

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
<b>PART A: 100% Women specific programmes</b>				
<b>Demand No. 2</b>				
<b>Department of Agricultural Research and Education</b>				
1. Central Institute for Women in Agriculture, Bhubaneswar	8.03	9.75	5.00	3.64
2. All India Co-ordinated Research Project on Home Science, Bhubneswar	2.25	3.50	4.00	4.80
<b>Total :</b>	<b>10.28</b>	<b>13.25</b>	<b>9.00</b>	<b>8.44</b>
<b>Demand No. 4</b>				
<b>Ministry of Ayush</b>				
1. North Eastern Institute of Ayurveda and Homeopathy, Shillong	...	4.41	4.41	...
2. Central Council For Research in Siddha (CCRS)	0.29	0.28	0.37	0.44
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	5.60	6.00	8.27	5.10
4. National Institute of Ayurveda	12.45	13.00	13.00	13.50
<b>Total :</b>	<b>18.34</b>	<b>23.69</b>	<b>26.05</b>	<b>19.04</b>
<b>Demand No. 12</b>				
<b>Department of Posts</b>				
1. Estate Management	...	0.15	0.15	1.00
<b>Demand No. 23</b>				
<b>Ministry of Development of North Eastern Region</b>				
1. Schemes of North Eastern Council	...	3.84	...	...
<b>Demand No. 25</b>				
<b>Department of School Education and Literacy</b>				
1. National Scheme for Incentive to Girl Child for Secondary Education	0.17	1.00	...	...
<b>Demand No. 26</b>				
<b>Department of Higher Education</b>				
1. Prime Minister's Girls' Hostel	...	20.00	20.00	20.00
<b>Demand No. 29</b>				
<b>Ministry of External Affairs</b>				
1. Special programme for women correspondents	...	0.20	...	...
2. Women Special Cadre Training	...	0.60	...	...
3. Setting of unit producing low cost, biodegradable and compostable Sanitary Pads in Ethiopia	...	...	0.99	2.83
4. Donation of Sewing machines to Zimbabwe	...	...	0.38	0.38
5. Donation of Sewing machines to Namibia	0.38	...	0.38	0.38
6. Distribution of LPG gas stoves and cylinders to poor, underprivileged and marginalized families of five municipalities in Mahottari-3, Province -2 of Nepal.	...	...	...	4.99
7. Distribution of LPG gas stoves cylinders and necessary accessories to 3000 poor underprivileged and marginalized families of Sarlahi Rautahat and Saptari districts in Province 2.	...	...	...	2.05
8. Afghan National Army Women Special Cadre Training at Indian Defence Institute	0.47	...	0.46	0.46
9. Construction of a Five-Storeyed Women's Hostel at Umesh Chandra Nirmala Bala Chatrabash, Chalibandar, Sylhet	1.15	...	1.16	0.39
10. Construction of a hall room and a students common room at Mahiganj Girls High School and College	...	...	0.04	...

## STATEMENT 13

## GENDER BUDGET

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11. Construction of india Palestine center for empowering women in palestine	...	15.00	...	...
<b>Total :</b>	<b>2.00</b>	<b>15.80</b>	<b>3.41</b>	<b>11.48</b>
<b>Demand No. 47</b>				
<b>Department of Health Research</b>				
1. Research Studies by ICMR	74.53	41.52	70.72	72.36
<b>Demand No. 51</b>				
<b>Police</b>				
1. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.20	0.25	0.40	0.45
2. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.06	0.06	0.06	0.06
3. Washing Drying/ Women laundry	...	0.04	...	...
4. Courses for SC/ ST	...	0.01	...	...
5. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	...	0.01	...	...
6. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	...	0.01	...	...
7. Scheme for safety of women (Nirbhaya fund)	6.50	10.14	7.61	...
8. Creche Facilities, Yoga Centre and Health Mela	...	0.10	...	...
9. Nutritional Health Care for Women Trainee and Women employees of CDTs	...	0.02	...	...
10. Women Specific Programme of BSF	0.60	0.60	0.60	2.00
11. Women Specific Programme of Assam Rifles	0.15	0.15	0.15	0.25
12. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	0.60	0.60	0.60	0.62
13. Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CENTRAL INDUSTRIAL SECURITY FORCE	0.31	...	0.25	0.35
13.01 Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CISF	0.31	...	0.25	0.35
14. Emergency Response Support System	...	...	35.24	250.00
15. Safe City Projects	111.62	...	122.06	520.04
16. Training and Capacity Building	7.56	...	11.43	16.00
17. Strengthening of Central Forensic Science Laboratories Chandigarh	3.65	...	6.00	28.55
18. Strengthening of State Forensic Science Laboratories	14.08	...	28.00	50.00
19. Anti Human Trafficking Units/ Women Help Desk	6.40	...	51.97	28.00
20. Women Training Programmes viz course on self development and conflict management for women police officers of the rank of Dy. SP to ASI	...	0.04	...	...
20.01 NIRM	...	0.04	...	...
21. Organising courses on crime against women vis-a-vis Human Roghts, Juvenile Justice and investigation of women feticide cases	...	0.22	...	...
<b>Total :</b>	<b>151.73</b>	<b>12.25</b>	<b>264.37</b>	<b>896.32</b>
<b>Demand No. 52</b>				
<b>Andaman and Nicobar Islands</b>				
1. Women Empowerment	26.15	28.66	26.19	31.01

## STATEMENT 13

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<b>Demand No. 53</b>				
<b>Chandigarh</b>				
1. Empowerment of Women	18.12	17.55	17.66	17.60
2. Women Polytechnic, Girls Hostel	6.02	7.15	6.39	7.10
3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	...	25.37	23.45	25.87
4. Government ITI for women	3.30	4.52	3.85	4.64
5. Assistance to SC Women	...	0.02	0.02	0.02
6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	18.12	17.55	17.66	17.60
7. Upgradation of CHC	12.60	4.65	16.00	24.00
<b>Total :</b>	<b>58.16</b>	<b>76.81</b>	<b>85.03</b>	<b>96.83</b>
<b>Demand No. 54</b>				
<b>Dadra and Nagar Haveli and Daman and Diu</b>				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	13.15	15.90	15.90	18.80
2. Assistance, Training, Balika Shivar, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	0.30	0.30	0.30	0.45
<b>Total :</b>	<b>13.45</b>	<b>16.20</b>	<b>16.20</b>	<b>19.25</b>
<b>Demand No. 55</b>				
<b>Ladakh</b>				
1. Women in Distress	2.65	4.08	2.77	2.70
2. Assistance for Marriage	6.99	0.70	0.70	0.70
<b>Total :</b>	<b>9.64</b>	<b>4.78</b>	<b>3.47</b>	<b>3.40</b>
<b>Demand No. 56</b>				
<b>Lakshadweep</b>				
1. Scheme for child and women development	4.11	4.20	3.90	2.85
<b>Demand No. 68</b>				
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1. Mahila Coir Yojna	5.14	...	3.29	4.21
<b>Demand No. 70</b>				
<b>Ministry of Minority Affairs</b>				
1. Scheme for Leadership Development of Minority Women	6.00	8.00	2.50	2.50
<b>Demand No. 86</b>				
<b>Ministry of Road Transport and Highways</b>				
1. Scheme for Safety of Women on Public Road Transport	139.33	100.00	33.00	20.00
<b>Demand No. 87</b>				
<b>Department of Rural Development</b>				
1. Rural Housing (Pradhan Mantri Awaas Yojana)	19269.13	19500.00	20389.84	20000.00
2. Indira Gandhi National Widow Pension Scheme	1881.32	1938.80	1844.52	2027.00
<b>Total :</b>	<b>21150.45</b>	<b>21438.80</b>	<b>22234.36</b>	<b>22027.00</b>
<b>Demand No. 89</b>				
<b>Department of Science and Technology</b>				
1. DISHA Programme for women in science	94.25	100.00	100.00	125.00
<b>Demand No. 91</b>				
<b>Department of Scientific and Industrial Research</b>				
1. TDUPW	...	...	2.30	2.50
1.01 TDUPW	...	...	2.30	2.50

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<b>Demand No. 92</b>				
<b>Ministry of Skill Development and Entrepreneurship</b>				
1. National Skill Training Institution	42.00	42.00	65.85	65.85
<b>Demand No. 101</b>				
<b>Ministry of Women and Child Development</b>				
1. Pradhan Mantri Matru Vandana Yojana	1112.13	...	...	...
2. One Stop Centre	159.78	...	...	...
3. Other Scheme Funded from Nirbhaya Fund	0.10	48.00	10.00	20.00
4. Beti Bachao Beti Padhao	60.57	...	...	...
5. Women Helpline	12.53	...	...	...
6. Central Social Welfare Board	68.49	71.00	66.47	37.74
7. National Commission for Women	20.83	27.00	25.80	27.00
8. Scheme for Adolescent Girls	40.82	...	...	...
9. Mahila Shakti Kendra	14.32	...	...	...
10. Swadhar Greh	24.40	...	...	...
11. Ujjawala	8.00	...	...	...
12. Working Women Hostel	19.51	...	...	...
13. Gender Budgeting and Research, Publication and Monitoring	0.55	...	...	...
14. Home for Widows	1.00	...	...	...
15. Saksham Anganwadi and Poshan 2.0	...	150.00	150.00	150.00
16. SAMBAL	...	582.00	258.00	562.00
17. SAMARTHYA	...	2432.00	1859.07	2547.11
<b>Total :</b>	<b>1543.03</b>	<b>3310.00</b>	<b>2369.34</b>	<b>3343.85</b>
<b>PART A Total :</b>	<b>23348.76</b>	<b>25260.95</b>	<b>25339.13</b>	<b>26772.89</b>
<b>PART B: 30% Women specific programmes</b>				
<b>Demand No. 1</b>				
<b>Department of Agriculture and Farmers Welfare</b>				
1. Mission for Integrated Development of Horticulture	...	715.50	478.20	...
2. Sub-Mission on Agriculture Extension	...	352.13	277.20	...
3. Sub-Mission on Agriculture Mechanisation	...	315.00	255.00	...
4. Sub-Mission on Seed and Planting Material	...	134.40	93.00	...
5. National Project on Soil Health and Fertility	...	94.50	30.00	...
6. Organic Value Chain Development for North Eastern Region	...	60.00	52.44	...
7. Rainfed Area Development and Climate change	...	54.00	33.00	...
8. National Project on Agro-Forestry	...	10.20	6.00	...
9. Parampragat Krishi Vikas Yojna	...	135.00	30.00	...
10. Rashtriya Krishi Vikas Yojna	...	1113.73	600.00	...
11. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	...	1200.00	600.00	...
12. National Food Security Mission	...	628.80	462.00	...
13. National Mission on Edible Oils (Oilpalm)	...	...	30.00	...
14. Food and Nutrition Security	...	...	...	418.50
15. Edible Oil-Oil Palm (NMEO-OP)	...	...	...	270.00
16. Edible Oil-Oilseeds (NMEO-OS)	...	...	...	180.00
17. Organic Value Chain Development for North East Region	...	...	...	59.40

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MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
18. Integrated Development of Horticulture	...	...	...	570.00
19. Seed and Planting Material	...	...	...	91.50
20. Agriculture Extension	...	...	...	300.00
<b>Total :</b>	...	<b>4813.26</b>	<b>2946.84</b>	<b>1889.40</b>
<b>Demand No. 3</b>				
<b>Atomic Energy</b>				
1. Women and Child Welfare	9.00	30.00	15.00	25.00
<b>Demand No. 4</b>				
<b>Ministry of Ayush</b>				
1. National Institute of Naturopathy	...	...	0.05	0.05
2. Rashtriya Ayurveda Vidyapeeth (RAV)	2.28	4.50	5.50	5.00
3. Central Council for Research in Unani Medicine	10.00	10.00	9.40	11.25
4. Central Council for Research in Homoeopathy (CCRH)	5.00	7.00	44.22	15.00
<b>Total :</b>	<b>17.28</b>	<b>21.50</b>	<b>59.17</b>	<b>31.30</b>
<b>Demand No. 10</b>				
<b>Department of Commerce</b>				
1. Women Welfare Activities in Plantation Boards	...	5.00	5.00	5.00
<b>Demand No. 14</b>				
<b>Department of Consumer Affairs</b>				
1. Consumer Awareness Scheme	...	...	...	12.13
<b>Demand No. 18</b>				
<b>Ministry of Culture</b>				
1. Financial Assistance for Promotion of Art and Culture	16.88	17.72	17.72	18.10
2. Fellowship Scheme	2.85	3.47	3.47	3.50
3. Zonal Cultural Centres	12.74	13.37	13.00	14.00
4. Artist pension Scheme	1.78	2.32	2.00	2.40
<b>Total :</b>	<b>34.25</b>	<b>36.88</b>	<b>36.19</b>	<b>38.00</b>
<b>Demand No. 23</b>				
<b>Ministry of Development of North Eastern Region</b>				
1. Schemes of North East Council	...	21.17	...	...
<b>Demand No. 24</b>				
<b>Ministry of Earth Sciences</b>				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	19.59	33.50	33.50	34.00
2. Research, Education and Training Outreach (REACHOUT)	10.16	24.50	20.00	20.00
3. Ocean Services Modelling Applications Resources and Technology (O-SMART)	30.12	71.00	71.00	80.00
<b>Total :</b>	<b>59.87</b>	<b>129.00</b>	<b>124.50</b>	<b>134.00</b>
<b>Demand No. 25</b>				
<b>Department of School Education and Literacy</b>				
1. National Programme of Mid Day Meals in Schools	3863.45	3450.00	3070.13	...
2. Education Scheme for Madrassas and Minorities	64.28	...	...	...
3. Kendriya Vidyalaya Sangathan	1930.80	2040.00	2040.00	2295.00
4. Navodaya Vidyalaya Samiti	1043.66	1140.00	1122.00	1234.50
5. Samagra Shiksha	8350.37	9313.05	9000.00	11215.01
6. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	3070.13
<b>Total :</b>	<b>15252.56</b>	<b>15943.05</b>	<b>15232.13</b>	<b>17814.64</b>

## STATEMENT 13

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<b>Demand No. 26</b>				
<b>Department of Higher Education</b>				
1. University Grants Commission including Central Universities, Deemed Universities and AICTE	4105.62	4545.00	4949.08	5194.83
2. Indira Gandhi National Open University	35.36	36.00	36.05	36.75
3. National Institutes of Technical Teachers Training and Research	49.63	60.00	52.50	78.75
4. Scholarship for College and University Students	53.15	105.00	103.16	125.93
5. National Mission on Education through ICT	11.73	52.00	29.30	140.00
6. Support to Indian Institutes of Technology	2065.69	3090.00	3327.08	3359.95
7. Support to Indian Institutes of Management	148.87	215.00	292.95	294.26
8. National Institute of Industrial Engineering	19.38	19.00	18.87	22.75
9. Support to National Institutes of Technology	1040.78	1377.00	1294.78	1527.40
10. Grants for promotion of Indian languages	121.16	150.00	69.13	87.50
11. Support to Indian Institute of Science, Bangalore	188.79	210.00	210.09	248.80
12. Indian Institutes of Science Education and Research	317.75	330.00	392.35	482.84
13. Interest Subsidy and Contribution to Guarantee Fund	472.57	665.00	525.00	490.00
14. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	99.11	125.00	117.33	126.88
15. Schools of Planning and Architecture	31.60	62.00	40.25	54.22
16. Rashtriya Uchcharat Shiksha Abhiyan (RUSA)	52.86	1050.00	277.64	715.03
17. e-Shodh Sindhu	49.48	55.00	52.50	...
18. National Initiative for Excellence for Humanities and Social Sciences	54.04	90.00	70.81	109.09
19. PM Research Fellowship	20.25	55.00	54.93	70.00
<b>Total :</b>	<b>8937.82</b>	<b>12291.00</b>	<b>11913.80</b>	<b>13164.98</b>
<b>Demand No. 27</b>				
<b>Ministry of Electronics and Information Technology</b>				
1. Digital India Programme (Manpower Development)	2.00	...	...	...
2. Pradhan Mantri Gramin Digital Saksharta Abhiyan	...	120.00	120.00	100.00
<b>Total :</b>	<b>2.00</b>	<b>120.00</b>	<b>120.00</b>	<b>100.00</b>
<b>Demand No. 29</b>				
<b>Ministry of External Affairs</b>				
1. Construction of school building for Shree Malikarjun Higher Secondary School, Dhap, Darchula District	...	0.58	...	...
2. Shree aRANIKO HIGHER sECONDARY sCHOOL	...	0.51	...	...
3. Construction of Sanitation facility at Pashupati Area Temple Complex, Kathmandu	...	1.40	...	...
4. Supply of 10 Ambulances to Zimbabwe	2.59	...	...	...
5. Supply of 11 Ambulances to Rwanda	...	...	5.81	...
6. Supply of 10 Ambulances to Tanzania	...	...	...	2.61
7. Gifting of 78 ambulances and 18 buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2021-22	7.66	7.66	8.31	9.00
8. HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.	...	...	0.26	...
9. Construction of 25 community building for Dalit People in 24 villages of Sarlahi District.	...	0.79	1.25	1.25

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10. HICDP- Construction of School building for Shree Bal Govinda Janata Higher Secondary School, Pipariya-7, Sarlahi District.	0.11	0.22	0.17	0.17
11. HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District	0.46	1.65	0.74	0.74
12. HICDP- Construction of building for Purwa Chhetriya Police Boarding High School, Dharan-1, Sunsari District	...	0.48	0.48	...
13. HICDP - Construction of school building of Shree Saraswati Secondary School, Kailali District	0.52	...	...	...
14. HICDP - Construction of Shivbhari Higher Secondary School in Kapilvastu District	1.04	1.04	0.83	...
15. HICDP- Construction of Shree Pashupati Shiksha Mandir, Kanchanpur District	...	...	0.53	0.53
16. HICDP- Construction of Academic building for Sindhuli Community Technical Institute, Kamalamai Municipality-6, Sindhuli District	...	0.70	1.10	...
17. HICDP - Construction of Shree Moti Mahila Sangh Primary School, Tinkar, Khalanga Darchula district	...	...	0.15	...
18. Regional Polic Secondary School, Dhangadi, Kailali	...	0.67	1.05	...
19. SDP- Construction of theatre complex cum residential school, Aarohan Gurukul in Morang District	...	0.51	0.90	...
20. SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District	...	0.55	0.87	...
21. SDP- Construction of campus building for Shree Nava Adarsha Multiple Campus, Palpa District	0.02	...	...	...
22. SDP- Construction of school building and hostel building for Laxmi Higher Secondary School, Tansen in Palpa District	0.15	...	...	...
23. SDP-Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District	...	0.47	0.75	...
24. Adarsha Multiple Campus, Gajuri	...	...	0.83	0.83
25. Shree Himalaya Secondary School, Gairung	0.68	...	...	...
26. Arba Bijaya Secondary School in Dhand Bensi, Arba Bijaya	...	...	0.46	...
27. School building, Hostel Block and Play ground for Purwa Chhetriya Police Boarding Higher School, Dharan	0.48	...	...	...
28. Shree Deepak Secondary School, Gajarkot -7	...	...	0.34	...
29. Shree Higher Secondary School, Kapilvastu	...	...	0.52	...
30. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	...	...	0.26	0.26
31. Tribhuvan Janata Hr. Sec. School, Misikot, Rukum	...	0.40	...	0.40
32. Shree Ram Sakhi Mohit Singh Higher Secondary School	...	0.25	0.53	...
33. Construction of hostel building for Sinam Hr. Secondary School, Taplejung	...	0.17	0.40	...
34. Shree Naharpur Secondary School Butwal 11 Naraharpur	...	...	1.41	1.41
35. Laxminiya Janata Secondary School, Kumhrauda	0.31	...	...	...
36. Construction of Library buildidng inside the premises of Shree Saraswati Madhyamik Vidyalaya, Simikot, Humla	0.35	...	...	...
37. Construction of school building for Shree Triveni Barah Secondary School, Mulging, Chitwan	...	...	0.44	...
38. Construction of school building for Sanskrit Madhyamik Vidyalaya, Ridi, Gulmi	...	...	0.39	...

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39. Construction of Janaki Higher Secondary School, Kapilvastu	...	...	0.25	...
40. Sharda Uchcha Madhyamik Vidyalaya, Kharpa VDC-4, Khotang	...	...	0.36	...
41. Shree Janata Madhyamik Vidyalaya, Morang	...	...	0.40	...
42. Shree Janata Lower Secondary, Arunkhola, Nawalparasi	...	...	0.13	...
43. Shree Poorneshwor Higher Secondary School, Parbat	...	...	0.27	...
44. Himalaya Campus, Khandwari, Sankhuwasabha	...	...	0.95	...
45. Shree Ram Janaki Sec. School, Chhajana, Siraha	...	...	0.34	...
46. Malika Higher Secondary School, Dailekh	...	...	0.83	0.83
47. Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi	...	...	0.53	0.53
48. Tribhuvan Higher Secondary School, Bulingtar, Nawalparasi	...	...	0.71	0.71
49. Shree Chandeshwari Hr. Sec. School, Ragani, Okhaldunga	...	...	0.21	0.21
50. Shree Faud Singh Janata Sec. School, Raniganj, Sarlahi	...	...	0.18	0.18
51. Construction of Lab and Library building for Shree Mahadev Higher Secondary School, Chankheli Darma	...	...	0.26	...
52. Shree Mangalmaya Hr. Secondary School, Lakhanpur, Jhapa	...	0.45	0.26	...
53. Narendra Memorial Public Secondary School, Boriya, Saptari	...	...	0.26	...
54. Construction of Shree Bhawani Higher Secondary School, Bhumisthan	...	...	0.96	...
55. Construction of proposed Bal Mandir Secondary Schools Building, Triyuga Municipality, Gaighat	...	...	1.37	1.37
56. Rakhine State Development Programme	1.40	...	14.30	33.05
57. Border Area Development	19.00	...	37.50	37.50
58. Basic Technical Training School	...	...	10.00	25.00
59. Setting up of IMITC at Monywa	1.83	...	6.77	...
60. Setting up of IMITC at Thaton	3.08	...	8.33	...
61. Artificial Limb fitment Camp	0.34	...	0.81	...
62. National Knowledge Network connectivity with Myanmar	...	...	3.20	...
63. National Knowledge Network connectivity with Bangladesh	0.89	...	0.90	0.90
64. Humanitarian Assistance to Rohingya	...	...	...	2.50
65. Training of foreign nationals under Indian Technical and Economic Cooperation (ITEC) programme	...	280.00	...	...
66. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	...	0.64	...	...
67. Shree Aurobindo Ashram School Thankot	...	0.36	...	...
68. Assistance for Construction of School Building for Shree Depak Secondary School Tanahun District	...	0.21	...	...
<b>Total :</b>	<b>40.91</b>	<b>299.71</b>	<b>118.86</b>	<b>119.98</b>
<b>Demand No. 43</b>				
<b>Department of Fisheries</b>				
1. Pradhan Mantri Matsya Sampada Yojana	...	1000.00	360.00	564.00
<b>Demand No. 44</b>				
<b>Department of Animal Husbandry and Dairying</b>				
1. National Livestock Mission	...	350.00	86.00	123.00



## STATEMENT 13

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
<b>Demand No. 46</b>				
<b>Department of Health and Family Welfare</b>				
1. National Urban Health Mission Flexible Pool	522.43	550.00	275.00	...
2. Flexible Pool for Non Communicable Diseases, injury and Trauma	109.56	215.10	110.10	...
3. AIIMS New Delhi	1601.74	1884.80	1814.37	2078.24
4. Lady Hardinge Medical College and Smt. S.K. Hospital	450.44	450.60	480.70	532.50
5. Post Graduate Institute of Medical Education and Research, Chandigarh	641.64	613.25	685.14	699.20
6. JIPMER Puducherry	981.66	540.00	533.88	723.60
7. Development of Nursing Services	13.34	16.66	12.08	17.98
8. National Institute of Mental Health and Neuro Sciences, Bengaluru	166.05	175.15	184.97	196.00
9. All India Institute of Speech and hearing, Mysore	17.64	52.00	18.09	52.00
10. Discretionary Grant	0.46	1.75	1.75	1.75
11. National Medical Library	9.41	11.00	11.13	12.40
12. Central Government Health Scheme	692.52	849.58	822.24	888.00
13. National AIDS Control Programme	844.64	870.00	704.92	786.83
14. Flexible Pool for Communicable Diseases	1220.21	828.40	665.00	...
15. RCH Flexible Pool including RI, PPI and NIDDCP Programme	6114.86	5695.47	5130.20	...
16. Infrastructure Maintenance	6029.27	6041.24	6616.40	...
17. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	906.14	865.63	865.64	960.40
18. Dr. RML Hospital	362.33	434.39	389.15	500.78
19. Kasturba Health Society	45.89	37.23	44.82	42.96
20. Contraception	97.34	110.00	93.25	110.00
21. Health System Strengthening under NRHM	7559.40	8065.58	7256.38	...
22. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	804.17	1920.00	959.70	3141.88
23. Flexible Pool for RCH and Health System Strengthening , National Health Programme and National Urban Health Mission	...	...	...	13937.00
24. Infrastructure Maintenance	...	...	...	6038.54
<b>Total :</b>	<b>29191.14</b>	<b>30227.83</b>	<b>27674.91</b>	<b>30720.06</b>
<b>Demand No. 47</b>				
<b>Department of Health Research</b>				
1. Research Studies by ICMR	69.31	72.29	53.03	62.63
2. Human Resource and Capacity Development	10.80	10.00	14.45	12.00
<b>Total :</b>	<b>80.11</b>	<b>82.29</b>	<b>67.48</b>	<b>74.63</b>
<b>Demand No. 51</b>				
<b>Police</b>				
1. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	...	0.06	...	...
2. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	...	0.01	...	...
3. Crime against women - Juvenile Justice Human Rights	...	0.04	...	...
4. Creche Facilities	...	0.41	...	...
<b>Total :</b>	<b>...</b>	<b>0.52</b>	<b>...</b>	<b>...</b>

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
<b>Demand No. 52</b>				
<b>Andaman and Nicobar Islands</b>				
1. Welfare of Senior Citizens	44.83	48.12	42.90	49.29
<b>Demand No. 53</b>				
<b>Chandigarh</b>				
1. Nutrition Programme, Old age pension, Disability pension, Social Welfare etc.	25.36	32.00	27.00	27.50
<b>Demand No. 54</b>				
<b>Dadra and Nagar Haveli and Daman and Diu</b>				
1. Women Welfare Scheme for UT of Dadra and Nagar Haveli and Daman and Diu	0.02	0.02	0.02	0.02
2. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	5.80	6.00	6.00	6.20
3. Assistance to Widows for UT of Dadra and Nagar Haveli and Daman and Diu	0.95	1.00	1.00	1.00
<b>Total :</b>	<b>6.77</b>	<b>7.02</b>	<b>7.02</b>	<b>7.22</b>
<b>Demand No. 56</b>				
<b>Lakshadweep</b>				
1. Welfare and pension scheme	5.83	5.80	5.80	5.80
2. Special nutrition programme	0.21	0.22	0.22	0.14
<b>Total :</b>	<b>6.04</b>	<b>6.02</b>	<b>6.02</b>	<b>5.94</b>
<b>Demand No. 60</b>				
<b>Ministry of Housing and Urban Affairs</b>				
1. Pradhan Mantri Awas Yojana (Urban)	16635.71	7253.07	21994.06	22955.06
2. Deendayal Antodya Yojana - National Urban Livelihoods Mission (DAY-NULM)	397.50	397.50	397.50	450.00
<b>Total :</b>	<b>17033.21</b>	<b>7650.57</b>	<b>22391.56</b>	<b>23405.06</b>
<b>Demand No. 63</b>				
<b>Department of Drinking Water and Sanitation</b>				
1. Swachh Bharat Mission (Gramin)	...	2783.45	1554.59	1915.01
<b>Demand No. 64</b>				
<b>Ministry of Labour and Employment</b>				
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	42.54	120.00	30.00	30.00
2. Labour Welfare Scheme	55.61	...	119.00	120.00
3. Pradhan Mantri Shram Yogi Maan-dhan (PM-SYM)	319.71	...	350.00	350.00
<b>Total :</b>	<b>417.86</b>	<b>120.00</b>	<b>499.00</b>	<b>500.00</b>
<b>Demand No. 70</b>				
<b>Ministry of Minority Affairs</b>				
1. Pradhan Mantri Jan Vikas Karyakaram	327.58	417.00	359.87	495.00
2. Free Coaching and Allied Scheme for Minorities	5.53	23.70	11.81	23.70
3. Skill Development Initiatives	57.01	82.80	75.00	70.62
4. Merit cum Means for professional and Technical Courses	118.90	97.50	97.50	97.50
5. Pre Matric Scholarship for Minorities	397.66	417.00	413.40	427.50
6. Post Matric Scholarship for Minorities	153.84	140.40	140.40	154.40
7. Maulana Azad National Fellowship for Minority students	22.05	29.70	29.70	29.70
8. Nai Manzil	17.95	14.10	14.10	13.80
9. Upgrading Skill and Training in Traditional Arts/Crafts for Development	17.02	14.10	14.10	14.10

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
10. Interest Subsidy on Educational Loan for overseas studies	6.06	7.20	7.20	7.20
11. Education Scheme for Madarsas and Minorities	...	52.20	52.20	48.00
<b>Total :</b>	<b>1123.60</b>	<b>1295.70</b>	<b>1215.28</b>	<b>1381.52</b>
<b>Demand No. 71</b>				
<b>Ministry of New and Renewable Energy</b>				
1. Biogas Programme	37.58	95.00	25.00	30.00
2. Human Resource Development and Training	19.33	37.00	20.10	30.93
<b>Total :</b>	<b>56.91</b>	<b>132.00</b>	<b>45.10</b>	<b>60.93</b>
<b>Demand No. 86</b>				
<b>Ministry of Road Transport and Highways</b>				
1. Scheme for Safety of Women on Public Road Transport	139.33	100.00	33.00	20.00
<b>Demand No. 87</b>				
<b>Department of Rural Development</b>				
1. National Rural Livelihood Mission-Aajeevika	4604.09	6638.80	5854.81	6668.21
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	37056.51	24333.33	32666.67	26000.00
<b>Total :</b>	<b>41660.60</b>	<b>30972.13</b>	<b>38521.48</b>	<b>32668.21</b>
<b>Demand No. 91</b>				
<b>Department of Scientific and Industrial Research</b>				
1. Industrial Research and Development	...	2.25	...	...
<b>Demand No. 93</b>				
<b>Department of Social Justice and Empowerment</b>				
1. Boys and Girls Hostels for OBCs	9.48	15.00	9.00	6.00
2. Post Matric Scholarship for SCs	1203.05	1024.69	1258.98	1698.00
3. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	178.02	180.00	180.00	180.00
4. State Scheduled Castes Development Corporations	4.76	7.50	...	...
5. National Scheduled Castes Finance and Development Corporations	...	30.00	...	20.00
6. National Safai Karamcharis Finance and Development Corporation	12.00	15.00	1.50	7.50
7. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	4.98	30.00	12.99	21.00
8. National Backward Classes Finance and Development Corporation	9.00	30.00	...	15.00
9. Pre Matric Scholarship for SCs and Others	178.89	217.50	217.50	150.00
10. Venture Capital Fund for SCs and OBCs	9.00	36.00	27.00	33.00
11. Atal Vayo Abhyuday Yojana	39.09	90.00	89.84	45.00
12. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	16.74	60.00	18.96	26.70
13. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana	14.19	30.00	23.84	25.20
14. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	65.08	135.00	78.00	109.20
14.01 National Overseas Scholarship for SCs	9.93	9.00	10.50	10.80
14.02 National Fellowship for SCs	35.70	90.00	37.50	51.90
14.03 Free Coaching for SCs and OBCs	3.59	15.00	9.00	14.10
14.04 Top Class Education for SCs	15.86	21.00	21.00	32.40

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
15. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	19.68	39.00	27.00	24.00
15.01 Interest Subsidy on Overseas Studies of OBCs and EBCs	9.78	9.00	9.00	8.10
15.02 National Fellowship for OBCs	9.90	30.00	18.00	15.90
16. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	397.64	465.00	465.00	468.30
16.01 Post Matric Scholarship for OBCs, EBCs and DNTs	347.88	390.00	390.00	324.90
16.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	49.76	75.00	75.00	143.40
17. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	197.98	540.00	540.00	585.00
18. Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)	...	6.00	3.00	4.50
18.01 Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	...	6.00	3.00	4.50
<b>Total :</b>	<b>2359.58</b>	<b>2950.69</b>	<b>2952.61</b>	<b>3418.40</b>
<b>Demand No. 94</b>				
<b>Department of Empowerment of Persons with Disabilities</b>				
1. Center for Disability Sports	5.68	16.02	12.00	18.00
2. Aids and Appliances for the Handicapped	56.74	66.00	54.00	70.50
3. Support to National Trust	8.94	9.00	9.00	10.50
4. Artificial Limb Manufacturing Corporation	15.00	15.00	18.00	0.03
5. National Institute for Disabled Persons	77.04	95.70	99.75	109.50
6. Implimentation of the Persons with Disabilities Act 1995	31.03	62.93	44.19	72.12
7. Deendayal Disabled Rehabilitation Schemes	24.95	37.50	31.50	37.50
8. Office of the Chief Commissioner for Handicapped	0.89	1.52	1.50	1.65
9. Rehabilitation Council of India	1.65	1.65	0.71	0.86
10. Scholarships for Stdents with Disabilities	29.22	37.50	33.00	31.50
<b>Total :</b>	<b>251.14</b>	<b>342.82</b>	<b>303.65</b>	<b>352.16</b>
<b>Demand No. 98</b>				
<b>Ministry of Textiles</b>				
1. Development of Silk Industries	195.00	262.50	262.80	262.80
2. Comprehensive Handloom weaver's Scheme	0.02	0.30	0.15	...
3. Yarn Supply Scheme	18.10	46.50	31.50	...
4. Ambedkar Hastshilip Vikas Yojna	5.87	9.00	9.00	...
5. Design and Technology Upgradation	15.27	22.20	16.20	...
6. Marketing Support Service and Export Promotion	7.22	16.50	12.00	...
7. Research and Development	1.76	2.85	2.70	...
8. Handicrafts Artisans Comprehensive Welfare Scheme	7.22	8.70	4.50	...
9. Human Resource Development Scheme	5.34	7.80	6.00	...
10. National Handloom Development Programme	45.24	60.00	48.00	60.00
11. Integrated Wool Development	2.80	4.95	3.00	4.50
12. Raw Material Scheme	...	...	...	31.50
12.01 Raw Material Scheme	...	...	...	31.50
<b>Total :</b>	<b>303.84</b>	<b>441.30</b>	<b>395.85</b>	<b>358.80</b>

## GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
<b>Demand No. 100</b>				
<b>Ministry of Tribal Affairs</b>				
1. Post Matric Scholarship	549.05	597.90	677.32	589.50
2. Pre- Matric Scholarship	74.67	120.00	120.00	125.70
3. Special Central Assistance to Tribal Sub Plan	239.85	405.00	235.50	406.31
4. Scheme under proviso to Article 275 (1) of the Constitution	240.00	404.00	270.00	405.00
5. National Fellowship and Scholarship for Higher Education of ST Students	36.00	45.00	36.00	43.50
6. Scholarship to the ST students for Studies abroad	1.43	0.90	1.50	...
7. Eklavya Model Residential School	360.00	425.41	317.32	600.00
8. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	17.90	33.00	27.00	33.00
9. Development of Particularly Vulnerable Tribal Groups (PVTGs)	42.00	75.00	48.00	75.60
10. National Overseas Scholarship Scheme	...	...	...	1.20
<b>Total :</b>	<b>1560.90</b>	<b>2106.21</b>	<b>1732.64</b>	<b>2279.81</b>
<b>Demand No. 101</b>				
<b>Ministry of Women and Child Development</b>				
1. Anganwadi Services	9154.98	...	...	...
2. National Nutrition Mission	285.79	...	...	...
3. National Creche Scheme	8.70	...	...	...
4. National Institute of Public Cooperation and Child Development	30.07	36.00	27.30	34.08
5. Central Adoption Resource Agency	4.51	6.00	3.96	6.00
6. National Child Rights (NCPCR)	9.16	10.80	11.20	12.65
7. Child Protection Services	507.98	...	...	...
8. Saksham Anganwadi and Poshan 2.0	...	12921.80	11602.75	11752.58
9. Mission Vatsalya	...	540.00	497.79	883.30
10. Mission Shakti	...	...	...	56.25
10.01 SAMARTHYA	...	...	...	56.25
<b>Total :</b>	<b>10001.19</b>	<b>13514.60</b>	<b>12143.00</b>	<b>12744.86</b>
<b>Demand No. 102</b>				
<b>Ministry of Youth Affairs and Sports</b>				
1. Scouting and Guiding	...	0.45	0.45	0.45
2. Rajiv Gandhi National Institute of Youth Development	6.30	9.60	7.50	7.20
3. Scheme of Human Resource Development in Sports	0.14	1.14	0.60	1.20
4. National Programme for Youth and Adolescent Development	3.84	6.30	7.20	6.60
5. National Youth Corps	17.26	22.50	17.25	22.50
6. National Service Scheme	25.29	49.50	69.30	85.05
7. Youth Hostel	0.57	1.80	1.20	2.25
8. Nehru Yuva Kendra Sangathan	80.33	97.95	109.50	97.50
<b>Total :</b>	<b>133.73</b>	<b>189.24</b>	<b>213.00</b>	<b>222.75</b>
<b>PART B Total :</b>	<b>128749.83</b>	<b>128065.33</b>	<b>140843.58</b>	<b>144233.58</b>
<b>Grand Total</b>	<b>152098.59</b>	<b>153326.28</b>	<b>166182.71</b>	<b>171006.47</b>