

**MINISTRY OF STEEL**

DEMAND NO. 97

Ministry of Steel

*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	74.31	...	74.31	39.25	...	39.25	43.00	...	43.00	47.00	...	47.00
Recoveries	...	...	...	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>74.31</b>	<b>...</b>	<b>74.31</b>	<b>39.25</b>	<b>...</b>	<b>39.25</b>	<b>43.00</b>	<b>...</b>	<b>43.00</b>	<b>47.00</b>	<b>...</b>	<b>47.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	29.06	...	29.06	32.78	...	32.78	36.73	...	36.73	40.51	...	40.51
<b>Central Sector Schemes/Projects</b>												
2. Scheme for Promotion of Research and Development in Iron and Steel sector	0.54	...	0.54	5.00	...	5.00	4.81	...	4.81	4.49	...	4.49
<b>Other Central Sector Expenditure</b>												
<b>Others</b>												
3. Other Programmes	0.47	...	0.47	1.47	...	1.47	1.46	...	1.46	2.00	...	2.00
4. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital												
4.01 Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	44.24	...	44.24	...	...	...	...	...	...	...	...	...
<b>Total-Others</b>	<b>44.71</b>	<b>...</b>	<b>44.71</b>	<b>1.47</b>	<b>...</b>	<b>1.47</b>	<b>1.46</b>	<b>...</b>	<b>1.46</b>	<b>2.00</b>	<b>...</b>	<b>2.00</b>
<b>Total-Other Central Sector Expenditure</b>	<b>44.71</b>	<b>...</b>	<b>44.71</b>	<b>1.47</b>	<b>...</b>	<b>1.47</b>	<b>1.46</b>	<b>...</b>	<b>1.46</b>	<b>2.00</b>	<b>...</b>	<b>2.00</b>
<b>Grand Total</b>	<b>74.31</b>	<b>...</b>	<b>74.31</b>	<b>39.25</b>	<b>...</b>	<b>39.25</b>	<b>43.00</b>	<b>...</b>	<b>43.00</b>	<b>47.00</b>	<b>...</b>	<b>47.00</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. Medical and Public Health	44.24	...	44.24	...	...	...	...	...	...	...	...	...
<b>Total-Social Services</b>	<b>44.24</b>	<b>...</b>	<b>44.24</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Economic Services</b>												

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Industries	1.01	...	1.01	6.47	...	6.47	6.27	...	6.27	6.49	...	6.49
3. Secretariat-Economic Services	29.06	...	29.06	32.78	...	32.78	36.73	...	36.73	40.51	...	40.51
<b>Total-Economic Services</b>	<b>30.07</b>	...	<b>30.07</b>	<b>39.25</b>	...	<b>39.25</b>	<b>43.00</b>	...	<b>43.00</b>	<b>47.00</b>	...	<b>47.00</b>
<b>Grand Total</b>	<b>74.31</b>	...	<b>74.31</b>	<b>39.25</b>	...	<b>39.25</b>	<b>43.00</b>	...	<b>43.00</b>	<b>47.00</b>	...	<b>47.00</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. Steel Authority of India Limited	...	4283.00	4283.00	...	8000.00	8000.00	...	8000.00	8000.00	...	8000.00	8000.00
2. Rashtriya Ispat Nigam Limited	...	737.39	737.39	...	595.00	595.00	...	730.00	730.00	...	910.00	910.00
3. NMDC Limited	...	2031.00	2031.00	...	3720.00	3720.00	...	3720.00	3720.00	...	3512.00	3512.00
4. KIOCL Limited	...	41.05	41.05	...	653.60	653.60	...	653.60	653.60	...	384.63	384.63
5. Manganese Ore India Limited	...	136.66	136.66	...	293.50	293.50	...	293.71	293.71	...	304.58	304.58
6. MECON Limited	...	3.22	3.22	...	12.50	12.50	...	12.50	12.50	...	17.25	17.25
7. MSTC Limited	...	20.56	20.56	...	17.40	17.40	...	17.40	17.40	...	10.00	10.00
8. Ferro Scrap Nigam Limited	...	13.48	13.48	...	10.00	10.00	...	11.00	11.00	...	18.00	18.00
9. SAIL Refractory Company Limited	...	0.34	0.34	...	...	...	...	0.86	0.86	...	...	...
<b>Total</b>	...	<b>7266.70</b>	<b>7266.70</b>	...	<b>13302.00</b>	<b>13302.00</b>	...	<b>13439.07</b>	<b>13439.07</b>	...	<b>13156.46</b>	<b>13156.46</b>

1. **Secretariat:** Provision is for secretariat expenditure of the Ministry of Steel.

2. **Scheme for Promotion of Research and Development in Iron and Steel sector:** Ministry of Steel provides financial assistance for pursuing R&D projects of national importance in iron & steel sector under scheme for Promotion of Research and Development in Iron and steel Sector.

3. **Other Programmes:** These include provision for Awards to Distinguished Metallurgists, given annually; Payment of membership fees for OECD/GFSEC; and provision for Advertisement and Publicity.

4.01. **Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital:** The provision is for upgradation of Ispat General Hospital, Rourkela to a Super Specialty Hospital.