

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ Crores)

MINISTRY/DEPARTMENT	2020-2021 Actuals	2021-2022 Budget Estimates	2021-2022 Revised Estimates	2022-2023 Budget Estimates
DemandNo. 3				
Atomic Energy				
1. Atomic Research Centres	4.10	6.00	3.90	5.00
2. Other Autonomous Bodies	120.88	138.10	118.10	137.05
3. Service Units	23.83	30.00	30.00	30.00
Total :	148.81	174.10	152.00	172.05
DemandNo. 4				
Ministry of Ayush				
4. Central Council for Research in Ayurvedic Sciences	0.62	2.43	0.80	1.70
5. Central Council for Research in Homoeopathy	0.22	0.67	...	...
6. Central Council for Research in Siddha	0.02	0.02	0.03	0.03
7. Central Council for Research in Unani Medicine	1.00	1.20	...	...
Total :	1.86	4.32	0.83	1.73
DemandNo. 11				
Department for Promotion of Industry and Internal Trade				
8. Salt Commissioer	...	0.44	...	0.44
DemandNo. 18				
Ministry of Culture				
9. Central Institute of Buddhist Studies	1.10	1.10	1.10	1.10
10. Central Institute of Higher Tibetan Studies	1.10	1.10	1.10	1.10
11. Central Institute of Himalayan Culture Studies	0.60	0.60	0.60	0.60
12. Promotion of Art and Culture	1.10	1.10	1.10	1.10
13. Zonal Cultural Centres	1.10	1.10	1.10	1.10
Total :	5.00	5.00	5.00	5.00
DemandNo. 25				
Department of School Education and Literacy				
14. Central Tibetan Schools Administration	69.19	70.00	61.95	62.00
15. Education Scheme for Madrasas and Minorities	214.28	...	...	...
16. Kendriya Vidyalaya Sangathan	6436.00	6800.00	6800.00	7650.00
17. National Bal Bhawan	15.48	22.00	19.00	22.00
18. National Means Cum Merit Scholarship Scheme	321.11	350.00	284.20	350.00
19. National Programme of Mid Day Meals in Schools	12878.15	11500.00	10233.75	...
20. National Scheme for Incentive to Girl Child for Secondary Education	0.17	1.00	...	...
21. Navodaya Vidyalaya Samiti	3478.87	3800.00	3740.00	4115.00
22. Pradhan Mantri Innovative Learning Programme (DHURV)	...	10.00	1.00	3.26
23. Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)	...	...	...	10233.75
24. Samagra Shiksha	27834.58	31050.16	30000.00	37383.36
Total :	51247.83	53603.16	51139.90	59819.37
DemandNo. 28				
Ministry of Environment, Forests and Climate Change				
25. Environmental Education, Awareness and Training	44.38	54.24	54.24	54.32
DemandNo. 29				
Ministry of External Affairs				
26. 41st book Committee copies for missions/posts	...	0.08	...	...
27. Adarsha Multiple Campus, Gajuri	0.83	0.83
28. Arba Bijaya Secondary School in Dhand Bensi, Arba Bijaya	0.46	...

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29. Construction of 25 community building for Dalit People in 24 villages of Sarlahi District.	1.25	1.25
30. Construction of 50 basic schools HICDP	...	...	7.20	7.20
31. Construction of a G plus 6 Storied Student Hostel, Auditorium, Library, Reading Room and Museum Hall in Ramakrishna Mission Ashrama at Faridpur	2.53	...	3.35	...
32. Construction of hostel building for Sinam Hr. Secondary School, Taplejung	...	...	0.40	...
33. Construction of Janaki Higher Secondary School, Kapilvastu	...	...	0.25	...
34. Construction of Lab & Library building for Shree Mahadev Higher Secondary School, Chankheli-Darma	...	...	0.26	...
35. Construction of Library building inside the premises of Shree Saraswati Madhyamik Vidyalaya, Simikot, Humla	0.35	...	...	...
36. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	...	...	0.26	0.26
37. Construction of Multi-Ethnic Tri-Lingual School in Polonnaruwa, Sri Lanka	...	7.54	...	...
38. Construction of proposed Bal Mandir Secondary Schools Building Triyuga Municipality Gaighat	...	...	1.37	1.37
39. Construction of school building for Sanskrit Madhyamik Vidyalaya, Ridi, Gulmi	...	...	0.39	...
40. Construction of school building for Shree Triveni Barah Secondary School, Mulging, Chitwan	...	...	0.44	...
41. Establishment of Sports facilities at Rajshahi College Field and Surrounding areas	...	...	0.16	0.16
42. Gifting of 78 ambulances and 18 buses to various government hospitals/non-profit charitable organizations and educational institutions in different parts of Nepal during the CFY 2021-22	7.66	...	8.31	9.00
43. Habibia School, Kabul	...	0.70	0.45	0.70
44. HICDP - Construction of school building of Shree Saraswati Secondary School, Kailali District	0.52	...	...	...
45. HICDP - Construction of Shivbhari Higher Secondary School in Kapilvastu District	1.04	1.04	0.83	...
46. HICDP - Construction of Shree Moti Mahila Sangh Primary School, Tinkar, Khalanga Darchula district	...	...	0.15	...
47. HICDP- Construction of Academic building for Sindhuli Community Technical Institute, Kamalamai Municipality-6, Sindhuli District	...	0.70	1.10	...
48. HICDP- Construction of building for Purwa Chhetriya Police Boarding High School, Dharan-1, Sunsari District	...	0.48	0.48	...
49. HICDP- Construction of School building for Shree Bal Govinda Janata Higher Secondary School, Pipariya-7, Sarlahi District.	0.11	0.22	0.17	0.17
50. HICDP- Construction of School building for Shree Malikarjun Higher Secondary School, Dhap, Darchula District	0.58	0.58	0.47	...
51. HICDP- Construction of School building of Baidyanath Devnarayan Public Higher Secondary School, Tulsiyahi, Dhanusha District	0.46	1.65	0.74	0.74
52. HICDP- Construction of Shree Pashupati Shiksha Mandir, Kanchanpur District	...	0.33	0.53	0.53
53. HICDP- Revalidation for construction of school building for Dharachaur Lower Secondary School, Purkotdaha in Gulmi District.	0.26	...
54. Himalaya Campus, Khandwari, Sankhuwasabha	0.95	...

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55. Indira Gandhi Institute of Child Health, Kabul	0.10	0.80	0.65	0.80
56. Laxminiya Janata Secondary School, Kumhrauda	0.31
57. Mahatma Gandhi Scholarship Schme for 150 Sri Lankan Students in Sri Lanka-(6 students per district from all 25 district of Sri Lanka) per year	...	0.54	...	...
58. Malika Higher Secondary School, Dailekh	...	...	0.83	0.83
59. Narendra Memorial Public Secondary School, Boriya, Saptari	...	...	0.26	...
60. Rambha Higher Secondary School, Tahun VDC	0.01	...	...	...
61. Regional Polic Secondary School, Dhangadi, Kailali	...	...	1.05	...
62. School building for Balabhadra Janata Higher Secondary School, Jhapa	...	...	0.55	0.55
63. School building, Hostel Block and Play ground for Purwa Chhetriya Police Boarding Higher School, Dharan	0.48	...	...	...
64. SDP on Establishment of Computer and Language Labs in 509 schools of Bangladesh	...	...	...	12.15
65. SDP- Construction of campus building for Shree Nava Adarsha Multiple Campus, Palpa District	0.02	...	...	...
66. SDP- Construction of school building & hostel building for Laxmi Higher Secondary School, Tansen in Palpa District	0.15	...	...	...
67. SDP- Construction of school building for Shree Sudha Rajeshwar H. S. School, Chhatauna, Malangwa, Sarlahi District	...	...	0.87	...
68. SDP- Construction of theatre complex cum residential school, Aarohan Gurukul in Morang District	...	...	0.90	...
69. SDP-Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District	...	...	0.75	...
70. Sharda Uchcha Madhyamik Vidyalaya, Kharpa VDC-4, Khotang	...	...	0.36	...
71. Shree Araniko Higher Secondary School	...	...	0.70	0.70
72. Shree Chandeshwari Hr. Sec. School, Ragani, Okhaldunga	...	...	0.21	0.21
73. Shree Deepak Secondary School, Gajarkot -7	...	...	0.34	...
74. Shree Faud Singh Janata Sec. School, Raniganj, Sarlahi	...	...	0.18	0.18
75. Shree Higher Secondary School, Kapilvastu	...	...	0.52	...
76. Shree Himalaya Secondary School, Gairung	0.68	...	...	...
77. Shree Janajagriti Hr. Sec. School, Guthee Parsauni, Nawalparasi	...	...	0.53	0.53
78. Shree Janata Lower Secondary, Arunkhola, Nawalparasi	...	...	0.13	...
79. Shree Janata Madhyamik Vidyalaya, Morang	...	...	0.40	...
80. Shree Mangalmaya Hr. Secondary School, Lakhanpur, Jhapa	...	...	0.26	...
81. Shree Naharpur Secondary School Butwal 11 Naraharpur	...	...	1.41	1.41
82. Shree Poorneshwor Higher Secondary School, Parbat	...	...	0.27	...
83. Shree Ram Janaki Sec. School, Chhajana, Siraha	...	...	0.34	...
84. Shree Ram Sakhi Mohit Singh Higher Secondary School	...	...	0.53	...
85. Shree Siddhanath Higher Secondary School	...	...	0.32	...
86. Shree Tribhuvan Trishuli Higher Secondary School, Nuwakot	...	...	0.45	...
87. Supply of ICT equipment, courseware & reference books and training for Bangladesh Bharot Digital Service and Employment Training (BDSET) Centre	...	...	5.52	11.05
88. Tribhuvan Higher Secondary School, Bulintar, Nawalparasi	...	...	0.71	0.71
89. Tribhuvan Janata Hr. Sec. School, Misikot, Rukum	0.40
Total :	15.00	14.66	50.10	51.73

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DemandNo. 46				
Department of Health and Family Welfare				
90. Child Care Training Centre, Singur	21.11	22.73	21.51	24.98
91. Kalawati Saran Children's Hospital	127.97	149.92	135.99	149.44
92. Manufacture of Sera and BCG Vaccine	57.00	90.80	104.37	149.59
93. NRHM - RCH Flexible Pool	3440.67	3459.00	3118.50	3174.57
Total :	3646.75	3722.45	3380.37	3498.58
DemandNo. 51				
Police				
94. Creche facilities in CISF	0.10	0.31	0.31	0.31
95. Creche facilities in CRPF	0.40	0.60	0.60	0.62
96. Creche facilities in ITBP	0.03	0.06	0.06	0.06
97. creche facilities in NSG	0.02	0.10	0.10	0.10
98. Creche facilities in SSB	0.05	0.25	0.10	0.15
99. Creche facility in Assam Rifles	0.07	0.15	0.10	0.10
100. Creche facility in Border Security Force	0.25	0.60	0.60	0.60
Total :	0.92	2.07	1.87	1.94
DemandNo. 52				
Andaman and Nicobar Islands				
101. Development of Children	12.78	14.91	15.42	18.61
102. Dulari	4.00	2.50	2.50	3.00
103. Elementary Education	316.38	332.99	337.05	347.52
104. Nutrition of Children	6.17	5.30	4.13	9.00
105. Welfare of Juveniles	0.70	1.36	1.18	1.28
Total :	340.03	357.06	360.28	379.41
DemandNo. 53				
Chandigarh				
106. Books and stationary for SC/ST students	0.04	0.04	0.04	0.04
107. Children in need of care and protection	5.07	5.38	6.86	6.96
108. Elementary Education	229.87	231.52	230.29	243.99
109. Incentive to children of vulnerable groups among scheduled castes	0.04	0.05	0.04	0.05
110. Institute for mentally retarded children	11.89	12.12	12.49	13.32
111. Mid-day meal for Children	9.60	10.00	10.00	12.00
112. National Service Scheme	0.70	0.75	0.27	0.51
113. Opening of Creches for children of working mothers	4.12	4.36	4.56	4.50
114. Scholarships to Students	5.12	...	5.39	4.91
115. Secondary Education	151.37	153.40	159.45	169.59
Total :	417.82	417.62	429.39	455.87
DemandNo. 54				
Dadra and Nagar Haveli and Daman and Diu				
116. Assistance to adolsecent girls of UT of Dadra and Nagar Haveli and Daman and Diu	0.64	0.80	0.80	0.80
117. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	...	12.00	12.00	12.00
118. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	...	5.00	0.50	6.00
Total :	0.64	17.80	13.30	18.80

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DemandNo. 55				
Ladakh				
119. Anganwadi Centre	11.96	0.60	12.25	13.48
DemandNo. 56				
Lakshadweep				
120. Development of women and children	2.59	2.12	1.82	1.39
DemandNo. 60				
Ministry of Housing and Urban Affairs				
121. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	121.22	260.00	260.00	231.00
DemandNo. 61				
Ministry of Information and Broadcasting				
122. Exhibition of Children Films in Schools	0.07	2.06	0.56	2.06
123. National/International Children Film Festival	...	4.00	0.51	4.65
124. Production of Children Films	0.43	4.20	0.50	10.00
Total :	0.50	10.26	1.57	16.71
DemandNo. 64				
Ministry of Labour and Employment				
125. National Child Labour Project	42.54	120.00	30.00	30.00
DemandNo. 70				
Ministry of Minority Affairs				
126. Education Scheme for Madaras and Minorities	...	174.00	174.00	160.00
127. Free coaching and Allied scheme	18.44	79.00	39.35	79.00
128. Grants-in-Aid to Maulana Azad Education Foundation	70.92	90.00	76.00	0.01
129. Merit-cum-Means based Scholarship	396.34	325.00	325.00	365.00
130. Post Matric Scholarship	512.81	468.00	468.00	515.00
131. Pre-matric scholarship for Minorities	1325.00	1378.00	1378.00	1425.00
Total :	2323.51	2514.00	2460.35	2544.01
DemandNo. 89				
Department of Science and Technology				
132. Science and Technology Institutional and Human Capacity Building	51.56	70.00	58.00	75.00
132.01 INSPIRE AWARD (MANAK)	51.56	70.00	58.00	75.00
DemandNo. 93				
Department of Social Justice and Empowerment				
133. Assistance to Voluntary Organisations for SCs	22.32	...	...	...
134. Boys and Girls Hostels for OBCs	15.79	15.00	15.00	...
135. Boys and Girls Hostels for SCs	28.20	...	...	...
136. National Action Plan for Drug Demand Reduction	12.00	20.00	16.00	16.00
137. Post Matric Scholarship for OBCs	231.92	...	...	...
138. Post Matric Scholarship for SCs	1924.88	686.02	839.32	2716.80
139. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	15.00	15.00	19.50
140. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	...	510.00	510.00	704.60
140.01 Post Matric Scholarship for OBCs, EBCs and DNTs	...	260.00	260.00	216.60
141.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	...	250.00	250.00	478.00
142.03 Boys and Girls Hostel for OBCs	...	...	...	10.00
143. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	26.81

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144. Pre Matric Scholarship for OBCs	165.85
145. Pre Matric Scholarship for SCs and Others	569.52	725.00	725.00	500.00
146. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	80.00	25.28	35.60
Total :	2997.29	2051.02	2145.60	3992.50
DemandNo. 94				
Department of Empowerment of Persons with Disabilities				
147. Aids and Appliances	18.91	22.00	18.00	23.50
148. Deendayal Disabled Rehabilitation Scheme	33.27	50.00	42.00	50.00
Total :	52.18	72.00	60.00	73.50
DemandNo. 100				
Ministry of Tribal Affairs				
149. Eklavya Model Residential School (EMRS)	1200.00	1418.04	1057.74	2000.00
150. Tribal Education	248.90	400.00	400.00	419.00
150.01 Pre Matric Scholarship	248.90	400.00	400.00	419.00
Total :	1448.90	1818.04	1457.74	2419.00
DemandNo. 101				
Ministry of Women and Child Development				
151. Anganwadi Services	13416.75	...	...	...
152. Central Adoption Resource Agency	7.52	10.00	6.60	10.00
153. Integrated Child Protection Scheme	846.63	...	...	...
154. Mission Vatsalya	...	900.00	829.65	1472.17
155. National Child Rights (NCPCR)	15.27	18.00	18.66	21.09
156. National Chreche Scheme	11.60	...	...	...
157. National Institute of Public Cooperation and Child Development	50.13	60.00	45.50	56.80
158. National Nutriron Mission	200.05	...	...	...
159. Saksham Anganwadi and Poshan 2.0	...	19412.60	16999.62	17223.61
160. SAMARTHYA	...	...	4.02	75.00
Total :	14547.95	20400.60	17904.05	18858.67
DemandNo. 102				
Ministry of Youth Affairs and Sports				
161. National Programme for Youth and Adolescent Development	12.79	21.00	24.00	22.00
Grand Total	77482.03	85712.56	80002.66	92736.50