.04
51. Police	86675.81	4934.84	91610.65	94086.59	9715.93	103802.52	101369.11	7897.19	109266.30	107187.99	10500.00	117687.99
1. Central Sector Schemes/Projects	498.07	3292.11	3790.18	491.86	5642.70	6134.56	725.54	5561.24	6286.78	2209.04	6767.55	8976.59
2. Centrally Sponsored Schemes	2120.83	...	2120.83	3368.82	...	3368.82	3567.50	...	3567.50	3319.88	...	3319.88
3. Establishment Expenditure of the Centre	84321.65	1223.16	85544.81	88796.18	2092.23	90888.41	95412.27	1634.95	97047.22	100283.25	2403.25	102686.50
4. Other Central Sector Expenditure	1017.34	542.79	1560.13	1429.73	1981.00	3410.73	1663.80	701.00	2364.80	1375.82	1329.20	2705.02
5. Other Grants/Loans/Transfers	-1282.08	-123.22	-1405.30	...	...	...	...	...	...	...	...	...
52. Andaman and Nicobar Islands	4482.15	342.44	4824.59	4651.24	666.17	5317.41	5411.55	512.09	5923.64	5116.43	587.22	5703.65
1. Establishment Expenditure of the Centre	2217.09	...	2217.09	2349.55	...	2349.55	2398.87	1.79	2400.66	2502.20	...	2502.20
2. Other Central Sector Expenditure	2265.06	342.44	2607.50	2301.69	666.17	2967.86	3012.68	510.30	3522.98	2614.23	587.22	3201.45
53. Chandigarh	3882.38	341.28	4223.66	4162.67	498.45	4661.12	4049.18	379.07	4428.25	4427.46	419.33	4846.79
1. Establishment Expenditure of the Centre	2196.60	...	2196.60	2411.03	...	2411.03	2382.79	...	2382.79	2582.37	...	2582.37
2. Other Central Sector Expenditure	1685.78	341.28	2027.06	1751.64	498.45	2250.09	1666.39	379.07	2045.46	1845.09	419.33	2264.42
54. Dadra and Nagar Haveli and Daman and Diu	1005.14	373.41	1378.55	1439.76	764.83	2204.59	1439.76	873.04	2312.80	1499.00	875.10	2374.10
1. Establishment Expenditure of the Centre	545.52	...	545.52	624.71	...	624.71	638.06	...	638.06	672.38	...	672.38
2. Other Central Sector Expenditure	459.62	373.41	833.03	815.05	764.83	1579.88	801.70	873.04	1674.74	826.62	875.10	1701.72
55. Ladakh	1585.16	788.58	2373.74	2331.64	3626.36	5958.00	2331.64	3626.36	5958.00	2553.29	3404.71	5958.00
1. Establishment Expenditure of the Centre	1327.94	...	1327.94	1736.08	...	1736.08	1791.61	...	1791.61	1946.34	...	1946.34
2. Other Central Sector Expenditure	257.22	788.58	1045.80	595.56	3626.36	4221.92	540.03	3626.36	4166.39	606.95	3404.71	4011.66
56. Lakshadweep	1129.91	102.25	1232.16	1211.71	228.85	1440.56	1206.46	89.80	1296.26	1173.10	221.65	1394.75
1. Establishment Expenditure of the Centre	384.79	...	384.79	404.60	...	404.60	415.50	...	415.50	444.60	...	444.60
2. Other Central Sector Expenditure	745.12	102.25	847.37	807.11	228.85	1035.96	790.96	89.80	880.76	728.50	221.65	950.15
57. Transfers to Delhi	1112.49	...	1112.49	957.50	0.01	957.51	1030.01	...	1030.01	1168.00	...	1168.00
1. Other Grants/Loans/Transfers	1112.49	...	1112.49	957.50	0.01	957.51	1030.01	...	1030.01	1168.00	...	1168.00
58. Transfers to Jammu and Kashmir	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44
1. Other Grants/Loans/Transfers	30757.00	...	30757.00	30757.00	...	30757.00	34704.46	...	34704.46	35581.44	...	35581.44

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
59. Transfers to Puducherry	1703.00	...	1703.00	1729.78	0.01	1729.79	1879.78	0.01	1879.79	1729.78	0.01	1729.79
1. Other Grants/Loans/Transfers	1703.00	...	1703.00	1729.78	0.01	1729.79	1879.78	0.01	1879.79	1729.78	0.01	1729.79
60. Ministry of Housing and Urban Affairs	36397.28	10303.68	46700.96	28821.99	25759.01	54581.00	47893.76	25956.50	73850.26	49208.45	27341.01	76549.46
1. Central Sector Schemes/Projects	2427.44	10163.68	12591.12	540.01	25634.01	26174.02	605.01	25851.50	26456.51	275.01	27226.01	27501.02
2. Centrally Sponsored Schemes	32554.26	...	32554.26	24845.00	...	24845.00	43695.00	...	43695.00	45300.00	...	45300.00
3. Establishment Expenditure of the Centre	1349.30	...	1349.30	3370.47	...	3370.47	3555.57	...	3555.57	3570.03	...	3570.03
4. Other Central Sector Expenditure	66.28	140.00	206.28	66.51	125.00	191.51	38.18	105.00	143.18	63.41	115.00	178.41
61. Ministry of Information and Broadcasting	3370.30	6.32	3376.62	4058.61	12.62	4071.23	3743.59	21.10	3764.69	3955.12	25.65	3980.77
1. Central Sector Schemes/Projects	327.02	6.32	333.34	619.43	12.62	632.05	428.90	21.10	450.00	604.35	25.65	630.00
2. Establishment Expenditure of the Centre	429.07	...	429.07	563.77	...	563.77	530.47	...	530.47	582.87	...	582.87
3. Other Central Sector Expenditure	2614.21	...	2614.21	2875.41	...	2875.41	2784.22	...	2784.22	2767.90	...	2767.90
62. Department of Water Resources, River Development and Ganga Rejuvenation	7079.46	152.63	7232.09	8700.80	321.77	9022.57	17806.07	202.63	18008.70	18548.05	419.83	18967.88
1. Central Sector Schemes/Projects	1822.96	144.43	1967.39	2138.26	317.76	2456.02	2755.14	185.66	2940.80	4826.88	393.98	5220.86
2. Centrally Sponsored Schemes	4475.95	0.84	4476.79	5685.67	2.82	5688.49	14020.48	1.76	14022.24	12602.83	2.29	12605.12
3. Establishment Expenditure of the Centre	780.55	7.36	787.91	876.87	1.19	878.06	1030.45	15.21	1045.66	1118.34	23.56	1141.90
63. Department of Drinking Water and Sanitation	15967.30	...	15967.30	60030.45	...	60030.45	51036.90	...	51036.90	67221.12	...	67221.12
1. Centrally Sponsored Schemes	15943.16	...	15943.16	60005.10	...	60005.10	51011.00	...	51011.00	67192.00	...	67192.00
2. Establishment Expenditure of the Centre	24.14	...	24.14	25.35	...	25.35	25.90	...	25.90	29.12	...	29.12
64. Ministry of Labour and Employment	12894.27	26.10	12920.37	13269.37	37.13	13306.50	14224.52	24.20	14248.72	16846.37	47.31	16893.68
1. Central Sector Schemes/Projects	11011.47	0.31	11011.78	11673.60	0.50	11674.10	13283.60	0.50	13284.10	16084.10	...	16084.10
2. Centrally Sponsored Schemes	1309.61	0.06	1309.67	976.80	0.10	976.90	299.80	0.10	299.90	74.90	0.10	75.00
3. Establishment Expenditure of the Centre	485.87	25.73	511.60	513.97	36.53	550.50	519.57	23.60	543.17	571.97	47.21	619.18
4. Other Central Sector Expenditure	87.32	...	87.32	105.00	...	105.00	121.55	...	121.55	115.40	...	115.40
65. Law and Justice	1271.30	286.00	1557.30	1545.82	1100.00	2645.82	3089.00	1122.00	4211.00	1778.48	1615.00	3393.48
1. Central Sector Schemes/Projects	213.22	...	213.22	138.82	...	138.82	138.82	...	138.82	41.00	...	41.00
2. Centrally Sponsored Schemes	599.00	...	599.00	784.00	...	784.00	778.44	...	778.44	858.00	...	858.00
3. Establishment Expenditure of the Centre	278.24	...	278.24	337.20	100.00	437.20	344.13	122.00	466.13	365.98	115.00	480.98
4. Other Central Sector Expenditure	110.00	...	110.00	116.50	...	116.50	191.75	...	191.75	196.50	...	196.50
5. Other Grants/Loans/Transfers	70.84	286.00	356.84	169.30	1000.00	1169.30	1635.86	1000.00	2635.86	317.00	1500.00	1817.00
66. Election Commission	188.98	4.51	193.49	242.16	7.00	249.16	252.00	7.00	259.00	253.00	7.00	260.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	192.88	6.00	198.88	242.16	7.00	249.16	252.00	7.00	259.00	253.00	7.00	260.00
2. Other Central Sector Expenditure	-3.90	-1.49	-5.39	...	...	...	...	...	...	...	...	...
67. Supreme Court of India	328.00	...	328.00	334.96	...	334.96	350.86	...	350.86	401.46	...	401.46
1. Establishment Expenditure of the Centre	328.00	...	328.00	334.96	...	334.96	350.86	...	350.86	401.46	...	401.46
68. Ministry of Micro, Small and Medium Enterprises	5431.64	23.63	5455.27	15329.65	370.00	15699.65	15335.45	364.20	15699.65	20916.00	506.00	21422.00
1. Central Sector Schemes/Projects	5328.56	23.63	5352.19	15259.21	370.00	15629.21	15276.20	364.20	15640.40	20851.85	506.00	21357.85
2. Centrally Sponsored Schemes	...	...	...	0.04	...	0.04	...	...	...	...	...	...
3. Establishment Expenditure of the Centre	295.64	...	295.64	70.40	...	70.40	59.25	...	59.25	64.15	...	64.15
4. Other Central Sector Expenditure	-192.56	...	-192.56	...	...	...	...	...	...	...	...	...
69. Ministry of Mines	1296.06	51.81	1347.87	1398.49	68.33	1466.82	1426.28	53.72	1480.00	1446.79	61.21	1508.00
1. Establishment Expenditure of the Centre	807.59	...	807.59	804.52	...	804.52	840.78	...	840.78	853.02	...	853.02
2. Other Central Sector Expenditure	488.47	51.81	540.28	593.97	68.33	662.30	585.50	53.72	639.22	593.77	61.21	654.98
70. Ministry of Minority Affairs	3810.29	110.00	3920.29	4657.75	153.02	4810.77	4246.45	100.00	4346.45	4861.50	159.00	5020.50
1. Central Sector Schemes/Projects	2688.12	110.00	2798.12	2863.00	153.00	3016.00	2745.85	100.00	2845.85	2915.91	159.00	3074.91
2. Centrally Sponsored Schemes	1083.33	...	1083.33	1563.99	0.01	1564.00	1373.55	...	1373.55	1810.00	...	1810.00
3. Establishment Expenditure of the Centre	28.65	...	28.65	125.99	0.01	126.00	38.94	...	38.94	120.03	...	120.03
4. Other Central Sector Expenditure	10.19	...	10.19	104.77	...	104.77	88.11	...	88.11	15.56	...	15.56
71. Ministry of New and Renewable Energy	2493.34	149.96	2643.30	5743.00	10.00	5753.00	5071.80	2610.00	7681.80	6888.94	11.74	6900.68
1. Central Sector Schemes/Projects	2866.81	...	2866.81	5645.28	...	5645.28	4987.50	...	4987.50	6787.93	...	6787.93
2. Establishment Expenditure of the Centre	34.21	149.96	184.17	49.05	10.00	59.05	44.30	110.00	154.30	56.01	11.74	67.75
3. Other Central Sector Expenditure	-407.68	...	-407.68	48.67	...	48.67	40.00	2500.00	2540.00	45.00	...	45.00
72. Ministry of Panchayati Raj	686.26	...	686.26	913.43	...	913.43	868.38	...	868.38	868.57	...	868.57
1. Central Sector Schemes/Projects	89.31	...	89.31	215.20	...	215.20	148.19	...	148.19	163.20	...	163.20
2. Centrally Sponsored Schemes	567.40	...	567.40	661.00	...	661.00	682.22	...	682.22	663.00	...	663.00
3. Establishment Expenditure of the Centre	29.55	...	29.55	37.23	...	37.23	37.97	...	37.97	42.37	...	42.37
73. Ministry of Parliamentary Affairs	28.98	...	28.98	65.07	...	65.07	65.00	...	65.00	66.40	...	66.40
1. Establishment Expenditure of the Centre	28.98	...	28.98	65.07	...	65.07	65.00	...	65.00	66.40	...	66.40
74. Ministry of Personnel, Public Grievances and Pensions	1525.33	116.18	1641.51	1860.21	198.36	2058.57	1796.40	153.60	1950.00	2111.88	225.30	2337.18
1. Central Sector Schemes/Projects	55.38	40.78	96.16	107.31	91.01	198.32	86.99	62.01	149.00	176.66	78.34	255.00
2. Establishment Expenditure of the Centre	1438.99	71.02	1510.01	1581.96	107.35	1689.31	1607.49	91.59	1699.08	1503.57	146.96	1650.53
3. Other Central Sector Expenditure	30.96	4.38	35.34	170.94	...	170.94	101.92	...	101.92	431.65	...	431.65

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
75. Central Vigilance Commission	33.49	...	33.49	38.67	...	38.67	38.63	...	38.63	41.96	...	41.96
1. Establishment Expenditure of the Centre	33.49	...	33.49	38.67	...	38.67	38.63	...	38.63	41.96	...	41.96
76. Ministry of Petroleum and Natural Gas	39876.88	2313.00	42189.88	15516.78	427.00	15943.78	8448.47	397.66	8846.13	8339.86	600.00	8939.86
1. Central Sector Schemes/Projects	39554.45	2313.00	41867.45	15268.00	427.00	15695.00	8221.48	397.66	8619.14	8137.82	600.00	8737.82
2. Establishment Expenditure of the Centre	34.33	...	34.33	45.41	...	45.41	47.15	...	47.15	49.16	...	49.16
3. Other Central Sector Expenditure	288.10	...	288.10	203.37	...	203.37	179.84	...	179.84	152.88	...	152.88
77. Ministry of Planning	748.40	0.28	748.68	1061.99	0.78	1062.77	1070.01	0.77	1070.78	310.67	10.75	321.42
1. Central Sector Schemes/Projects	641.78	0.28	642.06	954.22	0.78	955.00	928.70	0.77	929.47	151.32	10.75	162.07
2. Establishment Expenditure of the Centre	97.73	...	97.73	98.10	...	98.10	132.05	...	132.05	149.49	...	149.49
3. Other Central Sector Expenditure	8.89	...	8.89	9.67	...	9.67	9.26	...	9.26	9.86	...	9.86
78. Ministry of Ports, Shipping and Waterways	1219.07	168.63	1387.70	1519.35	183.00	1702.35	976.57	608.80	1585.37	1135.19	574.31	1709.50
1. Central Sector Schemes/Projects	885.92	159.99	1045.91	1102.50	158.00	1260.50	492.18	100.00	592.18	622.29	...	622.29
2. Establishment Expenditure of the Centre	54.50	...	54.50	77.00	...	77.00	75.14	...	75.14	80.00	...	80.00
3. Other Central Sector Expenditure	278.65	8.64	287.29	339.85	25.00	364.85	409.25	508.80	918.05	432.90	574.31	1007.21
79. Ministry of Power	10211.94	369.98	10581.92	13757.03	1564.97	15322.00	14236.38	1085.62	15322.00	16061.63	13.11	16074.74
1. Central Sector Schemes/Projects	7271.02	318.67	7589.69	9444.17	1564.95	11009.12	10527.52	1085.62	11613.14	11192.69	13.11	11205.80
2. Establishment Expenditure of the Centre	188.48	...	188.48	226.60	...	226.60	210.05	...	210.05	231.79	...	231.79
3. Other Central Sector Expenditure	2752.44	51.31	2803.75	4086.26	0.02	4086.28	3498.81	...	3498.81	4637.15	...	4637.15
80. Staff, Household and Allowances of the President	68.13	...	68.13	74.47	...	74.47	70.00	...	70.00	79.45	...	79.45
1. Establishment Expenditure of the Centre	68.13	...	68.13	74.47	...	74.47	70.00	...	70.00	79.45	...	79.45
81. Lok Sabha	559.79	...	559.79	855.00	...	855.00	700.45	...	700.45	800.00	...	800.00
1. Establishment Expenditure of the Centre	559.79	...	559.79	855.00	...	855.00	700.45	...	700.45	800.00	...	800.00
82. Rajya Sabha	346.51	...	346.51	446.50	...	446.50	405.54	...	405.54	430.96	...	430.96
1. Establishment Expenditure of the Centre	346.51	...	346.51	446.50	...	446.50	405.54	...	405.54	430.96	...	430.96
83. Secretariat of the Vice-President	5.93	...	5.93	7.43	...	7.43	7.31	...	7.31	8.64	...	8.64
1. Establishment Expenditure of the Centre	5.93	...	5.93	7.43	...	7.43	7.31	...	7.31	8.64	...	8.64
84. Union Public Service Commission	284.94	...	284.94	304.17	...	304.17	316.18	...	316.18	330.58	...	330.58
1. Establishment Expenditure of the Centre	284.94	...	284.94	304.17	...	304.17	316.18	...	316.18	330.58	...	330.58
85. Ministry of Railways	2835.63	109323.69	112159.32	2954.64	107100.00	110054.64	2956.12	117100.00	120056.12	3267.13	137100.00	140367.13
1. Central Sector Schemes/Projects	...	109323.69	109323.69	...	107100.00	107100.00	...	117100.00	117100.00	...	137100.00	137100.00
2. Establishment Expenditure of the Centre	2835.63	...	2835.63	2954.64	...	2954.64	2956.12	...	2956.12	3267.13	...	3267.13
86. Ministry of Road Transport and Highways	9964.27	89194.82	99159.09	9870.89	108230.11	118101.00	9898.44	121250.63	131149.07	11363.71	187744.00	199107.71

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EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	9833.57	89194.82	99028.39	9717.24	108230.11	117947.35	9744.79	121250.63	130995.42	11200.48	187744.00	198944.48
2. Establishment Expenditure of the Centre	130.70	...	130.70	153.65	...	153.65	153.65	...	153.65	163.23	...	163.23
87. Department of Rural Development	196416.71	...	196416.71	131519.08	...	131519.08	153558.07	...	153558.07	135944.29	...	135944.29
1. Central Sector Schemes/Projects	215.61	...	215.61	364.39	...	364.39	176.54	...	176.54	212.20	...	212.20
2. Centrally Sponsored Schemes	196146.73	...	196146.73	130977.61	...	130977.61	153204.45	...	153204.45	135538.73	...	135538.73
3. Establishment Expenditure of the Centre	61.55	...	61.55	53.08	...	53.08	53.08	...	53.08	57.90	...	57.90
4. Other Central Sector Expenditure	-7.18	...	-7.18	124.00	...	124.00	124.00	...	124.00	135.46	...	135.46
88. Department of Land Resources	1175.98	...	1175.98	2170.42	...	2170.42	1484.52	...	1484.52	2259.34	...	2259.34
1. Central Sector Schemes/Projects	225.14	...	225.14	150.00	...	150.00	250.00	...	250.00	239.25	...	239.25
2. Centrally Sponsored Schemes	937.84	...	937.84	2000.00	...	2000.00	1216.00	...	1216.00	2000.00	...	2000.00
3. Establishment Expenditure of the Centre	13.00	...	13.00	20.42	...	20.42	18.52	...	18.52	20.09	...	20.09
89. Department of Science and Technology	4807.08	86.48	4893.56	5945.39	122.00	6067.39	5170.80	69.20	5240.00	5917.30	82.70	6000.00
1. Central Sector Schemes/Projects	2189.39	...	2189.39	2915.69	...	2915.69	2141.58	...	2141.58	2894.55	...	2894.55
2. Establishment Expenditure of the Centre	503.77	86.48	590.25	591.70	122.00	713.70	566.22	69.20	635.42	619.75	82.70	702.45
3. Other Central Sector Expenditure	2113.92	...	2113.92	2438.00	...	2438.00	2463.00	...	2463.00	2403.00	...	2403.00
90. Department of Biotechnology	2259.10	...	2259.10	3502.37	...	3502.37	2961.00	...	2961.00	2581.00	...	2581.00
1. Central Sector Schemes/Projects	1628.32	...	1628.32	2620.28	...	2620.28	2204.00	...	2204.00	1680.00	...	1680.00
2. Establishment Expenditure of the Centre	26.40	...	26.40	35.18	...	35.18	34.82	...	34.82	35.18	...	35.18
3. Other Central Sector Expenditure	604.38	...	604.38	846.91	...	846.91	722.18	...	722.18	865.82	...	865.82
91. Department of Scientific and Industrial Research	4193.40	5.42	4198.82	5202.12	22.15	5224.27	5285.57	12.15	5297.72	5623.96	12.50	5636.46
1. Central Sector Schemes/Projects	20.13	1.80	21.93	33.35	1.65	35.00	30.35	1.65	32.00	37.00	2.00	39.00
2. Establishment Expenditure of the Centre	11.76	3.50	15.26	17.00	20.00	37.00	14.00	10.00	24.00	17.70	10.00	27.70
3. Other Central Sector Expenditure	4161.51	0.12	4161.63	5151.77	0.50	5152.27	5241.22	0.50	5241.72	5569.26	0.50	5569.76
92. Ministry of Skill Development and Entrepreneurship	2551.24	74.17	2625.41	2711.53	73.70	2785.23	2701.53	83.70	2785.23	2847.54	151.46	2999.00
1. Centrally Sponsored Schemes	2372.61	0.02	2372.63	2504.83	0.17	2505.00	2453.30	0.17	2453.47	2613.07	0.17	2613.24
2. Establishment Expenditure of the Centre	185.57	74.15	259.72	206.70	73.53	280.23	248.23	83.53	331.76	234.47	151.29	385.76
3. Other Central Sector Expenditure	-6.94	...	-6.94	...	...	...	...	...	...	...	...	...
93. Department of Social Justice and Empowerment	7965.03	100.00	8065.03	10147.62	370.00	10517.62	10085.00	95.00	10180.00	11687.51	235.00	11922.51
1. Central Sector Schemes/Projects	454.51	...	454.51	1275.00	120.00	1395.00	656.40	90.00	746.40	859.50	110.00	969.50
2. Centrally Sponsored Schemes	7374.60	...	7374.60	8705.62	...	8705.62	9251.60	...	9251.60	10641.01	...	10641.01

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Establishment Expenditure of the Centre	81.04	...	81.04	121.00	...	121.00	121.00	...	121.00	127.00	...	127.00
4. Other Central Sector Expenditure	54.88	100.00	154.88	46.00	250.00	296.00	56.00	5.00	61.00	60.00	125.00	185.00
94. Department of Empowerment of Persons with Disabilities	852.52	...	852.52	1171.76	0.01	1171.77	1044.31	...	1044.31	1212.41	0.01	1212.42
1. Central Sector Schemes/Projects	506.93	...	506.93	709.77	...	709.77	572.31	...	572.31	740.39	...	740.39
2. Establishment Expenditure of the Centre	23.46	...	23.46	34.06	...	34.06	34.00	...	34.00	40.50	...	40.50
3. Other Central Sector Expenditure	322.13	...	322.13	427.93	0.01	427.94	438.00	...	438.00	431.52	0.01	431.53
95. Department of Space	4840.45	4633.96	9474.41	5720.46	8228.63	13949.09	5720.46	6921.54	12642.00	6234.40	7465.60	13700.00
1. Central Sector Schemes/Projects	4063.63	4614.98	8678.61	4810.37	7520.75	12331.12	4770.08	6168.84	10938.92	5193.70	7448.30	12642.00
2. Establishment Expenditure of the Centre	154.88	21.51	176.39	178.59	7.88	186.47	197.83	8.17	206.00	242.70	16.30	259.00
3. Other Central Sector Expenditure	621.94	-2.53	619.41	731.50	700.00	1431.50	752.55	744.53	1497.08	798.00	1.00	799.00
96. Ministry of Statistics and Programme Implementation	2420.38	2.88	2423.26	1396.09	13.04	1409.13	3721.17	15.83	3737.00	5378.08	20.00	5398.08
1. Central Sector Schemes/Projects	1751.84	2.88	1754.72	633.94	13.04	646.98	2964.67	15.83	2980.50	4507.11	20.00	4527.11
2. Establishment Expenditure of the Centre	682.92	...	682.92	762.15	...	762.15	756.50	...	756.50	870.97	...	870.97
3. Other Central Sector Expenditure	-14.38	...	-14.38	...	...	...	...	...	...	...	...	...
97. Ministry of Steel	74.31	...	74.31	39.25	...	39.25	43.00	...	43.00	47.00	...	47.00
1. Central Sector Schemes/Projects	0.54	...	0.54	5.00	...	5.00	4.81	...	4.81	4.49	...	4.49
2. Establishment Expenditure of the Centre	29.06	...	29.06	32.78	...	32.78	36.73	...	36.73	40.51	...	40.51
3. Other Central Sector Expenditure	44.71	...	44.71	1.47	...	1.47	1.46	...	1.46	2.00	...	2.00
98. Ministry of Textiles	3061.36	48.09	3109.45	3591.61	40.03	3631.64	11408.81	40.51	11449.32	12357.11	25.03	12382.14
1. Central Sector Schemes/Projects	3020.69	48.09	3068.78	3404.61	40.00	3444.61	11222.93	40.48	11263.41	12011.92	5.00	12016.92
2. Establishment Expenditure of the Centre	78.19	...	78.19	102.00	...	102.00	100.88	...	100.88	317.18	20.00	337.18
3. Other Central Sector Expenditure	-37.52	...	-37.52	85.00	0.03	85.03	85.00	0.03	85.03	28.01	0.03	28.04
99. Ministry of Tourism	1096.82	...	1096.82	2026.77	...	2026.77	969.80	...	969.80	2400.00	...	2400.00
1. Central Sector Schemes/Projects	992.15	...	992.15	1895.40	...	1895.40	846.23	...	846.23	2270.34	...	2270.34
2. Centrally Sponsored Schemes	6.25	...	6.25	5.27	...	5.27	5.27	...	5.27	5.27	...	5.27
3. Establishment Expenditure of the Centre	98.42	...	98.42	126.10	...	126.10	118.30	...	118.30	124.39	...	124.39
100. Ministry of Tribal Affairs	5494.51	...	5494.51	7524.85	0.02	7524.87	6181.30	...	6181.30	8401.92	50.00	8451.92
1. Central Sector Schemes/Projects	1489.42	...	1489.42	1831.03	0.02	1831.05	1428.74	...	1428.74	2895.53	50.00	2945.53
2. Centrally Sponsored Schemes	3172.12	...	3172.12	4303.01	...	4303.01	3797.72	...	3797.72	4111.38	...	4111.38
3. Establishment Expenditure of the Centre	32.97	...	32.97	40.80	...	40.80	54.84	...	54.84	45.00	...	45.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
4. Other Grants/Loans/Transfers	800.00	...	800.00	1350.01	...	1350.01	900.00	...	900.00	1350.01	...	1350.01
101. Ministry of Women and Child Development	19230.58	0.48	19231.06	24430.00	5.00	24435.00	23198.00	2.00	23200.00	25170.28	2.00	25172.28
1. Centrally Sponsored Schemes	19007.70	0.48	19008.18	24157.00	5.00	24162.00	22958.29	2.00	22960.29	24937.35	2.00	24939.35
2. Establishment Expenditure of the Centre	54.72	...	54.72	77.80	...	77.80	69.48	...	69.48	73.10	...	73.10
3. Other Central Sector Expenditure	168.16	...	168.16	195.20	...	195.20	170.23	...	170.23	159.83	...	159.83
102. Ministry of Youth Affairs and Sports	1748.45	...	1748.45	2549.41	46.73	2596.14	2754.52	2.50	2757.02	3057.28	5.32	3062.60
1. Central Sector Schemes/Projects	778.43	...	778.43	1395.01	3.00	1398.01	1566.50	2.50	1569.00	1827.18	5.32	1832.50
2. Establishment Expenditure of the Centre	29.66	...	29.66	36.00	...	36.00	35.02	...	35.02	39.10	...	39.10
3. Other Central Sector Expenditure	940.36	...	940.36	1118.40	43.73	1162.13	1153.00	...	1153.00	1191.00	...	1191.00
Grand Total	3083518.99	426317.39	3509836.38	2928999.89	554235.74	3483235.63	3167288.43	602711.30	3769999.73	3194662.90	750245.77	3944908.67
Central Sector Schemes/Projects	968810.82	388006.47	1356817.29	607968.41	443735.00	1051703.41	718124.25	476953.33	1195077.58	622308.81	558775.44	1181084.25
Centrally Sponsored Schemes	383952.49	23.20	383975.69	381235.45	69.10	381304.55	415305.23	45.58	415350.81	442771.63	9.56	442781.19
Establishment Expenditure of the Centre	588042.14	6407.24	594449.38	600756.99	8257.12	609014.11	691357.36	9183.65	700541.01	680191.56	12022.59	692214.15
Finance Commission Grants	184062.50	...	184062.50	220843.00	...	220843.00	211065.00	...	211065.00	192108.00	...	192108.00
Other Central Sector Expenditure	786182.53	12091.85	798274.38	923883.62	88002.77	1011886.39	926920.05	94710.48	1021630.53	1066775.61	66037.42	1132813.03
Other Grants/Loans/Transfers	172468.51	19788.63	192257.14	194312.42	14171.75	208484.17	204516.54	21818.26	226334.80	190507.29	113400.76	303908.05