

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
<b>TOTAL EXPENDITURE</b>	<b>3509836.38</b>	<b>3483235.63</b>	<b>3769999.73</b>	<b>3944908.67</b>
<b>REVENUE EXPENDITURE</b>	<b>3083518.99</b>	<b>2928999.89</b>	<b>3167288.43</b>	<b>3194662.90</b>
<b>A . GENERAL SERVICES</b>	<b>1228159.87</b>	<b>1367848.84</b>	<b>1460818.61</b>	<b>1571501.78</b>
<b>a . Organs of State</b>	<b>8008.86</b>	<b>9618.82</b>	<b>10607.54</b>	<b>9565.74</b>
2011 Parliament/State/Union Territory Legislatures	<b>906.30</b>	<b>1301.50</b>	<b>1105.99</b>	<b>1230.96</b>
Demand 81	559.79	855.00	700.45	800.00
Demand 82	346.51	446.50	405.54	430.96
2012 President, Vice President/Governor, Administrator of Union Territories	<b>75.81</b>	<b>83.70</b>	<b>79.11</b>	<b>89.89</b>
Demand 50	1.75	1.80	1.80	1.80
Demand 80	68.13	74.47	70.00	79.45
Demand 83	5.93	7.43	7.31	8.64
2013 Council of Ministers	<b>1181.01</b>	<b>1959.72</b>	<b>1586.68</b>	<b>1200.37</b>
Demand 46	0.62	5.00	5.00	5.00
Demand 49	...	1.00	1.00	1.00
Demand 50	1180.35	1953.68	1580.64	1194.33
Demand 93	0.04	0.04	0.04	0.04
2014 Administration of Justice	<b>853.40</b>	<b>795.25</b>	<b>898.21</b>	<b>878.38</b>
Demand 19	36.36	44.94	39.22	45.32
Demand 65	380.78	303.32	380.57	297.60
Demand 67	328.00	334.96	350.86	401.46
Demand 74	108.26	112.03	127.56	134.00
2015 Elections	<b>259.82</b>	<b>411.46</b>	<b>1887.86</b>	<b>570.00</b>
Demand 65	70.84	169.30	1635.86	317.00
Demand 66	188.98	242.16	252.00	253.00
2016 Audit	<b>4732.52</b>	<b>5067.19</b>	<b>5049.69</b>	<b>5596.14</b>
Demand 38	4732.52	5067.19	5049.69	5596.14
<b>b . Tax Collection</b>	<b>17019.76</b>	<b>31755.28</b>	<b>85060.99</b>	<b>51771.40</b>
2020 Collection of Taxes on Income and Expenditure	<b>7138.51</b>	<b>8095.28</b>	<b>8120.07</b>	<b>8767.14</b>
Demand 35	...	0.15	...	0.01
Demand 36	7042.70	7975.83	8001.72	8645.13
Demand 65	95.81	119.30	118.35	122.00
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	<b>180.59</b>	<b>204.51</b>	<b>205.17</b>	<b>221.67</b>
Demand 36	180.59	204.51	205.17	221.67
2037 Customs	<b>4611.14</b>	<b>17962.28</b>	<b>71215.12</b>	<b>36802.08</b>
Demand 19	2547.28	2594.72	2797.26	3063.92
Demand 37	2063.86	15367.56	68417.86	33738.16
2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	<b>5089.52</b>	<b>5493.21</b>	<b>5520.63</b>	<b>5980.51</b>
Demand 37	5089.52	5493.21	5520.63	5980.51
<b>c . Other Fiscal Services</b>	<b>586.61</b>	<b>667.59</b>	<b>641.13</b>	<b>688.64</b>
2047 Other Fiscal Services	<b>586.61</b>	<b>667.59</b>	<b>641.13</b>	<b>688.64</b>
Demand 30	12.62	16.20	16.11	16.11
Demand 32	9.56	11.66	10.58	12.60
Demand 35	564.43	639.73	614.44	659.93

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MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
<b>d . Interest Payment and Servicing of Debt</b>	<b>679868.58</b>	<b>809701.32</b>	<b>813791.00</b>	<b>940651.02</b>
2048 Appropriation for Reduction or Avoidance of Debt	<b>9047.36</b>	<b>7485.12</b>	<b>5689.26</b>	<b>3213.61</b>
Demand 39	9047.36	7485.12	5689.26	3213.61
2049 Interest Payments	<b>670821.22</b>	<b>802216.20</b>	<b>808101.74</b>	<b>937437.41</b>
Demand 39	670821.22	802216.20	808101.74	937437.41
<b>e . Administrative Services</b>	<b>105083.76</b>	<b>114249.50</b>	<b>121748.72</b>	<b>127892.25</b>
2051 Public Service Commission	<b>665.16</b>	<b>686.76</b>	<b>690.54</b>	<b>593.58</b>
Demand 74	380.22	382.59	374.36	263.00
Demand 84	284.94	304.17	316.18	330.58
2052 Secretariat-General Services	<b>7100.07</b>	<b>8017.37</b>	<b>8472.85</b>	<b>9527.83</b>
Demand 19	5138.84	5191.14	5773.46	6347.03
Demand 23	14.92	16.51	17.84	18.41
Demand 29	392.78	522.85	489.73	541.79
Demand 30	121.23	156.59	176.32	211.28
Demand 31	240.20	391.92	403.17	419.47
Demand 32	56.60	58.84	59.35	66.89
Demand 35	323.67	452.04	468.05	424.62
Demand 49	431.05	560.91	498.87	564.65
Demand 60	99.25	112.22	108.14	120.00
Demand 65	115.51	147.40	153.28	169.98
Demand 73	28.98	65.07	65.00	66.40
Demand 74	130.90	334.39	252.74	569.77
Demand 96	6.14	7.49	6.90	7.54
2055 Police	<b>86793.01</b>	<b>93017.29</b>	<b>100275.55</b>	<b>105200.40</b>
Demand 19	1395.81	1451.13	1598.05	1678.80
Demand 51	84678.34	90816.47	97881.50	102719.69
Demand 74	718.86	749.69	796.00	801.91
2056 Jails	<b>1.00</b>	<b>1.00</b>	<b>1.25</b>	<b>1.51</b>
Demand 49	1.00	1.00	1.25	1.51
2057 Supplies and Disposals	<b>23.84</b>	...	...	...
Demand 10	23.84	...	...	...
2058 Stationery and Printing	<b>63.61</b>	<b>66.38</b>	<b>39.37</b>	<b>65.19</b>
Demand 60	63.61	66.38	39.37	65.19
2059 Public Works	<b>1948.11</b>	<b>2142.16</b>	<b>2148.06</b>	<b>2222.96</b>
Demand 19	24.38	27.88	30.38	32.78
Demand 60	1923.73	2114.28	2117.68	2190.18
2061 External Affairs	<b>7751.76</b>	<b>9386.72</b>	<b>9211.83</b>	<b>9248.20</b>
Demand 29	7751.76	9386.72	9211.83	9248.20
2062 Vigilance	<b>47.07</b>	<b>68.34</b>	<b>54.63</b>	<b>65.96</b>
Demand 74	13.58	29.67	16.00	24.00
Demand 75	33.49	38.67	38.63	41.96
2070 Other Administrative Services	<b>690.13</b>	<b>863.48</b>	<b>854.64</b>	<b>966.62</b>
Demand 11	57.00	60.77	60.67	66.16
Demand 23	19.74	20.59	20.59	22.59
Demand 30	21.15	20.84	15.71	17.39
Demand 31	48.99	62.82	56.40	57.41

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Demand 32	140.14	141.34	141.01	153.77
Demand 35	40.29	48.58	52.25	52.25
Demand 49	175.62	236.84	258.41	256.06
Demand 50	3.98	5.56	5.56	6.09
Demand 65	9.71	14.30	14.30	15.70
Demand 74	173.51	251.84	229.74	319.20
<b>f . Pensions and Miscellaneous General Services</b>	<b>211803.71</b>	<b>189828.77</b>	<b>199402.00</b>	<b>207932.19</b>
2071 Pensions and other Retirement Benefits	<b>208473.04</b>	<b>189328.14</b>	<b>198962.30</b>	<b>207131.61</b>
Demand 13	14928.36	15350.00	16374.16	19000.00
Demand 22	128065.77	115850.00	116878.00	119696.00
Demand 41	62684.88	55828.14	62960.14	65790.61
Demand 46	2794.03	2300.00	2750.00	2645.00
2075 Miscellaneous General Services	<b>3330.67</b>	<b>500.63</b>	<b>439.70</b>	<b>800.58</b>
Demand 19	1734.82	-100.00	-500.00	-200.00
Demand 29	...	0.01	0.01	0.01
Demand 30	1600.03	600.03	939.10	1000.03
Demand 42	-4.28	...	...	...
Demand 49	0.02	0.09	0.09	0.04
Demand 99	0.08	0.50	0.50	0.50
<b>g . Defence Services</b>	<b>205788.59</b>	<b>212027.56</b>	<b>229567.23</b>	<b>233000.54</b>
2076 Defence Services - Army	<b>140811.59</b>	<b>148818.53</b>	<b>158641.55</b>	<b>164897.77</b>
Demand 20	140811.59	148818.53	158641.55	164897.77
2077 Defence Services - Navy	<b>23166.05</b>	<b>23360.68</b>	<b>23925.91</b>	<b>25406.42</b>
Demand 20	23166.05	23360.68	23925.91	25406.42
2078 Defence Services - Air Force	<b>32825.23</b>	<b>30652.53</b>	<b>34283.02</b>	<b>32873.46</b>
Demand 20	32825.23	30652.53	34283.02	32873.46
2079 Defence Services - Ordnance Factories	<b>1003.06</b>	<b>113.88</b>	<b>4254.81</b>	<b>474.50</b>
Demand 20	1003.06	113.88	4254.81	474.50
2080 Defence Services - Research and Development	<b>7982.66</b>	<b>9081.94</b>	<b>8461.94</b>	<b>9348.39</b>
Demand 20	7982.66	9081.94	8461.94	9348.39
<b>B . SOCIAL SERVICES</b>	<b>160538.59</b>	<b>190139.92</b>	<b>215968.19</b>	<b>208258.87</b>
2202 General Education	<b>27742.11</b>	<b>32810.08</b>	<b>32417.71</b>	<b>36518.56</b>
Demand 25	11041.10	15127.77	15157.21	17735.95
Demand 26	16698.34	17682.18	17261.69	18784.39
Demand 60	2.67	0.13	-1.19	-1.78
2203 Technical Education	<b>14605.75</b>	<b>14870.77</b>	<b>15107.17</b>	<b>16863.29</b>
Demand 26	14605.75	14870.77	15107.17	16863.29
2204 Sports and Youth Services	<b>1719.23</b>	<b>2306.57</b>	<b>2444.31</b>	<b>2688.24</b>
Demand 102	1719.23	2306.57	2444.31	2688.24
2205 Art and Culture	<b>2082.61</b>	<b>2526.83</b>	<b>2498.39</b>	<b>2823.00</b>
Demand 18	2075.89	2513.01	2486.35	2809.80
Demand 61	6.72	13.82	12.04	13.20
2210 Medical and Public Health	<b>31498.06</b>	<b>67467.95</b>	<b>71079.30</b>	<b>41011.29</b>
Demand 4	1728.86	2316.80	2062.67	2143.32
Demand 42	...	35000.00	39000.00	5000.00
Demand 46	26629.14	27637.15	27064.89	30819.32

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	Demand 47	3095.82	2514.00	2951.74	3048.65
	Demand 97	44.24	...	...	...
2211	Family Welfare	<b>1257.91</b>	<b>999.58</b>	<b>860.68</b>	<b>1225.13</b>
	Demand 46	1257.91	999.58	860.68	1225.13
2215	Water Supply and Sanitation	<b>1146.02</b>	<b>19133.32</b>	<b>35001.45</b>	<b>55151.61</b>
	Demand 63	1146.02	19133.32	35001.45	55151.61
2216	Housing	<b>14474.24</b>	<b>10155.75</b>	<b>21677.20</b>	<b>10259.22</b>
	Demand 19	19.96	24.12	26.00	27.16
	Demand 37	10.64	22.00	22.00	20.00
	Demand 60	12015.78	7509.77	18139.50	6129.62
	Demand 87	2427.86	2599.86	3489.70	4082.44
2217	Urban Development	<b>545.87</b>	<b>730.94</b>	<b>640.92</b>	<b>992.94</b>
	Demand 60	545.87	730.94	640.92	992.94
2220	Information and Publicity	<b>621.93</b>	<b>971.26</b>	<b>815.13</b>	<b>942.04</b>
	Demand 61	621.93	971.26	815.13	942.04
2221	Broadcasting	<b>2670.54</b>	<b>2921.11</b>	<b>2784.22</b>	<b>2839.29</b>
	Demand 61	2670.54	2921.11	2784.22	2839.29
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	<b>4707.09</b>	<b>5912.61</b>	<b>4753.52</b>	<b>6494.67</b>
	Demand 64	10.66	18.00	16.00	21.40
	Demand 70	2560.10	2521.59	2330.28	2475.28
	Demand 93	511.11	1346.30	790.74	1091.42
	Demand 100	1625.22	2026.72	1616.50	2906.57
2230	Labour, Employment and Skill Development	<b>14493.81</b>	<b>13517.70</b>	<b>14560.11</b>	<b>16846.14</b>
	Demand 9	22.35	53.20	29.61	12.96
	Demand 13	4.46	4.09	4.10	0.42
	Demand 64	12811.23	11890.77	12754.96	15115.45
	Demand 92	1655.77	1569.64	1771.44	1717.31
2235	Social Security and Welfare	<b>38533.18</b>	<b>6992.18</b>	<b>5691.03</b>	<b>6818.19</b>
	Demand 30	0.10	...	0.03	0.03
	Demand 32	388.35	568.03	391.06	768.50
	Demand 41	39.75	44.98	44.98	50.20
	Demand 46	...	0.10	0.06	0.10
	Demand 49	764.13	827.45	825.55	726.29
	Demand 65	...	0.20	0.20	0.20
	Demand 70	297.96	488.60	368.34	446.93
	Demand 87	33773.84	24.56	24.56	22.56
	Demand 93	167.17	556.50	344.50	357.75
	Demand 94	769.49	988.59	908.55	1007.84
	Demand 99	...	0.01	0.01	0.01
	Demand 101	2332.39	3493.16	2783.19	3437.78
2236	Nutrition	<b>12.09</b>	<b>17.00</b>	<b>15.00</b>	<b>9.00</b>
	Demand 101	12.09	17.00	15.00	9.00
2245	Relief on account of Natural Calamities	<b>3532.99</b>	<b>7655.69</b>	<b>4408.03</b>	<b>5519.93</b>
	Demand 42	2437.11	6290.77	2870.00	4008.00
	Demand 49	1095.88	1364.92	1538.03	1511.93

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2250	Other Social Services	...	<b>0.19</b>	<b>0.30</b>	<b>0.12</b>
	Demand 49	...	0.19	0.30	0.12
2251	Secretariat-Social Services	<b>895.16</b>	<b>1150.39</b>	<b>1213.72</b>	<b>1256.21</b>
	Demand 4	5.09	43.39	53.88	44.71
	Demand 18	39.08	50.70	74.15	57.84
	Demand 25	26.04	30.00	31.69	35.00
	Demand 26	92.99	130.00	133.78	144.17
	Demand 46	192.87	228.87	229.38	244.06
	Demand 47	28.77	45.00	39.00	48.00
	Demand 61	71.11	89.18	87.20	97.59
	Demand 64	63.88	77.00	71.10	83.60
	Demand 70	23.73	27.99	26.90	30.61
	Demand 92	185.57	206.70	248.23	234.47
	Demand 93	49.43	66.96	66.96	65.96
	Demand 94	20.50	29.00	29.00	35.00
	Demand 100	24.34	29.80	33.95	33.00
	Demand 101	42.54	60.80	54.48	64.10
	Demand 102	29.22	35.00	34.02	38.10
<b>C . ECONOMIC SERVICES</b>		<b>1098109.14</b>	<b>742557.73</b>	<b>881541.28</b>	<b>775649.16</b>
<b>a . Agriculture and Allied Activities</b>		<b>700203.02</b>	<b>381700.70</b>	<b>474750.47</b>	<b>370303.50</b>
2401	Crop Husbandry	<b>116860.69</b>	<b>99175.49</b>	<b>148209.08</b>	<b>122137.34</b>
	Demand 1	79493.58	78413.49	84017.08	80137.34
	Demand 6	37367.11	20762.00	64192.00	42000.00
2402	Soil and Water Conservation	<b>26.25</b>	<b>28.30</b>	<b>29.35</b>	<b>30.10</b>
	Demand 1	26.25	28.30	29.35	30.10
2403	Animal Husbandry	<b>1566.91</b>	<b>1850.35</b>	<b>1701.26</b>	<b>2175.67</b>
	Demand 44	1566.91	1850.35	1701.26	2175.67
2404	Dairy Development	<b>252.98</b>	<b>343.00</b>	<b>501.51</b>	<b>467.38</b>
	Demand 44	252.98	343.00	501.51	467.38
2405	Fisheries	<b>263.57</b>	<b>400.41</b>	<b>354.95</b>	<b>526.76</b>
	Demand 43	263.57	400.41	354.95	526.76
2406	Forestry and Wild Life	<b>475.45</b>	<b>586.50</b>	<b>591.08</b>	<b>594.00</b>
	Demand 28	475.45	586.50	591.08	594.00
2407	Plantations	<b>-708.43</b>	<b>555.40</b>	<b>626.91</b>	<b>621.95</b>
	Demand 10	-708.43	555.40	626.91	621.95
2408	Food Storage and Warehousing	<b>555103.57</b>	<b>251654.30</b>	<b>299819.39</b>	<b>215643.22</b>
	Demand 15	554181.37	250696.74	298875.44	213231.23
	Demand 45	922.20	957.56	943.95	2411.99
2415	Agricultural Research and Education	<b>7547.81</b>	<b>7857.70</b>	<b>7881.35</b>	<b>8013.39</b>
	Demand 2	7547.81	7857.70	7881.35	8013.39
2416	Agricultural Financial Institutions	<b>17905.49</b>	<b>17815.78</b>	<b>14144.02</b>	<b>17732.99</b>
	Demand 1	17789.72	17679.14	14009.38	17612.14
	Demand 30	95.89	125.80	125.80	120.00
	Demand 32	19.88	10.84	8.84	0.85
2425	Co-operation	<b>379.15</b>	<b>343.57</b>	<b>367.30</b>	<b>156.40</b>
	Demand 1	379.15	343.57	367.30	...

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Demand 16	...	...	...	156.40
2435 Other Agricultural Programmes	<b>529.58</b>	<b>1089.90</b>	<b>524.27</b>	<b>2204.30</b>
Demand 1	529.58	1089.90	524.27	2204.30
<b>b . Rural Development</b>	<b>113910.19</b>	<b>76178.88</b>	<b>100866.45</b>	<b>77023.28</b>
2501 Special Programmes for Rural Development	<b>2129.15</b>	<b>2169.67</b>	<b>2102.48</b>	<b>3148.42</b>
Demand 87	2115.30	2119.67	2064.82	3089.42
Demand 88	13.85	50.00	37.66	59.00
2505 Rural Employment	<b>111169.53</b>	<b>73000.00</b>	<b>98000.00</b>	<b>73000.00</b>
Demand 87	111169.53	73000.00	98000.00	73000.00
2506 Land Reforms	<b>225.14</b>	<b>135.00</b>	<b>225.00</b>	<b>215.33</b>
Demand 88	225.14	135.00	225.00	215.33
2515 Other Rural Development Programmes	<b>386.37</b>	<b>874.21</b>	<b>538.97</b>	<b>659.53</b>
Demand 72	167.52	313.20	217.81	255.40
Demand 87	218.85	561.01	321.16	404.13
<b>c . Special Areas Programmes</b>	<b>1884.82</b>	<b>55839.61</b>	<b>57930.68</b>	<b>66317.18</b>
2552 North Eastern Areas	<b>776.66</b>	<b>55819.51</b>	<b>55297.18</b>	<b>62352.18</b>
Demand 1	...	12242.70	11731.80	12332.60
Demand 2	...	648.60	625.20	467.58
Demand 4	...	121.31	102.47	181.97
Demand 5	...	5.70	5.47	5.15
Demand 7	...	37.71	62.31	42.20
Demand 8	...	69.99	93.99	128.77
Demand 9	...	42.00	55.20	31.45
Demand 10	...	300.00	300.00	125.84
Demand 11	...	934.30	1834.42	1488.05
Demand 12	...	34.89	26.38	35.16
Demand 13	...	932.57	862.57	250.00
Demand 14	...	280.25	233.33	156.72
Demand 15	...	408.19	406.99	607.60
Demand 16	...	...	...	73.00
Demand 18	...	45.52	48.73	53.25
Demand 19	...	5.00	5.00	5.50
Demand 23	776.66	952.51	962.51	1816.59
Demand 25	...	4919.77	4878.92	5895.37
Demand 26	...	3012.20	2806.66	3256.20
Demand 27	...	680.64	638.80	1067.62
Demand 28	...	179.00	147.00	193.00
Demand 33	...	0.85	0.68	0.85
Demand 43	...	107.52	122.01	189.91
Demand 44	...	293.66	215.08	371.66
Demand 45	...	120.00	121.12	180.00
Demand 46	...	5414.40	6431.44	6229.73
Demand 47	...	104.00	89.26	104.00
Demand 49	...	200.00	0.01	200.00
Demand 60	...	674.07	562.81	844.04
Demand 61	...	63.24	45.00	63.00

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
	Demand 62	...	428.00	465.15	489.54
	Demand 63	...	5897.18	4997.80	6615.80
	Demand 64	...	1275.60	1382.21	1615.92
	Demand 65	...	92.28	92.28	89.99
	Demand 68	...	1457.46	1472.73	2002.64
	Demand 69	...	64.35	64.35	65.33
	Demand 70	...	463.25	455.05	502.20
	Demand 71	...	565.00	499.00	679.00
	Demand 72	...	87.62	83.05	82.62
	Demand 78	...	99.10	20.00	20.00
	Demand 79	...	1772.50	2792.51	2344.00
	Demand 87	...	5747.78	5055.79	6232.45
	Demand 88	...	215.00	146.60	223.92
	Demand 90	...	262.02	220.40	168.00
	Demand 92	...	248.70	247.59	286.32
	Demand 93	...	400.02	372.40	404.23
	Demand 94	...	70.98	54.73	70.54
	Demand 96	...	40.10	22.16	43.07
	Demand 98	...	227.14	187.06	125.86
	Demand 99	...	190.00	85.00	227.00
	Demand 100	...	760.00	615.82	842.00
	Demand 101	...	2417.00	2274.15	2494.00
	Demand 102	...	207.84	276.19	330.94
2553	MPs Local Area Development Scheme	<b>1108.16</b>	<b>20.10</b>	<b>2633.50</b>	<b>3965.00</b>
	Demand 96	1108.16	20.10	2633.50	3965.00
	<b>d . Irrigation and Flood Control</b>	<b>4314.37</b>	<b>5265.27</b>	<b>9893.25</b>	<b>8762.08</b>
2700	Major Irrigation	...	...	<b>4300.00</b>	<b>1400.00</b>
	Demand 62	...	...	4300.00	1400.00
2701	Major and Medium Irrigation	<b>3931.46</b>	<b>4904.11</b>	<b>5219.30</b>	<b>6922.81</b>
	Demand 62	3931.46	4904.11	5219.30	6922.81
2702	Minor Irrigation	<b>292.01</b>	<b>321.85</b>	<b>344.71</b>	<b>401.56</b>
	Demand 62	292.01	321.85	344.71	401.56
2711	Flood Control and Drainage	<b>90.90</b>	<b>39.31</b>	<b>29.24</b>	<b>37.71</b>
	Demand 62	90.90	39.31	29.24	37.71
	<b>e . Energy</b>	<b>52480.96</b>	<b>33237.71</b>	<b>25156.83</b>	<b>28952.64</b>
2801	Power	<b>10245.60</b>	<b>12257.45</b>	<b>11704.40</b>	<b>14199.38</b>
	Demand 3	76.48	331.78	306.03	537.75
	Demand 79	10169.12	11925.67	11398.37	13661.63
2802	Petroleum	<b>39252.79</b>	<b>15447.37</b>	<b>8400.39</b>	<b>8289.59</b>
	Demand 76	39252.79	15447.37	8400.39	8289.59
2803	Coal and Lignite	<b>523.44</b>	<b>403.94</b>	<b>523.54</b>	<b>309.74</b>
	Demand 9	523.44	403.94	523.54	309.74
2810	New and Renewable Energy	<b>2459.13</b>	<b>5128.95</b>	<b>4528.50</b>	<b>6153.93</b>
	Demand 71	2459.13	5128.95	4528.50	6153.93

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
<b>f . Industry and Minerals</b>	<b>114658.17</b>	<b>92025.80</b>	<b>116644.20</b>	<b>117547.57</b>
2851 Village and Small Industries	<b>6644.59</b>	<b>15485.52</b>	<b>15278.45</b>	<b>20398.45</b>
Demand 68	5408.00	13848.06	13837.07	18885.31
Demand 98	1236.59	1637.46	1441.38	1513.14
2852 Industries	<b>100008.44</b>	<b>70414.07</b>	<b>95952.67</b>	<b>91266.03</b>
Demand 3	2659.42	804.65	1233.69	576.28
Demand 5	201.19	202.97	181.63	181.17
Demand 6	90549.27	58767.68	76030.42	63222.42
Demand 7	434.46	406.85	596.70	2178.09
Demand 11	423.60	804.94	634.70	692.68
Demand 14	1.00	1.35	0.09	0.68
Demand 27	3263.73	6734.69	6396.41	10432.55
Demand 33	3.69	7.70	6.12	7.70
Demand 48	522.95	886.76	1023.27	3180.86
Demand 78	151.48	103.00	103.00	114.00
Demand 97	1.01	6.47	6.27	6.49
Demand 98	1796.64	1687.01	9740.37	10673.11
2853 Non-Ferrous Mining and Metallurgical Industries	<b>1258.11</b>	<b>1292.64</b>	<b>1317.97</b>	<b>1337.82</b>
Demand 69	1258.11	1292.64	1317.97	1337.82
2875 Other Industries	<b>14.99</b>	<b>81.83</b>	<b>-36.44</b>	<b>90.15</b>
Demand 35	14.99	81.83	-36.44	90.15
2885 Other Outlays on Industries and Minerals	<b>6732.04</b>	<b>4751.74</b>	<b>4131.55</b>	<b>4455.12</b>
Demand 11	5957.04	4441.72	3821.55	4455.09
Demand 32	775.00	310.02	310.00	0.03
<b>g . Transport</b>	<b>12312.83</b>	<b>11437.10</b>	<b>13798.88</b>	<b>18934.67</b>
3051 Ports and Light Houses	<b>331.40</b>	<b>521.50</b>	<b>536.87</b>	<b>645.59</b>
Demand 78	331.40	521.50	536.87	645.59
3052 Shipping	<b>116.74</b>	<b>146.25</b>	<b>141.56</b>	<b>151.10</b>
Demand 78	116.74	146.25	141.56	151.10
3053 Civil Aviation	<b>4054.93</b>	<b>3174.33</b>	<b>5994.76</b>	<b>10512.21</b>
Demand 8	3982.43	3069.33	5889.76	10407.21
Demand 49	72.50	105.00	105.00	105.00
3054 Roads and Bridges	<b>4206.28</b>	<b>3776.93</b>	<b>3843.62</b>	<b>3909.90</b>
Demand 19	1053.93	850.00	845.00	1000.00
Demand 86	3066.30	2729.11	2801.61	2659.10
Demand 87	86.05	197.82	197.01	250.80
3055 Road Transport	<b>220.53</b>	<b>316.00</b>	<b>223.50</b>	<b>328.00</b>
Demand 86	220.53	316.00	223.50	328.00
3056 Inland Water Transport	<b>531.12</b>	<b>524.50</b>	<b>76.50</b>	<b>76.50</b>
Demand 78	531.12	524.50	76.50	76.50
3075 Other Transport Services	<b>2851.83</b>	<b>2977.59</b>	<b>2982.07</b>	<b>3311.37</b>
Demand 62	16.20	22.95	25.95	44.24
Demand 85	2835.63	2954.64	2956.12	3267.13
<b>h . Communications</b>	<b>40055.85</b>	<b>31310.11</b>	<b>29978.22</b>	<b>30180.90</b>
3201 Postal Services	<b>17695.30</b>	<b>15583.24</b>	<b>18008.16</b>	<b>19896.24</b>
Demand 12	17695.30	15583.24	18008.16	19896.24



## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
3275	Other Communication Services	<b>22360.55</b>	<b>15726.87</b>	<b>11970.06</b>	<b>10284.66</b>
	Demand 13	22360.55	15726.87	11970.06	10284.66
<b>i . Science Technology and Environment</b>		<b>24516.31</b>	<b>30604.11</b>	<b>29097.10</b>	<b>32565.21</b>
3401	Atomic Energy Research	<b>5913.91</b>	<b>7183.44</b>	<b>6512.14</b>	<b>7257.91</b>
	Demand 3	5913.91	7183.44	6512.14	7257.91
3402	Space Research	<b>4818.76</b>	<b>5693.96</b>	<b>5686.46</b>	<b>6201.40</b>
	Demand 95	4818.76	5693.96	5686.46	6201.40
3403	Oceanographic Research	<b>432.89</b>	<b>658.92</b>	<b>723.87</b>	<b>1133.11</b>
	Demand 24	432.89	658.92	723.87	1133.11
3425	Other Scientific Research	<b>11234.30</b>	<b>14369.01</b>	<b>13180.02</b>	<b>13934.36</b>
	Demand 14	46.94	53.93	50.81	53.98
	Demand 24	44.50	72.80	70.40	79.00
	Demand 89	4728.52	5851.99	5081.46	5817.30
	Demand 90	2232.70	3205.17	2705.78	2377.82
	Demand 91	4181.64	5185.12	5271.57	5606.26
3435	Ecology and Environment	<b>2116.45</b>	<b>2698.78</b>	<b>2994.61</b>	<b>4038.43</b>
	Demand 28	803.52	1235.58	1066.43	1215.75
	Demand 62	1312.93	1463.20	1928.18	2822.68
<b>j . General Economic Services</b>		<b>33772.62</b>	<b>24958.44</b>	<b>23425.20</b>	<b>25062.13</b>
3451	Secretariat-Economic Services	<b>3995.97</b>	<b>4607.26</b>	<b>5333.10</b>	<b>5333.06</b>
	Demand 1	123.39	147.28	154.45	163.40
	Demand 2	5.96	7.32	7.07	32.65
	Demand 3	49.03	69.25	69.30	68.40
	Demand 5	17.94	20.97	19.73	21.35
	Demand 6	31.53	37.08	36.28	39.75
	Demand 7	14.40	16.73	15.98	18.56
	Demand 8	56.24	44.83	49.64	54.56
	Demand 9	25.85	35.74	35.74	39.09
	Demand 10	128.70	150.00	134.45	150.48
	Demand 11	90.30	100.00	121.48	114.36
	Demand 13	660.72	789.91	869.15	901.30
	Demand 14	27.92	29.81	30.50	32.02
	Demand 15	60.89	73.91	72.42	81.67
	Demand 16	...	...	...	98.10
	Demand 17	310.65	302.95	271.77	281.74
	Demand 24	34.95	42.00	562.81	46.60
	Demand 27	1168.94	1259.33	1254.07	1301.82
	Demand 28	122.63	147.82	145.31	168.74
	Demand 33	12.42	13.26	20.20	21.45
	Demand 34	71.72	110.52	96.88	290.42
	Demand 43	18.22	28.23	49.48	28.73
	Demand 44	43.90	52.00	52.00	57.33
	Demand 45	26.61	36.10	35.44	40.00
	Demand 48	32.39	41.09	30.68	32.93
	Demand 62	80.42	106.50	230.04	146.00
	Demand 63	24.14	25.35	25.90	29.12

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand 68	23.64	24.10	25.65	28.05
Demand 69	37.95	41.50	43.96	43.64
Demand 71	34.21	49.05	44.30	56.01
Demand 72	29.55	37.23	37.97	42.37
Demand 76	34.33	45.41	47.15	49.16
Demand 77	73.29	82.10	116.05	132.49
Demand 78	53.02	75.00	73.14	78.00
Demand 79	42.82	58.86	45.50	56.00
Demand 86	130.55	153.65	153.65	163.23
Demand 87	61.54	53.08	53.08	57.90
Demand 88	13.00	20.42	18.52	20.09
Demand 89	78.56	93.40	89.34	100.00
Demand 90	26.40	35.18	34.82	35.18
Demand 91	11.76	17.00	14.00	17.70
Demand 95	21.69	26.50	34.00	33.00
Demand 96	20.06	25.27	25.54	65.49
Demand 97	29.06	32.78	36.73	40.51
Demand 98	28.13	40.00	40.00	45.00
Demand 99	6.55	8.75	8.93	8.67
3452 Tourism	<b>1090.19</b>	<b>1827.51</b>	<b>875.36</b>	<b>2163.82</b>
Demand 99	1090.19	1827.51	875.36	2163.82
3453 Foreign Trade and Export Promotion	<b>3290.92</b>	<b>3693.61</b>	<b>5492.64</b>	<b>4774.73</b>
Demand 10	3290.92	3693.61	5492.64	4774.73
3454 Census Surveys and Statistics	<b>2548.10</b>	<b>5391.41</b>	<b>2382.83</b>	<b>5839.98</b>
Demand 27	613.00	600.00	884.97	1110.00
Demand 49	634.70	3488.28	464.79	3433.00
Demand 96	1300.40	1303.13	1033.07	1296.98
3455 Meteorology	<b>692.56</b>	<b>960.41</b>	<b>788.46</b>	<b>944.80</b>
Demand 24	692.56	960.41	788.46	944.80
3456 Civil Supplies	<b>11236.45</b>	<b>2534.10</b>	<b>2107.18</b>	<b>1448.72</b>
Demand 14	11236.45	2534.10	2107.18	1448.72
3465 General Financial and Trading Institutions	<b>8729.92</b>	<b>2613.01</b>	<b>2118.68</b>	<b>103.03</b>
Demand 30	2.99	3.00	1.67	3.00
Demand 32	8726.93	2610.01	2117.01	100.03
3466 International Financial Institutions	...	<b>0.66</b>	<b>0.02</b>	<b>0.02</b>
Demand 30	...	0.66	0.02	0.02
3475 Other General Economic Services	<b>2188.51</b>	<b>3330.47</b>	<b>4326.93</b>	<b>4453.97</b>
Demand 6	...	0.01	...	0.01
Demand 11	204.97	228.93	223.60	231.66
Demand 14	19.79	28.61	12.32	12.91
Demand 17	308.56	358.18	347.68	410.78
Demand 30	860.15	1508.11	2429.75	3392.50
Demand 31	-0.03	...	...	...
Demand 32	0.04	0.03	0.02	0.03
Demand 60	119.92	226.71	359.60	227.90
Demand 77	675.11	979.89	953.96	178.18

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
<b>D . GRANTS-IN-AID AND CONTRIBUTIONS</b>		<b>596711.39</b>	<b>628453.40</b>	<b>608960.35</b>	<b>639253.09</b>
3605	Technical and Economic Co-operation with Other Countries	<b>7745.28</b>	<b>8843.95</b>	<b>6603.85</b>	<b>7426.77</b>
	Demand 29	5045.64	6754.40	5217.84	6043.77
	Demand 30	2699.64	2089.55	1386.01	1383.00
3710	Expenditure of UTs	<b>12084.74</b>	<b>13797.02</b>	<b>14438.59</b>	<b>14769.28</b>
	Demand 49-53	12084.74	13797.02	14438.59	14769.28
		<b>576881.37</b>	<b>605812.43</b>	<b>587917.91</b>	<b>617057.04</b>
3601	Grants-in-aid to State Governments	<b>526214.25</b>	<b>557126.38</b>	<b>534441.45</b>	<b>561425.67</b>
	Demand 1	9804.03	12667.66	7178.28	11286.04
	Demand 4	369.18	463.80	422.40	610.00
	Demand 15	1.09	69.50	8.50	9.41
	Demand 16	...	...	...	561.50
	Demand 19	-50.11	-5.00	45.00	49.50
	Demand 23	719.99	1041.90	1020.57	282.45
	Demand 25	39950.08	33480.11	30161.10	37929.50
	Demand 26	770.02	2530.00	702.56	1648.79
	Demand 28	532.23	594.90	520.57	742.06
	Demand 35	121651.46	93000.02	103394.47	111600.02
	Demand 42	189489.72	238843.00	222708.15	213432.00
	Demand 43	543.10	601.00	833.10	1277.00
	Demand 44	557.17	388.05	194.82	749.24
	Demand 45	195.90	192.50	197.76	300.00
	Demand 46	40923.73	31074.43	40649.07	35052.55
	Demand 49	404.54	537.09	534.56	574.66
	Demand 51	1142.12	2566.76	1941.50	3711.44
	Demand 60	21233.18	16604.48	25210.82	37824.35
	Demand 62	1227.88	1224.13	5146.46	6050.19
	Demand 63	14717.35	34256.60	10891.75	5174.59
	Demand 64	7.87	7.00	0.25	9.00
	Demand 65	547.00	639.72	634.16	706.01
	Demand 68	...	0.03	...	...
	Demand 70	928.50	1150.52	1065.08	1404.63
	Demand 72	464.19	435.38	489.55	448.18
	Demand 76	589.76	24.00	0.93	1.11
	Demand 78	35.31	50.00	25.50	50.00
	Demand 86	6409.76	6535.00	6588.18	8047.71
	Demand 87	44007.25	45657.51	42761.59	46814.10
	Demand 88	832.78	1700.00	1026.74	1697.00
	Demand 92	686.10	666.89	342.91	581.99
	Demand 93	7225.62	7730.70	8463.26	9719.61
	Demand 94	62.53	83.16	52.00	99.00
	Demand 96	-14.38	...	...	...
	Demand 100	3836.68	4657.32	3902.03	4598.34
	Demand 101	16412.62	17658.22	17327.83	18383.70

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
3602	Grants-in-aid to Union Territory Governments	<b>50667.12</b>	<b>48686.05</b>	<b>53476.46</b>	<b>55631.37</b>
	Demand 1	105.33	349.53	245.78	194.83
	Demand 4	23.33	25.00	23.00	70.00
	Demand 11	-1.72	...	...	...
	Demand 25	824.42	1316.01	1741.03	1853.55
	Demand 26	4.92	100.00	5.00	113.50
	Demand 28	...	3.65	1.10	1.45
	Demand 35	9067.54	7000.01	7401.00	8400.01
	Demand 43	53.05	55.00	30.00	71.50
	Demand 44	39.06	130.53	35.50	41.52
	Demand 45	0.81	2.50	5.85	10.00
	Demand 46	2184.04	1100.50	1117.09	1146.54
	Demand 49	1.00	10.64	10.10	10.36
	Demand 51	855.35	703.36	1546.11	756.86
	Demand 57	1112.49	957.50	1030.01	1168.00
	Demand 58	30757.00	30757.00	34704.46	35581.44
	Demand 59	1703.00	1729.78	1879.78	1729.78
	Demand 60	393.27	783.01	716.11	816.01
	Demand 62	127.66	190.75	117.04	233.32
	Demand 63	79.79	718.00	120.00	250.00
	Demand 64	0.63	1.00	...	1.00
	Demand 65	51.65	60.00	60.00	60.00
	Demand 70	...	5.80	0.80	1.85
	Demand 72	25.00	40.00	40.00	40.00
	Demand 86	137.13	137.13	131.50	165.67
	Demand 87	2556.49	1557.79	1590.36	1990.49
	Demand 88	91.21	50.00	30.00	44.00
	Demand 92	23.80	19.60	91.36	27.45
	Demand 93	11.66	47.10	47.10	48.50
	Demand 94	...	0.03	0.03	0.03
	Demand 100	8.27	51.01	13.00	22.01
	Demand 101	430.94	783.82	743.35	781.70
<b>TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)</b>		<b>426317.39</b>	<b>554235.74</b>	<b>602711.30</b>	<b>750245.77</b>
<b>CAPITAL EXPENDITURE</b>		<b>315826.45</b>	<b>513862.08</b>	<b>547456.53</b>	<b>610188.99</b>
<b>A . CAPITAL ACCOUNT OF GENERAL SERVICES</b>		<b>142745.65</b>	<b>150935.40</b>	<b>154060.31</b>	<b>173418.76</b>
4046	Capital Outlay on Currency, Coinage and Mint	<b>-1081.50</b>	...	...	...
	Demand 30	-1081.50	...	...	...
4047	Capital Outlay on Other Fiscal Services	<b>2508.71</b>	<b>2755.01</b>	<b>3314.47</b>	<b>4446.38</b>
	Demand 19	2503.21	2650.00	3236.46	4246.37
	Demand 35	0.01	0.01	0.01	0.01
	Demand 37	5.49	105.00	78.00	200.00
4055	Capital Outlay on Police	<b>4999.24</b>	<b>9041.88</b>	<b>7211.94</b>	<b>9666.46</b>
	Demand 51	4934.84	8956.18	7137.44	9556.50
	Demand 74	64.40	85.70	74.50	109.96
4058	Capital Outlay on Stationery and Printing	...	<b>88.00</b>	<b>65.00</b>	<b>75.00</b>
	Demand 30	...	3.00	...	...

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
	Demand 60	...	85.00	65.00	75.00
4059	Capital Outlay on Public Works	<b>1585.27</b>	<b>2606.15</b>	<b>3189.45</b>	<b>4442.49</b>
	Demand 8	14.00	5.01	5.01	1.00
	Demand 10	37.00	27.00	27.00	...
	Demand 11	19.95	10.00	10.00	16.50
	Demand 16	...	...	...	11.00
	Demand 19	5.13	13.80	140.86	184.53
	Demand 29	254.80	260.00	310.00	410.00
	Demand 31	...	...	...	0.01
	Demand 35	...	0.01	2.00	0.01
	Demand 36	113.94	225.11	200.00	286.00
	Demand 37	62.20	139.00	536.00	780.00
	Demand 38	5.27	14.00	14.00	15.00
	Demand 49	14.20	39.00	20.00	10.00
	Demand 60	1000.64	1735.20	1830.13	2598.10
	Demand 66	4.51	7.00	7.00	7.00
	Demand 70	...	0.01	...	...
	Demand 74	50.13	111.01	77.45	113.34
	Demand 91	3.50	20.00	10.00	10.00
4070	Capital Outlay on Other Administrative Services	<b>427.19</b>	<b>1382.95</b>	<b>1394.95</b>	<b>2318.13</b>
	Demand 49	67.04	72.42	62.42	48.02
	Demand 50	...	137.00	137.00	508.82
	Demand 65	286.00	1100.00	1122.00	1615.00
	Demand 92	74.15	73.53	73.53	146.29
4075	Capital Outlay on Miscellaneous General Services	<b>1.82</b>	<b>0.69</b>	<b>33.60</b>	<b>100.69</b>
	Demand 19	0.82	0.69	33.60	100.69
	Demand 36	1.00	...	...	...
4076	Capital Outlay on Defence Services	<b>134304.92</b>	<b>135060.72</b>	<b>138850.90</b>	<b>152369.61</b>
	Demand 21	134304.92	135060.72	138850.90	152369.61
<b>B . CAPITAL ACCOUNT OF SOCIAL SERVICES</b>		<b>7109.90</b>	<b>8110.89</b>	<b>10230.11</b>	<b>11878.12</b>
4202	Capital Outlay on Education, Sports, Art and Culture	<b>225.95</b>	<b>107.49</b>	<b>72.98</b>	<b>111.48</b>
	Demand 18	20.21	78.76	55.77	88.16
	Demand 26	205.74	25.50	14.71	18.01
	Demand 102	...	3.23	2.50	5.31
4210	Capital Outlay on Medical and Public Health	<b>3578.23</b>	<b>2434.33</b>	<b>3741.00</b>	<b>5537.36</b>
	Demand 46	3578.23	2434.33	3741.00	5537.36
4211	Capital Outlay on Family Welfare	<b>3.99</b>	<b>10.22</b>	<b>6.96</b>	<b>8.84</b>
	Demand 46	3.99	10.22	6.96	8.84
4216	Capital Outlay on Housing	<b>1132.13</b>	<b>1344.67</b>	<b>1584.88</b>	<b>1812.45</b>
	Demand 19	5.70	7.57	15.77	17.05
	Demand 29	345.10	350.00	290.00	300.00
	Demand 30	0.17	20.00	0.01	0.01
	Demand 35	...	3.00	3.00	3.00
	Demand 36	58.15	124.89	100.00	154.00
	Demand 37	148.41	208.00	364.00	420.00
	Demand 38	2.64	10.95	40.95	9.00

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand 46	4.77	14.19	15.08	36.37
Demand 60	567.19	606.07	756.07	873.02
4217 Capital Outlay on Urban Development	<b>1720.85</b>	<b>3484.91</b>	<b>4359.69</b>	<b>3732.00</b>
Demand 60	1720.85	3484.91	4359.69	3732.00
4220 Capital Outlay on Information and Publicity	<b>6.32</b>	<b>12.62</b>	<b>21.10</b>	<b>25.65</b>
Demand 61	6.32	12.62	21.10	25.65
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	<b>210.06</b>	<b>519.13</b>	<b>191.70</b>	<b>438.70</b>
Demand 64	0.06	0.10	0.10	0.10
Demand 70	110.00	153.01	100.00	159.00
Demand 93	100.00	366.00	91.60	229.60
Demand 100	...	0.02	...	50.00
4235 Capital Outlay on Social Security and Welfare	<b>0.48</b>	<b>5.01</b>	<b>2.00</b>	<b>2.01</b>
Demand 94	...	0.01	...	0.01
Demand 101	0.48	5.00	2.00	2.00
4250 Capital Outlay on other Social Services	<b>231.89</b>	<b>192.51</b>	<b>249.80</b>	<b>209.63</b>
Demand 49	183.04	145.57	223.23	160.36
Demand 60	22.79	9.74	2.30	1.89
Demand 64	26.04	37.03	24.10	47.21
Demand 92	0.02	0.17	0.17	0.17
<b>C . CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>165970.90</b>	<b>354815.79</b>	<b>383166.11</b>	<b>424892.11</b>
<b>a . Capital Account of Agriculture and allied activities</b>	<b>2291.64</b>	<b>5883.30</b>	<b>8681.93</b>	<b>3953.72</b>
4401 Capital Outlay on Crop Husbandry	<b>21.80</b>	<b>54.50</b>	<b>35.05</b>	<b>37.75</b>
Demand 1	21.80	54.50	35.05	37.75
4403 Capital Outlay on Animal Husbandry	<b>3.52</b>	<b>3.39</b>	<b>3.58</b>	<b>24.92</b>
Demand 44	3.52	3.39	3.58	24.92
4404 Capital Outlay on Dairy Development	...	<b>41.00</b>	<b>10.00</b>	<b>31.12</b>
Demand 44	...	41.00	10.00	31.12
4405 Capital Outlay on Fisheries	<b>4.69</b>	<b>28.68</b>	<b>17.75</b>	<b>24.57</b>
Demand 43	4.69	28.68	17.75	24.57
4406 Capital Outlay on Forestry and Wild Life	<b>17.81</b>	<b>33.48</b>	<b>24.50</b>	<b>32.00</b>
Demand 28	17.81	33.48	24.50	32.00
4408 Capital Outlay on Food Storage and Warehousing	<b>1043.82</b>	<b>2520.75</b>	<b>2505.55</b>	<b>1940.86</b>
Demand 15	1043.82	2520.75	2505.55	1940.86
4416 Investments in Agricultural Financial Institutions	<b>1200.00</b>	<b>3200.00</b>	<b>6084.00</b>	<b>1861.00</b>
Demand 32	1200.00	3200.00	6084.00	1861.00
4435 Capital Outlay on Other Agricultural Programmes	...	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
Demand 1	...	1.50	1.50	1.50
<b>c . Capital Account of Special Areas Programmes</b>	<b>288.35</b>	<b>12080.73</b>	<b>13133.08</b>	<b>13687.89</b>
4552 Capital Outlay on North Eastern Areas	<b>288.35</b>	<b>12080.73</b>	<b>13133.08</b>	<b>13687.89</b>
Demand 12	...	70.51	77.32	70.39
Demand 13	...	520.00	520.00	917.80
Demand 14	...	7.85	3.15	3.18
Demand 15	...	40.21	10.00	20.00
Demand 19	...	250.00	350.00	350.00
Demand 23	288.35	592.49	592.49	605.96

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
Demand 46	...	50.00	50.00	50.00
Demand 51	...	758.75	758.75	942.50
Demand 62	...	2.40	2.15	3.06
Demand 68	...	150.00	150.00	49.00
Demand 69	...	1.02	1.02	0.79
Demand 78	...	...	84.80	99.80
Demand 86	...	9590.00	10520.00	10565.00
Demand 92	...	...	10.00	5.00
Demand 93	...	4.00	3.40	5.40
Demand 102	...	43.50	...	0.01
<b>d . Capital account of Irrigation and Flood Control</b>	<b>133.07</b>	<b>289.32</b>	<b>170.43</b>	<b>350.03</b>
4701 Capital Outlay on Major and Medium Irrigation	<b>47.71</b>	<b>74.60</b>	<b>68.64</b>	<b>88.77</b>
Demand 62	47.71	74.60	68.64	88.77
4702 Capital Outlay on Minor Irrigation	<b>77.23</b>	<b>206.20</b>	<b>100.03</b>	<b>258.97</b>
Demand 62	77.23	206.20	100.03	258.97
4711 Capital Outlay on Flood Control Projects	<b>8.13</b>	<b>8.52</b>	<b>1.76</b>	<b>2.29</b>
Demand 62	8.13	8.52	1.76	2.29
<b>e . Capital Account of Energy</b>	<b>3019.20</b>	<b>1170.90</b>	<b>3619.24</b>	<b>1962.55</b>
4801 Capital Outlay on Power Projects	<b>556.24</b>	<b>733.90</b>	<b>611.58</b>	<b>1350.81</b>
Demand 3	551.57	718.93	593.42	1337.70
Demand 79	4.67	14.97	18.16	13.11
4802 Capital Outlay on Petroleum	<b>2313.00</b>	<b>427.00</b>	<b>397.66</b>	<b>600.00</b>
Demand 76	2313.00	427.00	397.66	600.00
4810 Capital Outlay on New and Renewable Energy	<b>149.96</b>	<b>10.00</b>	<b>2610.00</b>	<b>11.74</b>
Demand 71	149.96	10.00	2610.00	11.74
<b>f . Capital Account of Industry and Minerals</b>	<b>5212.24</b>	<b>7440.99</b>	<b>6597.28</b>	<b>7676.05</b>
4851 Capital Outlay on Village and Small Industries	<b>71.72</b>	<b>260.00</b>	<b>254.68</b>	<b>482.00</b>
Demand 68	23.63	220.00	214.20	457.00
Demand 98	48.09	40.00	40.48	25.00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	<b>51.81</b>	<b>67.31</b>	<b>52.70</b>	<b>60.42</b>
Demand 69	51.81	67.31	52.70	60.42
4858 Capital Outlay on Engineering Industries	...	<b>0.05</b>	...	<b>0.05</b>
Demand 48	...	0.05	...	0.05
4859 Capital Outlay on Telecommunication and Electronic Industries	<b>225.54</b>	<b>276.00</b>	<b>237.00</b>	<b>330.01</b>
Demand 13	105.00	80.00	80.00	200.00
Demand 27	118.74	196.00	157.00	130.01
Demand 91	1.80	...	...	...
4860 Capital Outlay on Consumer Industries	<b>92.95</b>	<b>0.02</b>	<b>78.41</b>	<b>44.30</b>
Demand 48	92.95	0.02	78.41	44.30
4861 Capital Outlay on Atomic Energy Industries	<b>2492.68</b>	<b>4026.03</b>	<b>3292.25</b>	<b>3874.49</b>
Demand 3	2492.68	4026.03	3292.25	3874.49
4875 Capital Outlay on Other Industries	<b>777.54</b>	<b>1211.58</b>	<b>1832.24</b>	<b>1284.78</b>
Demand 11	777.40	1201.58	1675.58	1283.50
Demand 33	...	...	150.00	...
Demand 35	0.14	10.00	6.66	1.28

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
4885 Other Capital Outlay on Industries and Minerals	<b>1500.00</b>	<b>1600.00</b>	<b>850.00</b>	<b>1600.00</b>
Demand 32	1500.00	1600.00	850.00	1600.00
<b>g . Capital Account of Transport</b>	<b>122449.35</b>	<b>208239.67</b>	<b>293649.28</b>	<b>318046.71</b>
5002 Capital Outlay on Indian Railways - Commercial Lines	<b>29909.58</b>	<b>106907.14</b>	<b>116998.73</b>	<b>136978.91</b>
Demand 85	29909.58	106907.14	116998.73	136978.91
5003 Capital Outlay on Indian Railways - Strategic Lines	<b>16.11</b>	<b>192.86</b>	<b>101.27</b>	<b>121.09</b>
Demand 85	16.11	192.86	101.27	121.09
5051 Capital Outlay on Ports and Light Houses	<b>159.99</b>	<b>158.00</b>	<b>100.00</b>	...
Demand 78	159.99	158.00	100.00	...
5052 Capital Outlay on Shipping	<b>9.11</b>	<b>26.00</b>	<b>26.00</b>	<b>31.00</b>
Demand 60	0.47	1.00	1.00	1.00
Demand 78	8.64	25.00	25.00	30.00
5053 Capital Outlay on Civil Aviation	<b>35.90</b>	<b>35.51</b>	<b>62113.60</b>	<b>75.46</b>
Demand 8	35.90	35.51	62113.60	75.46
5054 Capital Outlay on Roads and Bridges	<b>92293.60</b>	<b>100870.11</b>	<b>113875.63</b>	<b>180301.00</b>
Demand 19	3104.28	2250.00	3150.00	3150.00
Demand 86	89189.32	98620.11	110725.63	177151.00
5055 Capital Outlay on Road Transport	<b>5.50</b>	<b>20.00</b>	<b>5.00</b>	<b>28.00</b>
Demand 86	5.50	20.00	5.00	28.00
5056 Capital Outlay on Inland Water Transport	...	...	<b>399.00</b>	<b>444.51</b>
Demand 78	...	...	399.00	444.51
5075 Capital Outlay on Other Transport Services	<b>19.56</b>	<b>30.05</b>	<b>30.05</b>	<b>66.74</b>
Demand 62	19.56	30.05	30.05	66.74
<b>h . Capital Account of Communications</b>	<b>4928.53</b>	<b>25973.14</b>	<b>5525.18</b>	<b>53650.85</b>
5201 Capital Outlay on Postal Services	<b>677.42</b>	<b>639.58</b>	<b>655.01</b>	<b>618.23</b>
Demand 12	677.42	639.58	655.01	618.23
5275 Capital Outlay on Other Communication Services	<b>4251.11</b>	<b>25333.56</b>	<b>4870.17</b>	<b>53032.62</b>
Demand 13	4251.11	25333.56	4870.17	53032.62
<b>i . Capital Account of Science Technology and Environment</b>	<b>6029.43</b>	<b>10505.14</b>	<b>9421.33</b>	<b>10535.02</b>
5401 Capital Outlay on Atomic Energy Research	<b>1283.15</b>	<b>2040.81</b>	<b>2363.38</b>	<b>2674.05</b>
Demand 3	1283.15	2040.81	2363.38	2674.05
5402 Capital Outlay on Space Research	<b>4633.96</b>	<b>8228.63</b>	<b>6921.54</b>	<b>7465.60</b>
Demand 95	4633.96	8228.63	6921.54	7465.60
5403 Capital Outlay on Oceanographic Research	<b>5.85</b>	<b>15.00</b>	<b>40.00</b>	<b>225.00</b>
Demand 24	5.85	15.00	40.00	225.00
5425 Capital Outlay on Other Scientific and Environmental Research	<b>106.47</b>	<b>220.70</b>	<b>96.41</b>	<b>170.37</b>
Demand 14	4.59	9.20	2.70	4.17
Demand 28	15.28	89.00	24.01	83.00
Demand 89	86.48	122.00	69.20	82.70
Demand 91	0.12	0.50	0.50	0.50
<b>j . Capital Account of General Economic Services</b>	<b>19671.33</b>	<b>77452.09</b>	<b>36890.15</b>	<b>9525.48</b>
5453 Capital Outlay on Foreign Trade and Export Promotion	<b>-6.06</b>	...	...	...
Demand 10	-6.06	...	...	...
5455 Capital Outlay on Meteorology	<b>63.79</b>	<b>148.00</b>	<b>184.00</b>	<b>225.00</b>
Demand 24	63.79	148.00	184.00	225.00



## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
5465	Investments in General Financial and Trading Institutions	<b>16042.72</b>	<b>28710.02</b>	<b>32960.01</b>	<b>8100.04</b>
	Demand 10	390.00	260.00	760.00	400.00
	Demand 12	220.00	200.00	200.00	200.00
	Demand 30	5482.72	8250.01	7000.01	7500.01
	Demand 32	9950.00	20000.01	25000.00	0.03
5466	Investments in International Financial Institutions	<b>3262.68</b>	<b>3495.60</b>	<b>3400.67</b>	<b>740.68</b>
	Demand 30	3262.68	3495.60	3400.67	740.68
5475	Capital Outlay on Other General Economic Services	<b>308.20</b>	<b>45098.47</b>	<b>345.47</b>	<b>459.76</b>
	Demand 14	28.78	29.00	13.56	12.50
	Demand 17	33.37	51.00	40.30	40.50
	Demand 27	231.89	250.00	250.00	258.00
	Demand 30	...	44724.65	10.01	100.01
	Demand 49	11.00	30.00	15.00	18.00
	Demand 77	0.28	0.78	0.77	10.75
	Demand 96	2.88	13.04	15.83	20.00
5710	D. Expenditure of UTs	<b>1947.76</b>	<b>5780.51</b>	<b>5478.21</b>	<b>5503.81</b>
	Demand 49-53	1947.76	5780.51	5478.21	5503.81
<b>E . LOANS AND ADVANCES</b>		<b>110490.94</b>	<b>40373.66</b>	<b>55254.77</b>	<b>140056.78</b>
<b>a . LOANS FOR SOCIAL SERVICES</b>		<b>6991.74</b>	<b>19837.09</b>	<b>18942.31</b>	<b>20060.00</b>
6217	Loans for Urban Development	<b>6991.74</b>	<b>19837.09</b>	<b>18942.31</b>	<b>20060.00</b>
	Demand 60	6991.74	19837.09	18942.31	20060.00
<b>b . LOANS FOR ECONOMIC SERVICES</b>		<b>83363.39</b>	<b>6504.42</b>	<b>15034.63</b>	<b>7407.57</b>
6416	Loans to Agricultural Financial Institutions	<b>49.07</b>	<b>49.34</b>	<b>49.34</b>	<b>50.02</b>
	Demand 30	49.07	49.34	49.34	50.02
6552	Loans for North Eastern Areas	...	<b>120.00</b>	<b>10.00</b>	...
	Demand 79	...	120.00	10.00	...
6801	Loans for Power Projects	<b>2535.31</b>	<b>4520.00</b>	<b>9394.46</b>	<b>6397.00</b>
	Demand 3	2170.00	3090.00	8337.00	6397.00
	Demand 79	365.31	1430.00	1057.46	...
6851	Loans for Village and Small Industries	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
	Demand 23	4.00	4.00	4.00	4.00
6854	Loans for Cement and Non-Metallic Mineral Industries	...	<b>0.01</b>	...	<b>0.01</b>
	Demand 48	...	0.01	...	0.01
6855	Loans for Fertilizer Industries	<b>813.24</b>	<b>444.62</b>	<b>444.58</b>	<b>0.05</b>
	Demand 6	813.24	444.62	444.58	0.05
6856	Loans for Petro-Chemical Industries	<b>73.70</b>	<b>3.50</b>	<b>2.17</b>	<b>1.33</b>
	Demand 5	73.70	3.50	2.17	1.33
6857	Loans for Chemical and Pharmaceutical Industries	<b>7.15</b>	<b>9.12</b>	<b>148.12</b>	<b>5.30</b>
	Demand 7	7.15	9.12	148.12	5.30
6858	Loans for Engineering Industries	<b>155.30</b>	<b>67.30</b>	<b>17.00</b>	<b>47.81</b>
	Demand 48	155.30	67.30	17.00	47.81
6860	Loans for Consumer Industries	<b>207.84</b>	<b>165.07</b>	<b>152.77</b>	<b>68.88</b>
	Demand 15	144.53	165.00	121.10	68.81
	Demand 48	63.31	0.04	31.64	0.04
	Demand 98	...	0.03	0.03	0.03

## BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ Crores)

MINISTRY/DEPARTMENT		2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
6885	Other Loans to Industries and Minerals	<b>30.00</b>	<b>30.01</b>	<b>90.00</b>	<b>550.00</b>
	Demand 23	30.00	30.00	40.00	50.00
	Demand 32	...	0.01	50.00	500.00
7002	Loans to Railways	<b>79398.00</b>	...	...	...
	Demand 85	79398.00	...	...	...
7053	Loans for Civil Aviation	...	...	<b>4500.00</b>	...
	Demand 8	...	...	4500.00	...
7425	Loans for Other Scientific Research	...	<b>1.65</b>	<b>1.65</b>	<b>2.00</b>
	Demand 91	...	1.65	1.65	2.00
7465	Loans to General Financial and Trading Institutions	<b>35.35</b>	<b>1034.34</b>	<b>164.34</b>	<b>281.17</b>
	Demand 10	...	...	80.00	...
	Demand 30	35.35	34.34	34.34	31.17
	Demand 32	...	1000.00	50.00	250.00
7466	Loans to International Financial Institutions	<b>54.43</b>	<b>55.46</b>	<b>56.20</b>	...
	Demand 30	54.43	55.46	56.20	...
<b>c . OTHER LOANS</b>		<b>20135.61</b>	<b>14028.00</b>	<b>21275.68</b>	<b>112585.01</b>
7601	Loans and Advances to State Governments	<b>19553.80</b>	<b>13170.88</b>	<b>20818.73</b>	<b>111902.42</b>
	Demand 42	19552.15	13168.23	20816.08	111899.42
	Demand 51	...	1.00	1.00	1.00
	Demand 74	1.65	1.65	1.65	2.00
7602	Loans and Advances to Union Territory Governments	...	<b>0.02</b>	<b>0.01</b>	<b>0.01</b>
	Demand 57	...	0.01	...	...
	Demand 59	...	0.01	0.01	0.01
7605	Advances to Foreign Governments	<b>539.15</b>	<b>880.75</b>	<b>480.59</b>	<b>706.23</b>
	Demand 29	539.15	880.75	480.59	706.23
7610	Loans to Government Servants, etc.	<b>41.81</b>	<b>-25.00</b>	<b>-25.00</b>	<b>-25.00</b>
	Demand 30	41.81	-25.00	-25.00	-25.00
7615	Miscellaneous Loans	<b>0.85</b>	<b>1.35</b>	<b>1.35</b>	<b>1.35</b>
	Demand 19	0.85	1.35	1.35	1.35
7710	Loans of UTs	<b>0.20</b>	<b>4.15</b>	<b>2.15</b>	<b>4.20</b>
	Demand 49-53	0.20	4.15	2.15	4.20