

MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

DEMAND NO. 92

Ministry of Skill Development and Entrepreneurship*(In ₹ crores)*

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2558.28	74.17	2632.45	2711.53	73.70	2785.23	2701.53	83.70	2785.23	2847.54	151.46	2999.00
Recoveries	-7.04	...	-7.04	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2551.24	74.17	2625.41	2711.53	73.70	2785.23	2701.53	83.70	2785.23	2847.54	151.46	2999.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	185.57	74.15	259.72	206.70	73.53	280.23	248.23	83.53	331.76	234.47	151.29	385.76
Other Central Sector Expenditure												
Others												
2. Actual Recoveries	-6.94	...	-6.94	...	...	...	...	...	...	...	...	...
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Jobs and Skill Development												
3. Pradhan Mantri Kaushal Vikas Yojana												
3.01 Development of Skills	1668.15	...	1668.15	1600.00	...	1600.00	1600.00	...	1600.00	1643.00	...	1643.00
3.02 Promotion of Apprenticeship	107.64	...	107.64	120.00	...	120.00	150.00	...	150.00	...	...	...
3.03 National Apprenticeship Promotion Scheme	...	...	...	...	...	...	...	...	...	170.00	...	170.00
3.04 Development of Entrepreneurship	11.80	...	11.80	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
3.05 Strengthening of Infrastructure for Institutional Training	110.95	0.02	110.97	96.00	...	96.00	150.00	...	150.00	110.00	...	110.00
3.06 Strengthening of Skill Institutions	7.01	...	7.01	11.83	0.17	12.00	11.83	0.17	12.00	19.83	0.17	20.00
3.07 Support to Regulatory Institutions	11.00	...	11.00	16.00	...	16.00	18.00	...	18.00	20.24	...	20.24
3.08 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	151.95	...	151.95	271.00	...	271.00	193.47	...	193.47	300.00	...	300.00
3.09 Skill Strengthening for Industrial Value Enhancements	304.11	...	304.11	340.00	...	340.00	280.00	...	280.00	300.00	...	300.00

(In ₹ crores)

	Actual 2020-2021			Budget 2021-2022			Revised 2021-2022			Budget 2022-2023		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<i>Total- Pradhan Mantri Kaushal Vikas Yojana</i>	2372.61	0.02	2372.63	2504.83	0.17	2505.00	2453.30	0.17	2453.47	2613.07	0.17	2613.24
Grand Total	2551.24	74.17	2625.41	2711.53	73.70	2785.23	2701.53	83.70	2785.23	2847.54	151.46	2999.00
B. Developmental Heads												
General Services												
1. Capital Outlay on Other Administrative Services	...	74.15	74.15	...	73.53	73.53	...	73.53	73.53	...	146.29	146.29
Total-General Services	...	74.15	74.15	...	73.53	73.53	...	73.53	73.53	...	146.29	146.29
Social Services												
2. Labour, Employment and Skill Development	1655.77	...	1655.77	1569.64	...	1569.64	1771.44	...	1771.44	1717.31	...	1717.31
3. Secretariat-Social Services	185.57	...	185.57	206.70	...	206.70	248.23	...	248.23	234.47	...	234.47
4. Capital Outlay on other Social Services	...	0.02	0.02	...	0.17	0.17	...	0.17	0.17	...	0.17	0.17
Total-Social Services	1841.34	0.02	1841.36	1776.34	0.17	1776.51	2019.67	0.17	2019.84	1951.78	0.17	1951.95
Others												
5. North Eastern Areas	...	...	...	248.70	...	248.70	247.59	...	247.59	286.32	...	286.32
6. Grants-in-aid to State Governments	686.10	...	686.10	666.89	...	666.89	342.91	...	342.91	581.99	...	581.99
7. Grants-in-aid to Union Territory Governments	23.80	...	23.80	19.60	...	19.60	91.36	...	91.36	27.45	...	27.45
8. Capital Outlay on North Eastern Areas	...	...	...	...	...	...	...	10.00	10.00	...	5.00	5.00
Total-Others	709.90	...	709.90	935.19	...	935.19	681.86	10.00	691.86	895.76	5.00	900.76
Grand Total	2551.24	74.17	2625.41	2711.53	73.70	2785.23	2701.53	83.70	2785.23	2847.54	151.46	2999.00

1. **Secretariat:** Secretariat:- It provides expenditure for Secretariat of the Ministry, Principal Account Office of MSDE, Directorate General of Training, Jan Shikshan Sansthan and National Skill Training Institutes (NSTIs).

3.01. **Development of Skills:** Development of Skills:- Development of Skills majorly consists of Pradhan Mantri Kaushal Vikas Yojana (PMKVY) and the Scheme of Jan Shikshan Sansthan (JSS). Under PMKVY, skill development training is being imparted to youth across the country for becoming employable to earn their livelihood. Two phases i.e Phase 1 (2015-16) and Phase II(2016-20) have been successfully implemented. Presently, the upgraded third phase of PMKVY i.e. PMKVY 3.0, launched on 15th January 2021, is being implemented with an outlay of ₹ 948.90 Crore. The PMKVY 3.0 is demand-driven and training is being imparted based on the demand received from District Skill Committees (DSCs). Further, Ministry is also implementing special programme, 'Customized Crash Course Programme for COVID Warriors' under PMKVY with an aim to train about one lakh COVID warriors in six healthcare related job roles.

Ministry is implementing the Scheme of Jan Shikshan Sansthan through NGOs to impart vocational skills in non-formal mode to non-literate, neo-literates persons with rudimentary level of education upto 8th and school drop-outs upto 12th standard in the age group of 15-45 years. The priority groups are women, SC, ST, minorities and other backward sections of the society.

3.02. **Promotion of Apprenticeship:** Promotion of Apprenticeship:- This scheme aims at imparting on-the-job training to apprentices in the industry by utilizing the facilities available therein, in pursuance with the provisions under Apprentices Act, 1961.

3.03. **National Apprenticeship Promotion Scheme:** 'Promotion of Apprenticeship' scheme has been rationalized and renamed as 'National Apprenticeship Promotion Scheme' from 2022-23 onwards.

3.04. **Development of Entrepreneurship:** Development of Entrepreneurship:- The objective of the scheme is to create a favorable ecosystem for entrepreneurship development through entrepreneurship education and training, advocacy and easy access to various components of entrepreneurship ecosystem including mentor network, credit, incubator & accelerator, information platform and research.

3.05. **Strengthening of Infrastructure for Institutional Training:** Strengthening of Infrastructure for Institutional Training (SIIT):- Strengthening of Infrastructure for Institutional Training (SIIT) scheme is an umbrella scheme which includes (i) Enhancing Skill Development in NE States & Sikkim to enhance the existing infrastructure of skill development in North Eastern States, (ii) Skill Development for 47 Distt. Affected by Left Wing Extremism for creation of Skill Development infrastructure in Left Wing Extremism (LWE) affected districts across 10 states, (iii) Upgradation of existing I.T.I. into Model I.T.Is for upgradation of ITIs as Model ITIs and (iv) Scheme of Polytechnic.

3.06. **Strengthening of Skill Institutions:** Strengthening of Skill Institutions:- Budget provisions include grants to (i) National Instructional Media Institute (NIMI) for Development of Instructional Media Packages (IMPs) for courses under Craftsmen Training Scheme (CTS), (ii) Central Staff Training and Research Institute (CSTARI) for conducting staff training courses and carry out research for the Qualitative and Quantitative improvement of Vocational Training, and provision for expenditure for setting up of 3 Indian Institute of Skills (IIS).

3.07. **Support to Regulatory Institutions:** Support to Regulatory Institutions:- National Council for Vocational Education and Training (NCVET) is the only regulatory institutions under the Ministry. The main functions of NCVET is recognition and regulation of awarding bodies, assessment bodies, approval of qualifications developed by awarding bodies and Sector Skill Councils and Indirect regulation of vocational training institutes.

3.08. **Skill Acquisition and Knowledge Awareness for Livelihood Promotion:** Skill Acquisition and Knowledge Awareness for Livelihood Promotion:- The objective of the World Bank assisted project is strengthening of institutional mechanisms both at national and state level, building a pool of quality trainers and assessors, creating convergence among all skill training activities at the state level, establishing robust monitoring and evaluation system for skill training programs.

3.09. **Skill Strengthening for Industrial Value Enhancements:** Skill Strengthening for Industrial Value Enhancements:- The World Bank assisted project aims at creating awareness through industry clusters/geographical chambers to address the challenge of involvement of Small and Medium-sized Enterprises (SMEs). The Project also aims at integrating and enhancing delivery quality of ITIs.