

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture and Farmers Welfare	12242.70	...	12242.70	11731.80	...	11731.80	12332.60	...	12332.60
2. Department of Agricultural Research and Education	648.60	...	648.60	625.20	...	625.20	467.58	...	467.58
3. Ministry of Ayush	121.31	...	121.31	102.47	...	102.47	181.97	...	181.97
4. Department of Chemicals and Petrochemicals	5.70	...	5.70	5.47	...	5.47	5.15	...	5.15
5. Department of Pharmaceuticals	37.71	...	37.71	62.31	...	62.31	42.20	...	42.20
6. Ministry of Civil Aviation	69.99	...	69.99	93.99	...	93.99	128.77	...	128.77
7. Ministry of Coal	42.00	...	42.00	55.20	...	55.20	31.45	...	31.45
8. Department of Commerce	300.00	...	300.00	300.00	...	300.00	125.84	...	125.84
9. Department for Promotion of Industry and Internal Trade	934.30	...	934.30	1834.42	...	1834.42	1488.05	...	1488.05
10. Department of Posts	34.89	70.51	105.40	26.38	77.32	103.70	35.16	70.39	105.55
11. Department of Telecommunications	932.57	520.00	1452.57	862.57	520.00	1382.57	250.00	917.80	1167.80
12. Department of Consumer Affairs	280.25	7.85	288.10	233.33	3.15	236.48	156.72	3.18	159.90
13. Department of Food and Public Distribution	408.19	40.21	448.40	406.99	10.00	416.99	607.60	20.00	627.60
14. Ministry of Cooperation	73.00	...	73.00
15. Ministry of Culture	45.52	...	45.52	48.73	...	48.73	53.25	...	53.25
16. Ministry of Defence (Civil)	5.00	250.00	255.00	5.00	350.00	355.00	5.50	350.00	355.50
17. Ministry of Development of North Eastern Region	952.51	592.49	1545.00	962.51	592.49	1555.00	1816.59	605.96	2422.55
18. Department of School Education and Literacy	4919.77	...	4919.77	4878.92	...	4878.92	5895.37	...	5895.37
19. Department of Higher Education	3012.20	...	3012.20	2806.66	...	2806.66	3256.20	...	3256.20
20. Ministry of Electronics and Information Technology	680.64	...	680.64	638.80	...	638.80	1067.62	...	1067.62
21. Ministry of Environment, Forests and Climate Change	179.00	...	179.00	147.00	...	147.00	193.00	...	193.00
22. Department of Public Enterprises	0.85	...	0.85	0.68	...	0.68	0.85	...	0.85

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23. Department of Fisheries	107.52	...	107.52	122.01	...	122.01	189.91	...	189.91
24. Department of Animal Husbandry and Dairying	293.66	...	293.66	215.08	...	215.08	371.66	...	371.66
25. Ministry of Food Processing Industries	120.00	...	120.00	121.12	...	121.12	180.00	...	180.00
26. Department of Health and Family Welfare	5414.40	50.00	5464.40	6431.44	50.00	6481.44	6229.73	50.00	6279.73
27. Department of Health Research	104.00	...	104.00	89.26	...	89.26	104.00	...	104.00
28. Ministry of Home Affairs	200.00	...	200.00	0.01	...	0.01	200.00	...	200.00
29. Police	...	758.75	758.75	...	758.75	758.75	...	942.50	942.50
30. Ministry of Housing and Urban Affairs	674.07	...	674.07	562.81	...	562.81	844.04	...	844.04
31. Ministry of Information and Broadcasting	63.24	...	63.24	45.00	...	45.00	63.00	...	63.00
32. Department of Water Resources, River Development and Ganga Rejuvenation	428.00	2.40	430.40	465.15	2.15	467.30	489.54	3.06	492.60
33. Department of Drinking Water and Sanitation	5897.18	...	5897.18	4997.80	...	4997.80	6615.80	...	6615.80
34. Ministry of Labour and Employment	1275.60	...	1275.60	1382.21	...	1382.21	1615.92	...	1615.92
35. Law and Justice	92.28	...	92.28	92.28	...	92.28	89.99	...	89.99
36. Ministry of Micro, Small and Medium Enterprises	1457.46	150.00	1607.46	1472.73	150.00	1622.73	2002.64	49.00	2051.64
37. Ministry of Mines	64.35	1.02	65.37	64.35	1.02	65.37	65.33	0.79	66.12
38. Ministry of Minority Affairs	463.25	...	463.25	455.05	...	455.05	502.20	...	502.20
39. Ministry of New and Renewable Energy	565.00	...	565.00	499.00	...	499.00	679.00	...	679.00
40. Ministry of Panchayati Raj	87.62	...	87.62	83.05	...	83.05	82.62	...	82.62
41. Ministry of Ports, Shipping and Waterways	99.10	...	99.10	20.00	84.80	104.80	20.00	99.80	119.80
42. Ministry of Power	1772.50	120.00	1892.50	2792.51	10.00	2802.51	2344.00	...	2344.00
43. Ministry of Road Transport and Highways	...	9590.00	9590.00	...	10520.00	10520.00	...	10565.00	10565.00
44. Department of Rural Development	5747.78	...	5747.78	5055.79	...	5055.79	6232.45	...	6232.45
45. Department of Land Resources	215.00	...	215.00	146.60	...	146.60	223.92	...	223.92
46. Department of Biotechnology	262.02	...	262.02	220.40	...	220.40	168.00	...	168.00
47. Ministry of Skill Development and	248.70	...	248.70	247.59	10.00	257.59	286.32	5.00	291.32

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48. Entrepreneurship Department of Social Justice and Empowerment	400.02	4.00	404.02	372.40	3.40	375.80	404.23	5.40	409.63
49. Department of Empowerment of Persons with Disabilities	70.98	...	70.98	54.73	...	54.73	70.54	...	70.54
50. Ministry of Statistics and Programme Implementation	40.10	...	40.10	22.16	...	22.16	43.07	...	43.07
51. Ministry of Textiles	227.14	...	227.14	187.06	...	187.06	125.86	...	125.86
52. Ministry of Tourism	190.00	...	190.00	85.00	...	85.00	227.00	...	227.00
53. Ministry of Tribal Affairs	760.00	...	760.00	615.82	...	615.82	842.00	...	842.00
54. Ministry of Women and Child Development	2417.00	...	2417.00	2274.15	...	2274.15	2494.00	...	2494.00
55. Ministry of Youth Affairs and Sports	207.84	43.50	251.34	276.19	...	276.19	330.94	0.01	330.95
Grand Total	55819.51	12200.73	68020.24	55297.18	13143.08	68440.26	62352.18	13687.89	76040.07