

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 96

Ministry of Statistics and Programme Implementation*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2435.34	2.88	2438.22	1396.09	13.04	1409.13	3721.17	15.83	3737.00	5378.08	20.00	5398.08
Recoveries	-14.96	...	-14.96	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2420.38	2.88	2423.26	1396.09	13.04	1409.13	3721.17	15.83	3737.00	5378.08	20.00	5398.08
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	26.20	...	26.20	32.76	...	32.76	32.44	...	32.44	73.03	...	73.03
2. Indian Statistical Institute	272.98	...	272.98	320.01	...	320.01	289.12	...	289.12	321.70	...	321.70
3. <i>Attached Offices</i>												
3.01 Central Statistical Organisation	51.09	...	51.09	55.30	...	55.30	58.21	...	58.21	63.69	...	63.69
3.02 National Sample Survey Office	332.65	...	332.65	354.08	...	354.08	376.73	...	376.73	412.55	...	412.55
<i>Total- Attached Offices</i>	<i>383.74</i>	<i>...</i>	<i>383.74</i>	<i>409.38</i>	<i>...</i>	<i>409.38</i>	<i>434.94</i>	<i>...</i>	<i>434.94</i>	<i>476.24</i>	<i>...</i>	<i>476.24</i>
Total-Establishment Expenditure of the Centre	682.92	...	682.92	762.15	...	762.15	756.50	...	756.50	870.97	...	870.97
Central Sector Schemes/Projects												
4. Member of Parliament Local Area Development Scheme (MPLAD)	1108.16	...	1108.16	20.10	...	20.10	2633.50	...	2633.50	3965.00	...	3965.00
5. <i>Capacity Development (CD)</i>												
5.01 Capacity Development CSO and NSSO	185.83	2.88	188.71	271.88	13.04	284.92	254.40	15.83	270.23	432.46	20.00	452.46
5.02 Economic Census	451.76	...	451.76	280.00	...	280.00	64.77	...	64.77	57.01	...	57.01
5.03 Support for Statistical Strengthening	6.09	...	6.09	33.44	...	33.44	12.00	...	12.00	52.63	...	52.63
<i>Total- Capacity Development (CD)</i>	<i>643.68</i>	<i>2.88</i>	<i>646.56</i>	<i>585.32</i>	<i>13.04</i>	<i>598.36</i>	<i>331.17</i>	<i>15.83</i>	<i>347.00</i>	<i>542.10</i>	<i>20.00</i>	<i>562.10</i>
6. National programme for improving Quality of Statistics in India	...	...	...	28.52	...	28.52	...	...	...	0.01	...	0.01
Total-Central Sector Schemes/Projects	1751.84	2.88	1754.72	633.94	13.04	646.98	2964.67	15.83	2980.50	4507.11	20.00	4527.11
Other Central Sector Expenditure												
Others												
7. Actual Recoveries	-14.38	...	-14.38	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Grand Total	2420.38	2.88	2423.26	1396.09	13.04	1409.13	3721.17	15.83	3737.00	5378.08	20.00	5398.08
B. Developmental Heads												
General Services												
1. Secretariat-General Services	6.14	...	6.14	7.49	...	7.49	6.90	...	6.90	7.54	...	7.54
Total-General Services	6.14	...	6.14	7.49	...	7.49	6.90	...	6.90	7.54	...	7.54
Economic Services												
2. MPs Local Area Development Scheme	1108.16	...	1108.16	20.10	...	20.10	2633.50	...	2633.50	3965.00	...	3965.00
3. Secretariat-Economic Services	20.06	...	20.06	25.27	...	25.27	25.54	...	25.54	65.49	...	65.49
4. Census Surveys and Statistics	1300.40	...	1300.40	1303.13	...	1303.13	1033.07	...	1033.07	1296.98	...	1296.98
5. Capital Outlay on Other General Economic Services	...	2.88	2.88	...	13.04	13.04	...	15.83	15.83	...	20.00	20.00
Total-Economic Services	2428.62	2.88	2431.50	1348.50	13.04	1361.54	3692.11	15.83	3707.94	5327.47	20.00	5347.47
Others												
6. North Eastern Areas	...	...	...	40.10	...	40.10	22.16	...	22.16	43.07	...	43.07
7. Grants-in-aid to State Governments	-14.38	...	-14.38	...	...	...	...	...	...	...	...	...
Total-Others	-14.38	...	-14.38	40.10	...	40.10	22.16	...	22.16	43.07	...	43.07
Grand Total	2420.38	2.88	2423.26	1396.09	13.04	1409.13	3721.17	15.83	3737.00	5378.08	20.00	5398.08

1. **Secretariat:** The provision is for establishment related expenditure of the Secretariat.

2. **Indian Statistical Institute:** Indian Statistical Institute, an autonomous body, is completely financed by Grants-in-aid from Government, which is an Institute of National Importance.

3. **Attached Offices:** Ministry is having one attached office namely Central Statistical Office (CSO) and one Subordinate office namely National Sample Survey Office. The provision has been made for expenditure of CSO which is responsible for methodological work including standardization, preparation of National Accounts, compilation and publication of reports on Annual Survey of Industries and modernization of statistical system in India. It also provides for meeting salary expenditure of Departmental Canteen of CSO, international contributions and Grant-in-Aids to Indian Association for Research in National Income and Wealth. This also includes provision for National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

4. **Member of Parliament Local Area Development Scheme (MPLAD):** The provision is for Member of Parliament Local Area Development Scheme.

5. **Capacity Development (CD):** Capacity Development is an Umbrella Scheme which covers the requirement of CSO and NSSO and the other two Sub-Schemes, Economic Census and Support for Statistical Strengthening.

6. **National programme for improving Quality of Statistics in India:** A token provision of ₹ 1.00 lakh has been made for the National Program for Improving Quality of Statistics in India (NPIQSI), a Central Sector Scheme.