

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ Crores)

MINISTRY/DEPARTMENT	Actuals 2020-2021			Budget Estimates 2021-2022			Revised Estimates 2021-2022			Budget Estimates 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	2343035.49	406505.56	2749541.05	2132609.02	539994.89	2672603.91	2336401.66	580847.46	2917249.12	2369275.98	636835.45	3006111.43
2. Establishment	588042.14	6407.24	594449.38	600756.99	8257.12	609014.11	691357.36	9183.65	700541.01	680191.56	12022.59	692214.15
3. Central Sector Schemes	968810.82	388006.47	1356817.29	607968.41	443735.00	1051703.41	718124.25	476953.33	1195077.58	622308.81	558775.44	1181084.25
4. Other Central Expenditure	786182.53	12091.85	798274.38	923883.62	88002.77	1011886.39	926920.05	94710.48	1021630.53	1066775.61	66037.42	1132813.03
5. Transfers (6+7+8)	740483.50	19811.83	760295.33	796390.87	14240.85	810631.72	830886.77	21863.84	852750.61	825386.92	113410.32	938797.24
6. Centrally Sponsored Schemes	383952.49	23.20	383975.69	381235.45	69.10	381304.55	415305.23	45.58	415350.81	442771.63	9.56	442781.19
7. Finance Commission Transfers	184062.50	...	184062.50	220843.00	...	220843.00	211065.00	...	211065.00	192108.00	...	192108.00
8. Other Transfers	172468.51	19788.63	192257.14	194312.42	14171.75	208484.17	204516.54	21818.26	226334.80	190507.29	113400.76	303908.05
9. Total Expenditure through Budget (1+5)	3083518.99	426317.39	3509836.38	2928999.89	554235.74	3483235.63	3167288.43	602711.30	3769999.73	3194662.90	750245.77	3944908.67
10. Resources of Public Enterprises	...	477649.52	477649.52	...	582831.13	582831.13	...	502488.91	502488.91	...	469452.75	469452.75
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	3083518.99	903966.91	3987485.90	2928999.89	1137066.87	4066066.76	3167288.43	1105200.21	4272488.64	3194662.90	1219698.52	4414361.42