

STATEMENT 18

**TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)**

(In ₹ Crores)

Items of Expenditure	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
I. Some Important Items of Transfer	164873.40	90055.22	221200.29	163709.53
a Assistance to States from NDRF	8257.11	12390.77	9000.00	10408.00
b Back to Back Loans to States in lieu of GST Compensation Shortfall	110208.00	0.01	159000.00	0.01
c Central Pool of Resources for North Eastern Region and Sikkim	197.28	404.50	404.50	...
d Externally Added Projects - Grants	3431.06	3000.00	4165.00	3722.00
e Externally Aided Projects-Loan	26763.99	46750.00	27000.00	32280.00
f Schemes of North East Council	207.45	220.59	220.59	80.04
g Schemes under Provision to Article 275(1) of the Constitution	799.70	1118.95	749.80	1069.70
h Special Assistance as Loan to States for Capital Expenditure	11830.29	10000.00	15000.00	100000.00
i Special Assistance under the demand - Transfers to States	1996.16	15000.00	5000.00	15000.00
j Special Central Assistance to Scheduled Castes under Demand- Department of Social Justice and Empowerment	387.00
k Special Central Assistance to Tribal Area under the Demand - Ministry of Tribal Affairs	795.36	1170.40	660.40	1149.78
II. Finance Commission Grants	184062.50	220843.00	211065.00	192108.00
a Grant for local bodies - Urban Bodies	26710.07	22114.00	14614.00	22908.00
b Grant for local bodies - Rural Bodies	60750.00	44901.00	42623.00	46513.00
c Grants for Health Sector	...	13192.00	13192.00	13192.00
d Grants-in-Aid for SDRF	22262.43	22184.00	17747.20	18635.20
e Grants-in-Aid for State Disaster Mitigation Fund	4436.80	4658.80
f Post Devolution Revenue Deficit Grants	74340.00	118452.00	118452.00	86201.00
III. Transfer to States [Other than (I) + (II)]	325453.19	363355.20	372828.83	383682.12
a Under Centrally Sponsored Schemes (Revenue)^	308305.59	318857.20	326239.51	333086.65
b Under Central Sector Schemes (Revenue)^	16143.45	43016.21	45123.44	49026.38
c Under Other Categories of Expenditure (Revenue)^	1002.50	1259.14	1353.23	1466.09
d Capital Transfers	1.65	222.65	112.65	103.00
IV. Transfer to Delhi, Puducherry and Jammu & Kashmir	50667.12	48686.07	53476.47	55631.38
a Under Centrally Sponsored Schemes (Revenue)^	6874.28	8064.63	8319.28	8500.16
b Under Central Sector Schemes (Revenue)^	1153.53	177.13	141.93	251.98
c Under Other Categories of Expenditure (Revenue)^	42639.31	40444.29	45015.25	46879.23
d Capital Transfers	...	0.02	0.01	0.01
Grand Total	725056.21	722939.49	858570.59	795131.03

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to Transfer to States.

^ including provisions relating to North Eastern Regions and Sikkim