

## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
<b>Demand No. 1</b>	<b>28.93</b>	<b>33.10</b>	<b>48.54</b>	<b>40.50</b>
<b>Department of Agriculture and Farmers Welfare</b>				
1. Protection of Plant Varieties and Farmers Rights Authority	3.50	4.70	3.00	5.50
2. National Institute of Agricultural Extension Management(MANAGE)	7.50	7.77	5.00	5.50
3. National Institute of Plant Health Management	8.19	9.82	6.00	25.00
4. National Council for Cooperative Training	5.50	6.57	30.30	...
5. Choudhary Charan Singh National Institute of Agricultural Market	4.24	4.24	4.24	4.50
<b>Demand No. 2</b>	<b>3780.51</b>	<b>4017.18</b>	<b>4274.47</b>	<b>4475.08</b>
<b>Department of Agricultural Research and Education</b>				
1. Agricultural Scientists Recruitment Board	5.20	6.50	6.00	...
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	85.00	90.00	127.00	145.00
3. Rani Lakshmi Bai Central Agricultural University, Jhansi	8.25	8.50	10.50	16.00
4. Indian Council of Agricultural Research	3568.93	3782.18	3947.97	4126.08
5. Central Agricultural University, Imphal	113.13	130.00	183.00	188.00
<b>Demand No. 3</b>	<b>1296.06</b>	<b>1338.80</b>	<b>1355.41</b>	<b>1436.74</b>
<b>Atomic Energy</b>				
1. Education Society (AEES)	102.25	110.00	100.00	110.00
2. Aided Institutions	1193.81	1228.80	1255.41	1326.74
<b>Demand No. 4</b>	<b>494.56</b>	<b>500.00</b>	<b>528.36</b>	<b>604.97</b>
<b>Ministry of Ayush</b>				
1. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	3.50	3.24	3.24	12.24
2. Central Council for Research in Siddha (CCRS), New Delhi	21.30	19.87	24.82	29.27
3. All India Institute for Ayurveda (AIIA), New Delhi	19.00	18.87	15.88	20.00
4. Institute of Post Graduate Teaching and Research, Jamnagar	20.94	...	...	...
5. National Institute of Ayurveda, Jaipur	43.30	46.74	50.50	52.50
6. National Institute of Siddha, Chennai, Tamilnadu	13.00	11.97	14.69	16.17
7. National Institute of Homoeopathy, Kolkata	21.30	20.87	20.87	21.30
8. National Institute of Unani Medicine, Bangalore	17.00	15.87	15.87	19.50
9. National Institute of Naturopathy, Pune	5.00	4.87	5.15	15.80
10. Rashtriya Ayurveda Vidyapeeth	0.76	1.00	1.00	1.00
11. Morarji Desai National Institute of Yoga, New Delhi	5.50	5.37	6.50	7.00
12. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	7.27	8.74	7.06	11.00
13. North Eastern Institute of Folk Medicine, Passighat	0.88	1.00	1.30	...
14. Grant to Central Council of Indian Medicine, New Delhi	4.50	3.87	0.70	...
15. Grant to Central Council of Homoeopathy, New Delhi	2.39	2.03	1.53	...
16. Pharmacopoeia Commission of Indian Medicine (PCIM)	0.56	...	...	...
17. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	136.00	139.87	155.87	167.00
18. Central Council for Research in Unani Medicines (CCRUM), New Delhi	108.00	107.87	107.87	110.00
19. Central Council for Research in Homoeopathy (CCRH), New Delhi	64.00	61.58	58.58	65.00

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20. National Institute of Sowa Rigpa	0.36	0.50	0.85	3.00
21. Institute of Teaching Research in Ayurveda	...	25.87	27.00	36.43
22. North Eastern Institute of Ayurveda and Folk Medicine Research, Passighat	...	...	...	1.82
23. National Commission For Indian System Of Medicine	...	...	7.80	12.74
24. National Commission of Homoeopathy	...	...	1.28	3.20
<b>Demand No. 5</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>
<b>Department of Chemicals and Petrochemicals</b>				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.50	3.50	3.50
<b>Demand No. 7</b>	<b>29.55</b>	<b>19.00</b>	<b>25.00</b>	<b>72.00</b>
<b>Department of Pharmaceuticals</b>				
1. National Institute of Pharmaceuticals Education and Research	29.55	19.00	25.00	72.00
<b>Demand No. 8</b>	<b>6.03</b>	<b>7.50</b>	<b>8.00</b>	<b>7.00</b>
<b>Ministry of Civil Aviation</b>				
1. Airport Economic Regulatory Authority	4.48	4.00	6.00	5.00
2. National Aviation University	1.55	3.50	2.00	2.00
<b>Demand No. 10</b>	<b>330.37</b>	<b>331.98</b>	<b>408.19</b>	<b>398.72</b>
<b>Department of Commerce</b>				
1. Tea Board	57.00	57.00	57.00	23.00
2. Rubber Board	110.00	110.00	170.00	180.50
3. Spices Board	25.15	25.15	31.36	30.86
4. Coffee Board	113.20	114.81	124.81	125.36
5. Marine Products Export Development Authority	25.02	25.02	25.02	39.00
<b>Demand No. 11</b>	<b>79.96</b>	<b>78.66</b>	<b>78.68</b>	<b>92.49</b>
<b>Department for Promotion of Industry and Internal Trade</b>				
1. Assistance to Autonomous Bodies	35.62	36.28	33.75	37.60
2. Project Based Support to Autonomous Bodies	44.34	42.38	44.93	54.89
<b>Demand No. 13</b>	<b>178.08</b>	<b>225.23</b>	<b>275.00</b>	<b>300.00</b>
<b>Department of Telecommunications</b>				
1. C-DoT	178.08	225.23	275.00	300.00
<b>Demand No. 15</b>	<b>3.25</b>	<b>5.15</b>	<b>5.15</b>	<b>7.60</b>
<b>Department of Food and Public Distribution</b>				
1. Assistance to Warehousing Development and Regulatory Authority	3.25	5.15	5.15	7.60
<b>Demand No. 16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>
<b>Ministry of Cooperation</b>				
1. National Council for Cooperative Training	...	...	...	39.00
2. Vaikunthlal Mehta National Institute of Cooperative Management (VAMNICOM)	...	...	...	11.00
<b>Demand No. 17</b>	<b>38.58</b>	<b>42.00</b>	<b>42.00</b>	<b>43.02</b>
<b>Ministry of Corporate Affairs</b>				
1. Insolvency Bankruptcy Board of India	14.58	17.00	17.00	18.02
2. Competition Commission of India	24.00	25.00	25.00	25.00
<b>Demand No. 18</b>	<b>354.54</b>	<b>415.00</b>	<b>391.77</b>	<b>420.00</b>
<b>Ministry of Culture</b>				
1. Sangeet Natak Akademi	24.99	29.10	27.72	30.00
2. Sahitya Akademi	17.85	20.55	19.32	20.65
3. Lalit Kala Akademi	10.99	13.90	13.28	14.20
4. National School of Drama	18.92	20.60	18.40	19.70

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(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
5. Centre for Cultural Resources and Training	5.80	6.50	5.50	5.90
6. Kalakshetra Foundation	7.85	8.15	7.70	8.25
7. Victoria Memorial Hall	7.84	9.75	9.75	10.45
8. Allahabad Museum	3.32	4.50	4.10	4.40
9. Salar Jung Museum	10.30	12.70	12.70	13.60
10. Indian Museum	14.21	9.55	8.90	9.55
11. Nehru Memorial Museum and Library	22.73	26.00	26.00	27.90
12. Asiatic Society, Kolkata	17.55	20.80	20.80	22.80
13. Khuda Baksh Oriental Public Library	3.69	4.62	3.74	4.10
14. Rampur Raza Library	2.60	3.00	2.50	2.70
15. Gandhi Smriti and Darshan Samiti	9.02	10.40	9.40	10.00
16. Maulana Abul Kalam Azad Institute of Asian Studies	1.53	1.78	1.78	1.90
17. Nav Nalanda Mahavihara	5.83	6.76	9.76	10.45
18. Central Institute of Buddhist Studies, Leh	15.21	22.70	19.00	20.30
19. Central Institute of Higher Tibetan Studies, Varanasi	30.13	34.80	28.61	30.50
20. Central Institute of Himalayan Cultural Studies, Dahung	2.00	2.45	2.06	2.20
21. National Council of Science Museums	89.05	104.84	104.85	112.00
22. National Museum Institute of History of Art, Conservation & Museology	3.10	4.55	4.00	4.30
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	7.01	9.20	8.00	8.50
24. Raja Rammohun Roy Library Foundation	4.73	5.90	5.90	6.35
25. Delhi Public Library	18.29	21.90	18.00	19.30
<b>Demand No. 24</b>	<b>111.12</b>	<b>114.45</b>	<b>111.70</b>	<b>118.40</b>
<b>Ministry of Earth Sciences</b>				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	15.50	16.00	15.60	16.20
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	13.60	14.00	13.70	15.00
3. National Institute of Ocean Technology (NIOT) Chennai	32.00	33.25	32.10	34.80
4. Indian Institute of Tropical Meteorology (IITM) Pune	39.92	40.50	40.10	41.80
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	10.10	10.70	10.20	10.60
<b>Demand No. 25</b>	<b>6556.47</b>	<b>6901.70</b>	<b>6893.65</b>	<b>7608.65</b>
<b>Department of School Education and Literacy</b>				
1. National Council of Educational Research and Training	145.00	150.00	150.00	165.00
2. Central Tibetan Schools Administration	41.03	43.05	35.00	35.00
3. Kendriya Vidyalaya Sangathan	4363.27	4700.00	4700.00	5200.00
4. Navodaya Vidyalaya Samiti	1999.64	2000.00	2000.00	2200.00
5. National Bal Bhawan	7.53	8.65	8.65	8.65
<b>Demand No. 26</b>	<b>13878.61</b>	<b>13913.00</b>	<b>14273.66</b>	<b>15000.01</b>
<b>Department of Higher Education</b>				
1. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	77.89	110.00	89.76	118.60
2. Schools of Planning and Architecture (SPAs)	52.00	70.00	70.00	75.60
3. Support to National Institutes of Technology (NITs) and IEST	1418.99	1770.00	1770.00	1905.00
4. Andhra Pradesh and Telangana Tribal Universities	...	1.30	1.43	1.50

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5. Assistance to Other Institutions	171.81	227.20	234.07	252.71
5.01 National Commission for Minority Educational Institutions (NCMEI)	2.81	3.00	3.00	3.00
5.02 Grants to National Book Trust/Institutions for Book Promotion	12.99	25.00	25.00	27.00
5.03 Assistance to Other Institutes including SLIET, NERIST, NIFFT and CIT Kokrajhar	135.53	176.00	182.87	197.50
5.04 Auroville Management	1.70	2.20	2.20	2.53
5.05 National Institute of Education Planning and Administration	18.78	21.00	21.00	22.68
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	11.45	14.00	14.00	15.12
7. National Institute of Industrial Engineering Mumbai	35.00	33.00	33.00	35.64
8. Central University Andhra Pradesh	1.00	2.25	2.00	2.16
9. Indian Institutes of Technology	2675.37	2920.00	2920.00	2938.00
9.01 Support to Indian Institutes of Technology	2675.37	2920.00	2920.00	2938.00
10. Indian Institutes of Management (IIMs)	24.00	25.00	63.43	68.50
10.01 Support to Indian Institutes of Management (IIMs)	24.00	25.00	63.43	68.50
11. Indian Institutes of Information Technology	75.00	80.00	94.00	101.52
11.01 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kancheepuram)	75.00	80.00	94.00	101.52
12. Improvement in salary scale of University and College Teachers	622.01	10.00	6.30	0.01
13. University Grants Commission	2082.58	2355.00	2355.00	2432.13
14. National Institutes of Technical Teachers Training and Research (NITTTRs)	73.22	90.00	74.00	79.92
15. Grants to Central Universities (CUs)	5548.40	5155.25	5549.17	5953.75
16. Indian Institute of Science, Education and Research (IISERs)	216.00	290.00	290.00	313.20
16.01 Support to Indian Institute of Science, Education and Research (IISERs)	216.00	290.00	290.00	313.20
17. Support to Indian Institute of Science (IISc)	306.00	310.00	310.00	334.40
18. Grants for promotion of Indian Languages	127.87	150.00	30.50	34.00
19. Deemed Universities promoted by Central Government	357.02	300.00	367.00	338.25
20. Indira Gandhi National Open University (IGNOU)	3.00	...	...	...
<b>Demand No. 27</b>	<b>251.25</b>	<b>313.50</b>	<b>316.50</b>	<b>378.00</b>
<b>Ministry of Electronics and Information Technology</b>				
1. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	58.00	58.00	58.00	60.00
2. CMET/Promotion of IT and ITeS Industries	22.00	26.00	26.00	30.00
3. Media Lab Asia (MLA)	4.25	4.50	4.50	5.00
4. Unique Identification Authority of India	47.00	45.00	48.00	53.00
5. Centre for Development of Advanced Computing (C-DAC)	120.00	175.00	175.00	225.00
6. Bhaskaracharya National Institute for Space Applications and Geo Information	...	5.00	5.00	5.00
<b>Demand No. 28</b>	<b>312.86</b>	<b>333.71</b>	<b>339.71</b>	<b>335.05</b>
<b>Ministry of Environment, Forests and Climate Change</b>				
1. GB Pant Himalayan Institute of Environment and Development	10.00	13.50	13.50	14.50

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2. Indian Council of Forestry Research and Education	180.00	180.00	190.00	185.00
3. Indian Plywood Industries Research Institute	8.75	7.50	7.50	7.30
4. Indian Institute of Forest Management	20.00	24.00	24.00	24.00
5. Central Zoo Authority	1.40	2.00	2.00	2.00
6. National Tiger Conservation Authority	1.40	1.50	1.50	1.50
7. Wildlife Institute of India	18.00	18.00	20.00	19.00
8. National Biodiversity Authority	2.50	3.00	3.00	3.00
9. Central Pollution Control Board	66.00	70.00	70.00	70.00
10. Centres of Excellence	4.81	...	...	...
11. Commission for Air Quality Management	...	7.50	1.50	2.25
12. Salim Ali Centre for Ornithology and Natural History	...	6.71	6.71	6.50
<b>Demand No. 29</b>	<b>178.56</b>	<b>262.13</b>	<b>218.92</b>	<b>175.52</b>
<b>Ministry of External Affairs</b>				
1. Indian Council of Cultural Relations (ICCR)	168.75	250.00	207.56	162.00
2. Indian Council of World Affairs (ICWA)	1.83	3.00	2.00	2.43
3. Society for Research and Information System (RIS)	7.98	9.12	9.36	10.59
4. India Centre for Migration (ICM)	...	0.01	...	0.50
<b>Demand No. 30</b>	<b>10.94</b>	<b>20.57</b>	<b>25.29</b>	<b>27.30</b>
<b>Department of Economic Affairs</b>				
1. Institute of Economic Growth	2.74	2.92	3.15	3.44
2. International Financial Services Centres Authority	8.20	17.65	22.14	23.86
<b>Demand No. 35</b>	<b>18.91</b>	<b>8.50</b>	<b>8.88</b>	<b>9.42</b>
<b>Department of Revenue</b>				
1. National Institute of Public Finance and Policy (NIPFP)	18.91	8.50	8.88	9.42
<b>Demand No. 43</b>	<b>9.50</b>	<b>14.00</b>	<b>12.00</b>	<b>14.16</b>
<b>Department of Fisheries</b>				
1. National Fisheries Development Board	8.00	12.00	10.00	11.96
2. Coastal Aqua Culture Authority	1.50	2.00	2.00	2.20
<b>Demand No. 44</b>	<b>3.90</b>	<b>6.01</b>	<b>5.01</b>	<b>6.44</b>
<b>Department of Animal Husbandry and Dairying</b>				
1. Veterinary Council of India	1.70	2.00	1.00	2.20
2. Animal Welfare Scheme	2.20	3.00	3.00	3.23
3. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	...	1.01	1.01	1.01
<b>Demand No. 45</b>	<b>31.00</b>	<b>70.00</b>	<b>34.00</b>	<b>40.00</b>
<b>Ministry of Food Processing Industries</b>				
1. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	16.00	20.00	19.00	22.00
2. Indian Institute of Food Processing Technology(IIFPT)	15.00	15.00	15.00	18.00
3. Grants in aid - Salaries	...	35.00	...	...
<b>Demand No. 46</b>	<b>5953.82</b>	<b>6580.11</b>	<b>7141.67</b>	<b>8040.48</b>
<b>Department of Health and Family Welfare</b>				
1. Vallabh Bhai Patel Chest Institute, Delhi	26.00	30.24	25.00	34.60
2. Chitranjan National Cancer Institute, Kolkata	28.64	50.00	50.00	68.00
3. All India Institute of Medical Sciences, New Delhi	1762.00	1900.00	2010.00	2160.00
4. National Institute of Mental Health and Neuro-Scineces, Bangaluru	301.03	310.00	310.00	342.00
5. All India Institute of Speech and Hearing Mysore	14.10	14.41	18.29	24.50

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6. Post Graduate Institute of Medical Education and Research, Chandigarh	1150.00	1375.00	1250.00	1250.00
7. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	492.97	600.01	600.01	730.00
8. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	1400.00	1500.01	2000.01	2500.01
9. National Academy of Medical Sciences, New Delhi	1.00	1.00	1.00	1.10
10. National Drug De-addiction Programme	28.40	24.00	32.71	31.86
11. Food Safety and Standards Authority of India	28.13	56.00	56.00	90.00
12. Indian Pharmacopoeia Commission	4.48	5.50	5.50	6.00
13. Pasteur Institute of India, Coonoor	11.69	13.00	16.00	17.72
14. National Institute of Biological, Noida	15.25	15.00	15.00	16.50
15. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	69.95	66.00	79.50	77.90
16. New Delhi T.B. Centre	4.42	4.95	4.95	5.63
17. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	165.00	165.00	100.45	163.57
18. Regional Institute of Medical Sciences, Imphal	301.89	293.47	296.50	328.89
19. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	35.00	35.00	40.70	45.00
20. Regional Institute of Paramedical and Nursing, Aizawl	12.00	13.50	11.50	14.50
21. National Institute of Health and Family Welfare, New Delhi	32.20	33.70	35.70	57.69
22. International Institute of Population Sciences, Mumbai	9.00	13.00	10.00	12.00
23. Kasturba Health Society	60.67	60.31	60.31	62.00
24. Health Sector Disaster Preparedness and Response	...	0.01	0.01	0.01
25. Human Resources Development for Emergency Medical Services	...	1.00	1.00	1.00
26. India COVID-19 Emergency Response & Health Systems Preparedness Package (Phase-II) (DBS)	...	...	111.53	...
<b>Demand No. 47</b>	<b>559.05</b>	<b>612.00</b>	<b>640.00</b>	<b>680.00</b>
<b>Department of Health Research</b>				
1. Indian Council of Medical Research, New Delhi	559.05	612.00	640.00	680.00
<b>Demand No. 48</b>	<b>18.00</b>	<b>15.00</b>	<b>15.00</b>	<b>24.00</b>
<b>Ministry of Heavy Industries</b>				
1. Central Manufacturing Technology Institute (CMTI))	18.00	15.00	15.00	24.00
<b>Demand No. 51</b>	<b>11.94</b>	<b>43.00</b>	<b>42.64</b>	<b>45.25</b>
<b>Police</b>				
1. Special Protection Group	6.44	8.50	8.14	9.25
2. Land and Ports Authority of India	5.50	6.50	6.50	8.00
3. Rashtriya Raksha University	...	6.00	6.00	6.00
4. National Forensic Science University	...	22.00	22.00	22.00
<b>Demand No. 52</b>	<b>243.79</b>	<b>250.60</b>	<b>256.85</b>	<b>253.51</b>
<b>Andaman and Nicobar Islands</b>				
1. Andaman and Nicobar Wakf Board	0.57	0.51	0.35	0.50
2. Zilla Parishads	13.64	23.87	23.87	26.00
3. Panchayat Samities	5.53	...	...	...
4. Andaman and Nicobar Islands Medical Education and Research Society	32.00	33.00	29.00	30.00
5. Muslim Educational Society School	5.15	5.50	5.92	6.00
6. Nirmala Senior Secondary School	5.12	5.00	5.30	5.50

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7. Andaman and Nicobar Island Legal Education Society	1.10	1.50	0.75	1.50
8. UT Commission for Protection of Child Rights	...	0.18	0.13	0.15
9. Andaman and Nicobar Khadi and Village Industries	1.11	1.40	1.40	1.43
10. Social Welfare Advisory Board, Border Area Projects	2.15	2.15	2.64	2.43
11. Port Blair Municipal Council	177.42	177.49	187.49	180.00
<b>Demand No. 53</b>	<b>115.07</b>	<b>118.00</b>	<b>98.00</b>	<b>115.00</b>
<b>Chandigarh</b>				
1. School Education	14.07	15.80	13.00	15.00
2. Higher Education	56.00	57.20	40.00	50.00
3. Technical Education	45.00	45.00	45.00	50.00
<b>Demand No. 54</b>	<b>10.00</b>	<b>17.42</b>	<b>16.39</b>	<b>17.20</b>
<b>Dadra and Nagar Haveli and Daman and Diu</b>				
1. General Education (Secondary Education)	9.50	12.50	12.50	12.80
2. Urban Development	0.50	2.00	1.23	1.50
3. Other Rural Development Programmes	...	2.92	2.66	2.90
<b>Demand No. 55</b>	<b>21.43</b>	<b>22.26</b>	<b>23.21</b>	<b>25.85</b>
<b>Ladakh</b>				
1. University of Ladakh	9.85	9.88	9.88	10.87
2. Grants to Academy of Art, Culture, and Languages	2.58	2.54	2.54	2.65
3. Chief Medical Officers, Leh and Kargil	...	0.01	...	...
4. Municipal Committee, Leh and Kargil	9.00	9.15	10.29	11.32
5. Entrepreneurship Development Institute	...	0.17	...	...
6. Legal Aid Service Authority	...	0.50	0.50	1.01
7. District Industries Center	...	0.01	...	...
<b>Demand No. 60</b>	<b>25.47</b>	<b>29.30</b>	<b>29.30</b>	<b>31.06</b>
<b>Ministry of Housing and Urban Affairs</b>				
1. Delhi Urban Art Commission	1.51	2.90	2.90	3.00
2. National Institute of Urban Affairs	4.40	4.40	4.40	4.50
3. National Capital Region Planning Board	4.00	4.00	4.00	4.00
4. Rajghat Samadhi Committee	0.86	2.00	2.00	2.20
5. Various Training Centre for imparting training to Municipal Employees	7.70	9.00	9.00	9.36
6. Building Material and Technology Promotion Council (BMTPC)	5.50	5.50	5.50	6.50
7. Real Estate Regulatory Authority (RERA)	1.50	1.50	1.50	1.50
<b>Demand No. 61</b>	<b>2405.01</b>	<b>2713.92</b>	<b>2696.40</b>	<b>2631.69</b>
<b>Ministry of Information and Broadcasting</b>				
1. Press Council of India (PCI)	7.17	7.15	7.06	7.26
2. Indian Institute of Mass Communication (IIMC)	4.76	20.00	14.00	20.00
3. Children's Film Society of India (CFSI)	3.02	3.80	3.45	3.66
4. Film and Television Institute of India (FTII), Pune	24.70	25.00	25.00	26.00
5. Satyajit Ray Film and Television Institute, Kolkata	15.89	17.88	17.88	19.50
6. Prasar Bharti	2349.47	2640.09	2629.01	2555.27
<b>Demand No. 62</b>	<b>124.98</b>	<b>119.84</b>	<b>133.66</b>	<b>150.40</b>
<b>Department of Water Resources, River Development and Ganga Rejuvenation</b>				
1. Human Resource Development/Capacity Building	4.25	4.50	...	...

## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
2. River Basin Management	91.63	86.94	100.06	...
2.01 Investigation of Water Resources Development Scheme	46.63	36.94	50.06	...
2.02 Brahmaputra Board	45.00	50.00	50.00	...
3. National Institute of Hydrology	24.15	28.40	30.20	36.00
4. Research and Development Program	4.95	...	...	...
5. Brahmaputra Board	...	...	...	50.00
6. National Water Development Agency	...	...	...	59.00
7. North Eastern Regional Institute of Water And Land Management	...	...	3.40	5.40
<b>Demand No. 63</b>	<b>2.00</b>	<b>5.00</b>	<b>2.00</b>	<b>11.00</b>
<b>Department of Drinking Water and Sanitation</b>				
1. National Centre for Drinking Water , Sanitation and Quality	2.00	5.00	2.00	11.00
<b>Demand No. 64</b>	<b>73.96</b>	<b>65.31</b>	<b>90.31</b>	<b>95.73</b>
<b>Ministry of Labour and Employment</b>				
1. Central Board for Workers Education	68.00	58.76	83.76	...
2. National Labour Institutes	5.96	6.55	6.55	6.55
3. Dattopant Thengadi National Board for Workers Education and Development	...	...	...	89.18
<b>Demand No. 65</b>	<b>0.00</b>	<b>3.00</b>	<b>3.50</b>	<b>4.50</b>
<b>Law and Justice</b>				
1. Indian Law Institute	...	2.50	3.00	3.00
2. New Delhi International Arbitration Centre	...	0.50	0.50	1.50
<b>Demand No. 68</b>	<b>140.83</b>	<b>219.66</b>	<b>223.26</b>	<b>221.26</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. Khadi Grant	92.82	180.00	180.00	180.00
2. Coir Vikas Yojna	22.00	24.00	24.00	24.00
3. Mahatma Gandhi Institute for Rural Industrialization	4.01	4.41	5.26	5.26
4. Infrastructure Development and Capacity Building	22.00	11.25	14.00	12.00
<b>Demand No. 69</b>	<b>13.74</b>	<b>14.85</b>	<b>14.85</b>	<b>15.70</b>
<b>Ministry of Mines</b>				
1. National Institute of Miners Health	0.30	...	...	...
2. National Institute of Rock Mechanics	6.74	7.45	7.45	7.00
3. Jawaharlal Nehru Aluminium Research Development and Design Centre	6.70	7.40	7.40	8.70
<b>Demand No. 70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.70</b>
<b>Ministry of Minority Affairs</b>				
1. National Commission for Minorities	...	...	...	7.70
<b>Demand No. 71</b>	<b>3.30</b>	<b>6.76</b>	<b>4.85</b>	<b>6.00</b>
<b>Ministry of New and Renewable Energy</b>				
1. National Institute of Bio Energy	1.15	2.76	1.10	2.00
2. National Institute of Solar Energy	2.15	4.00	3.75	4.00
<b>Demand No. 74</b>	<b>12.40</b>	<b>24.64</b>	<b>22.20</b>	<b>24.59</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>				
1. Department of Personnel and Training	0.10	0.14	0.14	0.10
2. Grant to Indian Institute of Public Administration	9.50	9.00	12.86	8.49
3. National Centre for Good Governance	2.80	3.50	3.80	4.00
4. National Recruitment Agency	...	12.00	5.40	12.00



## STATEMENT 23

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
<b>Demand No. 76</b>	<b>1.67</b>	<b>9.80</b>	<b>0.14</b>	<b>0.18</b>
<b>Ministry of Petroleum and Natural Gas</b>				
1. Petroleum Regulatory Board	1.54	9.66	...	...
2. Society for Petroleum Laboratories	0.13	0.14	0.14	0.18
<b>Demand No. 77</b>	<b>7.79</b>	<b>8.02</b>	<b>7.61</b>	<b>8.06</b>
<b>Ministry of Planning</b>				
1. National Institute of Labour Economics Research and Development (NILERD)	7.79	8.02	7.61	8.06
<b>Demand No. 78</b>	<b>38.77</b>	<b>47.14</b>	<b>4.14</b>	<b>5.00</b>
<b>Ministry of Ports, Shipping and Waterways</b>				
1. Inland Waterways Authority of India	35.00	43.00	...	...
2. Tariff Authority of Major Ports	3.77	4.14	4.14	5.00
<b>Demand No. 79</b>	<b>2.48</b>	<b>4.40</b>	<b>4.40</b>	<b>5.56</b>
<b>Ministry of Power</b>				
1. Joint Electricity Regulatory Commission, Goa and UT	2.48	4.40	4.40	5.56
<b>Demand No. 87</b>	<b>61.83</b>	<b>93.20</b>	<b>87.60</b>	<b>95.91</b>
<b>Department of Rural Development</b>				
1. National Institute of Rural Development	60.15	82.00	82.00	89.46
2. National Rural Roads Development Agency(NRRDA)	1.68	11.20	5.60	6.45
<b>Demand No. 89</b>	<b>764.06</b>	<b>750.50</b>	<b>762.50</b>	<b>789.70</b>
<b>Department of Science and Technology</b>				
1. Survey of India	2.35	10.50	7.50	9.00
2. Science and Engineering Research Board	4.71	6.00	6.00	6.00
3. Technology Development Board	4.00	4.00	4.00	4.70
4. Assistance to Autonomous Institutions and Professional Bodies	753.00	730.00	745.00	770.00
<b>Demand No. 90</b>	<b>200.00</b>	<b>229.53</b>	<b>185.28</b>	<b>196.56</b>
<b>Department of Biotechnology</b>				
1. Support to Autonomous R and D Institutions	200.00	229.53	185.28	196.56
<b>Demand No. 91</b>	<b>1648.22</b>	<b>1699.50</b>	<b>1640.50</b>	<b>1738.93</b>
<b>Department of Scientific and Industrial Research</b>				
1. Council of Scientific and Industrial Research (National Laboratories)	1648.22	1699.50	1640.50	1738.93
<b>Demand No. 92</b>	<b>1.25</b>	<b>3.00</b>	<b>3.40</b>	<b>4.50</b>
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. Pradhan Mantri Kaushal Vikas Yojana	1.25	3.00	...	...
2. Support to Regulatory Institution	...	...	3.40	4.50
<b>Demand No. 93</b>	<b>1.00</b>	<b>6.00</b>	<b>6.00</b>	<b>9.10</b>
<b>Department of Social Justice and Empowerment</b>				
1. National Institute of Social Defence	1.00	5.00	5.00	5.00
2. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	...	1.00	1.00	1.00
3. Baba Saheb Dr. B.R. Ambedkar Foundation	...	...	...	0.60
4. Dr. B. R. Ambedkar International Centre	...	...	...	2.50
<b>Demand No. 94</b>	<b>142.35</b>	<b>152.45</b>	<b>166.45</b>	<b>176.25</b>
<b>Department of Empowerment of Persons with Disabilities</b>				
1. Rehabilitation Council of India	2.35	2.35	2.35	2.85
2. National Institute for Disabled Persons	140.00	150.00	164.00	170.40
3. Establishment of Centre for Disability Sports	...	0.10	0.10	3.00

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
<b>Demand No. 95</b>	<b>227.84</b>	<b>272.50</b>	<b>272.00</b>	<b>285.00</b>
<b>Department of Space</b>				
1. Semi-conductor Laboratory (SCL)	108.00	128.00	128.00	139.00
2. Physical Research Laboratory (PRL)	66.15	75.00	75.00	75.00
3. Indian Institute of Space Science and Technology (IIST)	33.00	42.00	42.00	43.00
4. North Eastern-Space Applications Centre (NE-SAC)	9.69	13.50	13.00	13.50
5. National Atmospheric Research Laboratory (NARL)	11.00	14.00	14.00	14.50
<b>Demand No. 96</b>	<b>255.73</b>	<b>261.18</b>	<b>247.67</b>	<b>262.53</b>
<b>Ministry of Statistics and Programme Implementation</b>				
1. Indian Statistical Institute	255.73	261.18	247.67	262.53
<b>Demand No. 98</b>	<b>524.63</b>	<b>559.24</b>	<b>541.47</b>	<b>548.48</b>
<b>Ministry of Textiles</b>				
1. Scheme for Development of Jute Sector	8.00	8.00	...	10.00
2. Assistance for Research and Development to IJIRA	1.00	2.50	1.50	1.50
3. Central Silk Board	447.88	500.44	497.17	492.78
4. Textile Committee	50.00	20.00	19.00	19.90
5. Indian Insitute of Carpet Technology	4.52	5.00	4.50	5.50
6. Textile Research Association	7.60	12.30	12.30	12.30
7. Wool Development Board	2.33	10.00	3.00	4.00
8. Handloom (Reservation) of articles for production act 1984	3.30	1.00	4.00	2.50
<b>Demand No. 100</b>	<b>45.00</b>	<b>50.00</b>	<b>39.00</b>	<b>58.21</b>
<b>Ministry of Tribal Affairs</b>				
1. GiA Salaries	44.00	48.00	38.00	...
2. Eklavya Model Residential School (EMRS)	1.00	2.00	1.00	...
3. Eklavya Model Residential Schools (EMRS).	...	...	...	3.21
3.01 Eklavya Model Residential Schools (EMRS)	...	...	...	3.21
4. National Tribal Welfare Program	...	...	...	55.00
4.01 Pradhan Mantri Jan Jatiya Vikas Mission (PMJVM)	...	...	...	55.00
<b>Demand No. 101</b>	<b>62.29</b>	<b>77.00</b>	<b>60.00</b>	<b>47.65</b>
<b>Ministry of Women and Child Development</b>				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	23.06	29.00	20.63	22.00
2. National Commission for Women	4.15	5.50	4.30	5.50
3. Central Social Welfare Board	30.09	33.60	29.07	11.15
4. Central Adoption Resource Agency	3.07	4.90	3.30	5.00
5. National Commission for Protection of Child Rights (NCPCR)	1.92	4.00	2.70	4.00
<b>Demand No. 102</b>	<b>624.69</b>	<b>589.15</b>	<b>670.00</b>	<b>684.00</b>
<b>Ministry of Youth Affairs and Sports</b>				
1. Sports Authority of India	393.63	347.15	414.00	423.00
2. Rajiv Gandhi National Institute of Youth Development	7.00	7.00	9.00	9.00
3. Laxmibai National Institute of Physical Education	22.00	23.00	26.00	26.00
4. National Anti-Doping Agency	1.36	3.50	2.00	2.00
5. National Dope Testing Laboratory	3.50	3.50	4.00	4.00
6. Sports University in North East	2.45	5.00	4.00	5.00

## BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
7. Nehru Yuva Kendra Sangathan	194.75	200.00	211.00	215.00
<b>Grand Total</b>	<b>42331.43</b>	<b>44647.95</b>	<b>45835.64</b>	<b>48981.11</b>